

CHARTER SCHOOL ANNUAL BUDGET REPORT

FISCAL YEAR 2020-21
Year to Date as of June 30, 2021

Student Count Budget is Based on: 620

School Name: **Jefferson RISE Charter School**

Includes Special Fund
Federal,
Federal NCLB and
Other Special Funds

Item	References			GENERAL FUNDS		SPECIAL FUNDS		Actual 2020-21 Total Funds	Budgeted 2020-21 Total Funds	% of Total Budget	Actual % of Budgeted Code	Comments/Assumptions
	Keypunch Code	L.A.U.G.H. Object Code	L.A.U.G.H. Source Code	Actual Yr-to-Date 2020-21	Annual Budget 2020-21	Actual Yr-to-Date 2020-21	Annual Budget 2020-21					
SECTION A. REVENUES												
I. REVENUES FROM LOCAL SOURCES												
1 Taxation												
a. Ad Valorem Taxes - Gross												
(1) Constitutional Tax	0000300		1111	0	0	0	0	0	0	0.0%		
(2) Renewable Taxes	0000350		1112	0	0	0	0	0	0	0.0%		
(3) Debt Service Taxes	0000400		1113	0	0	0	0	0	0	0.0%		
(4) Up to 1% Collections on Non-School District Taxes for TRSL	0000450		1114	0	0	0	0	0	0	0.0%		
(5) Result of Court-Ordered Settlement	0000500		1115	0	0	0	0	0	0	0.0%		
(6) Penalties/Interest on Property Taxes	0000550		1116	0	0	0	0	0	0	0.0%		
(7) Taxes Collected Due to Tax Incremental Financing (TIF)	0000650		1117	0	0	0	0	0	0	0.0%		
b. Sales and Use Taxes												
(1) Sales and Use Taxes	0000750		1131	0	0	0	0	0	0	0.0%		
(2) Sales/Use Taxes - Court Settlement	0000800		1135	0	0	0	0	0	0	0.0%		
(3) Penalties/Interest on Sales/Use Taxes	0000850		1136	0	0	0	0	0	0	0.0%		
(4) Sales/Use Taxes Collected Due to Tax Incremental Financing (TIF)	0000900		1137	0	0	0	0	0	0	0.0%		
2 Revenue From Local Governmental Units Other Than LEA's	0001000		1200	0	0	0	0	0	0	0.0%		
3 Tuition												
a. From Individuals												
(1) Excluding Summer School	0001150		1311	0	0	0	0	0	0	0.0%		
(2) For Summer School	0001200		1312	0	0	0	0	0	0	0.0%		
b. From Other LEA's												
(1) Within The State	0001300		1320	0	0	0	0	0	0	0.0%		
(2) Outside The State	0001350		1321	0	0	0	0	0	0	0.0%		
c. From Other Government Sources												
(1) Within The State	0001450		1330	0	0	0	0	0	0	0.0%		
(2) Outside The State	0001500		1331	0	0	0	0	0	0	0.0%		
d. From Other Sources	0001550		1390	0	0	0	0	0	0	0.0%		
4 Transportation Fees												
a. From Individuals	0001650		1410	0	0	0	0	0	0	0.0%		
b. From Other LEA's/Charter Schools												
(1) Within The State	0001750		1420	0	0	0	0	0	0	0.0%		
(2) Outside The State	0001800		1421	0	0	0	0	0	0	0.0%		
c. From Other Government Sources												
(1) Within The State	0001900		1430	0	0	0	0	0	0	0.0%		
(2) Outside The State	0001950		1431	0	0	0	0	0	0	0.0%		
d. From Other Sources	0002000		1440	0	0	0	0	0	0	0.0%		
5 Earnings on Investments												
a. Interest on Investments	0002100		1510	0	444	0	0	0	444	0.0%	0.0%	
b. Net Change in Fair Value of Investments	0002150		1530	0	0	0	0	0	0	0.0%		
c. Earnings on Investment in Real Property												
(1) Earnings from 16th Section Property	0002250		1541	0	0	0	0	0	0	0.0%		
(2) Earnings from Other Real Property	0002300		1542	0	0	0	0	0	0	0.0%		
6 Food Service												
a. Income from Meals	0002400		1610	0	0	0	0	0	0	0.0%		
b. Income from Extra Sales	0002450		1620	0	0	0	0	0	0	0.0%		
7 Revenue From District Activities												
a. Revenue From Enterprise Activities	0002550		1750	0	0	0	0	0	0	0.0%		
b. Revenue Excluding Enterprise Activities	0002600		1700	0	5,000	0	0	0	5,000	0.0%	0.0%	

8 Revenue From Community Service Activities	0002650	1800	0	0	0	0	0	0	0.0%	
9 Other Revenue From Local Sources										
a. Rentals	0002750	1910	0	0	0	0	0	0	0.0%	
b. Contributions and Donations	0002800	1920	0	50,000	0	0	0	50,000	0.4%	0.0%
c. Gains/Losses on Sale of Capital Assets	0002850	1930	0	0	0	0	0	0	0.0%	
d. Revenues from Judgements / Court Orders	0002900	1935	0	0	0	0	0	0	0.0%	
e. Textbook Sales and Rentals	0002950	1940	0	0	0	0	0	0	0.0%	
f. Misc. Revenue from Other LEAs	0003000	1950	0	0	0	0	0	0	0.0%	
g. Services Provided Other Local Governmen	0003050	1960	0	0	0	0	0	0	0.0%	
h. Misc. Revenue from Local Governments	0003100	1970	0	0	0	0	0	0	0.0%	
i. Miscellaneous Revenues										
(1) Medicaid Reimbursement	0003200	1991	0	0	0	0	0	0	0.0%	
(2) Kid Med	0003250	1992	0	0	0	0	0	0	0.0%	
(3) Refund Of PY Expend. (E-Rate, etc.)	0003300	1993	0	0	0	0	0	0	0.0%	
(4) Local Revenue Trans. From Other LEA	0003350	1994	0	0	0	0	0	0	0.0%	
(5) Other Miscellaneous Revenues	0003400	1999	0	12,749	0	0	0	12,749	0.1%	0.0%
TOTAL I. REVENUES FROM LOCAL SOURCES	0004000		0	68,193	0	0	0	68,193	0.6%	0.0%
II. REVENUE FROM STATE SOURCES										
10 State Unrestricted Grants-In-Aid										
a. State Public School Fund (MFP)-exc. Sch. I	0004300	3110	0	9,265,707	0	0	0	9,265,707	82.2%	0.0%
b. State Public School Fund (MFP) - Sch. Lun	0004450	3115	0	0	0	0	0	0	0.0%	
c. 16th Section Land Fund Interest	0004600	3120	0	0	0	0	0	0	0.0%	
d. Other Unrestricted Revenues	0004750	3190	0	0	0	0	0	0	0.0%	
11 State Restricted Grants-In-Aid										
a. Special Education (excluding MFP)	0005050	3210	0	0	0	0	0	0	0.0%	
b. Education Support Fund (8g)	0005200	3220	0	0	0	0	0	0	0.0%	
c. 16th Section Land Funds (Withdrawals)	0005350	3223	0	0	0	0	0	0	0.0%	
d. Adult Education	0005500	3225	0	0	0	0	0	0	0.0%	
e. PIP	0005650	3230	0	0	0	0	0	0	0.0%	
f. LA-4	0005800	3240	0	0	0	0	0	0	0.0%	
g. Non-Public Transportation	0005950	3250	0	0	0	0	0	0	0.0%	
h. Non-Public Textbook	0006100	3255	0	0	0	0	0	0	0.0%	
i. Other Restricted Revenues	0006250	3290	0	0	0	0	0	0	0.0%	
12 State Revenue in Lieu of Taxes										
a. Revenue Sharing										
(1) Constitutional Tax	0006700	3810	0	0	0	0	0	0	0.0%	
(2) Other Taxes	0006850	3815	0	0	0	0	0	0	0.0%	
(3) Excess Portion	0007000	3820	0	0	0	0	0	0	0.0%	
b. Other Revenue in Lieu of Taxes	0007150	3890	0	0	0	0	0	0	0.0%	
13 State Revenue For/On Behalf of LEA										
a. Employer's Contribution to Teachers Retirement (PIP)	0007600	3910	0	0	0	0	0	0	0.0%	
b. Other Revenue For/On Behalf of LEA	0007750	3990	0	0	0	0	0	0	0.0%	
TOTAL II. REVENUE FROM STATE SOURCES	0008300		0	9,265,707	0	0	0	9,265,707	82.2%	0.0%
III. REVENUE FROM FEDERAL SOURCES										
14 Federal Unrestricted Grants-In-Aid Direct From the Federal Government										
a. Impact Aid Fund	0008600	4110	0	0	0	0	0	0	0.0%	
b. Other Unrestricted Grants - Direct	0008700	4190	0	0	0	0	0	0	0.0%	
15 Federal Unrestricted Grants-In Aid From The Federal Government Through the State	0008900	4200	0	0	0	0	0	0	0.0%	
16 Federal Restricted Grants-In-Aid Direct From the Federal Government										
a. Federally Affected Areas	0009200	4310	0	0	0	0	0	0	0.0%	
b. JROTC	0009300	4330	0	0	0	0	0	0	0.0%	
c. Headstart Program	0009400	4340	0	0	0	0	0	0	0.0%	
d. Other Restricted Grants - Direct	0009500	4390	0	0	0	0	0	0	0.0%	
17 Federal Restricted Grants-In-Aid From The Federal Government Through the State										
a. Career and Technical Education	0009800	4510	0	0	0	0	0	0	0.0%	
b. School Food Service	0009900	4515	0	0	0	439,626	0	439,626	3.9%	0.0%
c. Adult Basic Education	0010000	4520	0	0	0	0	0	0	0.0%	
d. Special Education										
(1) IDEA - Part B	0010200	4531	0	317,585	0	0	0	317,585	2.8%	0.0%
(2) IDEA - Preschool	0010300	4532	0	0	0	0	0	0	0.0%	
(3) Part C - Infant/Toddler	0010400	4534	0	0	0	0	0	0	0.0%	
(4) Other Special Education Programs	0010500	4535	0	0	0	0	0	0	0.0%	
e. No Child Left Behind (NCLB)										
(1) Title I - Eco./Educationally Deprived	0010700	4541	0	239,292	0	0	0	239,292	2.1%	0.0%

b.	Materials and Supplies (e.g., rpt cards)	0017060	610	1300	0	0	0	0	0	0	0.0%	
c.	Textbooks/Workbooks	0017070	642	1300	0	0	0	0	0	0	0.0%	
d.	Other Supplies	0017080	600	1300	0	0	0	0	0	0	0.0%	
16	Property/Equipment											
a.	Technology-Related Hardware	0017095	734	1300	0	0	0	0	0	0	0.0%	
b.	Technology Software	0017105	735	1300	0	0	0	0	0	0	0.0%	
c.	All Other Equipment	0017115	730	1300	0	0	0	0	0	0	0.0%	
d.	Other Property	0017125	700	1300	0	0	0	0	0	0	0.0%	
17	Miscellaneous											
a.	Miscellaneous Non-Public Expenditures	0017140	895	1300	0	0	0	0	0	0	0.0%	
b.	Other Miscellaneous Expenditures	0017150	800	1300	0	0	0	0	0	0	0.0%	
18	Employee Benefits											
a.	Group Insurance	0017165	210	1300	0	13,170	0	0	13,170	0.1%	0.0%	
b.	Social Security	0017175	220	1300	0	3,611	0	0	3,611	0.0%	0.0%	
c.	Medicare	0017185	225	1300	0	844	0	0	844	0.0%	0.0%	
d.	Employer's Contribution to											
(1)	Louisiana Teachers Retirement	0017200	231	1300	0	0	0	0	0	0.0%		
(2)	Louisiana School Employees Retirement	0017210	233	1300	0	0	0	0	0	0.0%		
(3)	Other Retirement	0017220	239	1300	0	2,412	0	0	2,412	0.0%	0.0%	
e.	Unemployment Compensation	0017230	250	1300	0	0	0	0	0	0.0%		
f.	Workmen's Compensation	0017240	260	1300	0	0	0	0	0	0.0%		
g.	Health Benefits (retirees)	0017250	270	1300	0	0	0	0	0	0.0%		
h.	Sick Leave Severance Pay	0017260	281	1300	0	0	0	0	0	0.0%		
i.	Annual Leave Severance Pay	0017270	282	1300	0	0	0	0	0	0.0%		
j.	Other Employee Benefits	0017280	290	1300	0	0	0	0	0	0.0%		
TOTAL C. Career and Tech. Ed Prog. Expenditures		0017330			0	80,330	0	0	80,330	0.7%	0.0%	
D. Other Instructional Programs - Elementary/Secondary												
19	Co-curricular Activities (1410)											
a.	Salaries											
(1)	Teacher (e.g. Band Dir, Debate Coach)	0017355	112	1410	0	0	0	0	0	0.0%		
(2)	Para-professionals (Aides)	0017365	115	1410	0	0	0	0	0	0.0%		
(3)	Substitute Teachers	0017375	123	1410	0	0	0	0	0	0.0%		
(4)	Other Substitute/Temp. Employees	0017385	120	1410	0	0	0	0	0	0.0%		
(5)	Other Instructional Salaries	0017395	100	1410	0	0	0	0	0	0.0%		
(6)	Sabbatical Leave	0017405	140	1410	0	0	0	0	0	0.0%		
b.	Purchased Professional and Technical Svcs	0017415	300	1410	0	5,000	0	0	5,000	0.0%	0.0%	
c.	Purchased Property Services											
(1)	Repairs and Maintenance Services	0017430	430	1410	0	0	0	0	0	0.0%		
(2)	Rental of Equipment	0017440	442	1410	0	0	0	0	0	0.0%		
(3)	Other Purchased Property Services	0017450	400	1410	0	0	0	0	0	0.0%		
d.	Other Purchased Services											
(1)	Tuition (see KPC 0020430 for others)											
(a)	Paid to Other LEA (In-State)	0017470	561	1410	0	0	0	0	0	0.0%		
(b)	Paid to Other LEA (Out-of-State)	0017480	562	1410	0	0	0	0	0	0.0%		
(c)	Paid to Private Sources	0017490	563	1410	0	0	0	0	0	0.0%		
(d)	Paid to ESAs Other Than LEAs (In-S	0017495	564	1410	0	0	0	0	0	0.0%		
(2)	Travel Expense Reimbursement	0017500	582	1410	0	0	0	0	0	0.0%		
(3)	Other Purchased Services	0017510	500	1410	0	0	0	0	0	0.0%		
e.	Instructional Supplies											
(1)	Technology-Related Supplies	0017525	615	1410	0	0	0	0	0	0.0%		
(2)	Materials and Supplies	0017535	610	1410	0	0	0	0	0	0.0%		
(3)	Textbooks/Workbooks	0017545	642	1410	0	0	0	0	0	0.0%		
(4)	Other Supplies	0017555	600	1410	0	0	0	0	0	0.0%		
f.	Property/Equipment											
(1)	Technology-Related Hardware	0017570	734	1410	0	0	0	0	0	0.0%		
(2)	Technology Software	0017580	735	1410	0	0	0	0	0	0.0%		
(3)	All Other Equipment	0017590	730	1410	0	0	0	0	0	0.0%		
(4)	Other Property	0017600	700	1410	0	0	0	0	0	0.0%		
g.	Miscellaneous											
(1)	Miscellaneous Non-Public Expenditures	0017615	895	1410	0	0	0	0	0	0.0%		
(2)	Other Miscellaneous Expenditures	0017625	800	1410	0	0	0	0	0	0.0%		
h.	Employee Benefits											
(1)	Group Insurance	0017640	210	1410	0	0	0	0	0	0.0%		
(2)	FICA	0017650	220	1410	0	0	0	0	0	0.0%		
(3)	Medicare	0017660	225	1410	0	0	0	0	0	0.0%		
(4)	Employer's Contribution to											
(a)	Louisiana Teachers Retirement	0017675	231	1410	0	0	0	0	0	0.0%		
(b)	Louisiana School Emp. Retirement	0017685	233	1410	0	0	0	0	0	0.0%		
(c)	Other Retirement	0017695	239	1410	0	0	0	0	0	0.0%		

	(4) Other Supplies	0021495	600	1520	0	0	0	0	0	0	0.0%	
f.	Property/Equipment											
	(1) Technology-Related Hardware	0021510	734	1520	0	0	0	0	0	0	0.0%	
	(2) Technology Software	0021520	735	1520	0	0	0	0	0	0	0.0%	
	(3) All Other Equipment	0021530	730	1520	0	0	0	0	0	0	0.0%	
	(4) Other Property	0021540	700	1520	0	0	0	0	0	0	0.0%	
g.	Miscellaneous											
	(1) Miscellaneous Non-Public Expenditures	0021555	895	1520	0	0	0	0	0	0	0.0%	
	(2) Other Miscellaneous Expenditures	0021565	800	1520	0	0	0	0	0	0	0.0%	
h.	Employee Benefits											
	(1) Group Insurance	0021580	210	1520	0	5,392	0	0	5,392	0.0%	0.0%	
	(2) FICA	0021590	220	1520	0	6,507	0	0	6,507	0.1%	0.0%	
	(3) Medicare	0021600	225	1520	0	1,522	0	0	1,522	0.0%	0.0%	
	(4) Employer's Contribution to											
	(a) Louisiana Teachers Retirement	0021615	231	1520	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0021625	233	1520	0	0	0	0	0	0.0%		
	(c) Other Retirement	0021635	239	1520	0	2,953	0	0	2,953	0.0%	0.0%	
	(5) Unemployment Compensation	0021645	250	1520	0	0	0	0	0	0.0%		
	(6) Workmen's Compensation	0021655	260	1520	0	0	0	0	0	0.0%		
	(7) Health Benefits (retirees)	0021665	270	1520	0	0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0021675	281	1520	0	0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0021685	282	1520	0	0	0	0	0	0.0%		
	(10) Other Employee Benefits	0021695	290	1520	0	0	0	0	0	0.0%		
29	Pre-Kindergarten Programs (1530) (e.g., Headstart, Early Childhood, etc.)											
a.	Salaries											
	(1) Teachers	0021720	112	1530	0	0	0	0	0	0.0%		
	(2) Para-professionals (Aides)	0021730	115	1530	0	0	0	0	0	0.0%		
	(3) Substitute Teachers	0021740	123	1530	0	0	0	0	0	0.0%		
	(4) Other Substitute/Temp. Employees	0021750	120	1530	0	0	0	0	0	0.0%		
	(5) Other Instructional Salaries	0021760	100	1530	0	0	0	0	0	0.0%		
	(6) Sabbatical Leave	0021770	140	1530	0	0	0	0	0	0.0%		
b.	Purchased Professional and Technical Svcs	0021780	300	1530	0	0	0	0	0	0.0%		
c.	Purchased Property Services											
	(1) Repairs and Maintenance Services	0021795	430	1530	0	0	0	0	0	0.0%		
	(2) Rental of Equipment	0021805	442	1530	0	0	0	0	0	0.0%		
	(3) Other Purchased Property Services	0021815	400	1530	0	0	0	0	0	0.0%		
d.	Other Purchased Services											
	(1) Tuition (see KPC 0020430 for others)											
	(a) Paid to Other LEA (In-State)	0021835	561	1530	0	0	0	0	0	0.0%		
	(b) Paid to Other LEA (Out-of-State)	0021845	562	1530	0	0	0	0	0	0.0%		
	(c) Paid to Private Sources	0021855	563	1530	0	0	0	0	0	0.0%		
	(d) Paid to ESAs Other Than LEAs (In-S)	0021860	564	1530	0	0	0	0	0	0.0%		
	(2) Travel Expense Reimbursement	0021865	582	1530	0	0	0	0	0	0.0%		
	(3) Other Purchased Services	0021875	500	1530	0	0	0	0	0	0.0%		
e.	Instructional Supplies											
	(1) Technology-Related Supplies	0021890	615	1530	0	0	0	0	0	0.0%		
	(2) Materials and Supplies	0021900	610	1530	0	0	0	0	0	0.0%		
	(3) Textbooks/Workbooks	0021910	642	1530	0	0	0	0	0	0.0%		
	(4) Other Supplies	0021920	600	1530	0	0	0	0	0	0.0%		
f.	Property/Equipment											
	(1) Technology-Related Hardware	0021935	734	1530	0	0	0	0	0	0.0%		
	(2) Technology Software	0021945	735	1530	0	0	0	0	0	0.0%		
	(3) All Other Equipment	0021955	730	1530	0	0	0	0	0	0.0%		
	(4) Other Property	0021965	700	1530	0	0	0	0	0	0.0%		
g.	Miscellaneous											
	(1) Miscellaneous Non-Public Expenditures	0021980	895	1530	0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0021990	800	1530	0	0	0	0	0	0.0%		
h.	Employee Benefits											
	(1) Group Insurance	0022005	210	1530	0	0	0	0	0	0.0%		
	(2) FICA	0022015	220	1530	0	0	0	0	0	0.0%		
	(3) Medicare	0022025	225	1530	0	0	0	0	0	0.0%		
	(4) Employer's Contribution to											
	(a) Louisiana Teachers Retirement	0022040	231	1530	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0022050	233	1530	0	0	0	0	0	0.0%		
	(c) Other Retirement	0022060	239	1530	0	0	0	0	0	0.0%		
	(5) Unemployment Compensation	0022070	250	1530	0	0	0	0	0	0.0%		
	(6) Workmen's Compensation	0022080	260	1530	0	0	0	0	0	0.0%		
	(7) Health Benefits (retirees)	0022090	270	1530	0	0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0022100	281	1530	0	0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0022110	282	1530	0	0	0	0	0	0.0%		

c.	Other Purchased Services	0022775	500	1600	0	0	0	0	0	0	0.0%	
35	Instructional Supplies											
a.	Technology-Related Supplies	0022790	615	1600	0	0	0	0	0	0	0.0%	
b.	Materials and Supplies	0022800	610	1600	0	0	0	0	0	0	0.0%	
c.	Textbooks/Workbooks	0022810	642	1600	0	0	0	0	0	0	0.0%	
d.	Other Supplies	0022820	600	1600	0	0	0	0	0	0	0.0%	
36	Property/Equipment											
a.	Technology-Related Hardware	0022835	734	1600	0	0	0	0	0	0	0.0%	
b.	Technology Software	0022845	735	1600	0	0	0	0	0	0	0.0%	
c.	All Other Equipment	0022855	730	1600	0	0	0	0	0	0	0.0%	
d.	Other Property	0022865	700	1600	0	0	0	0	0	0	0.0%	
37	Miscellaneous											
a.	Miscellaneous Non-Public Expenditures	0022880	895	1600	0	0	0	0	0	0	0.0%	
b.	Other Miscellaneous Expenditures	0022890	800	1600	0	0	0	0	0	0	0.0%	
38	Employee Benefits											
a.	Group Insurance	0022905	210	1600	0	0	0	0	0	0	0.0%	
b.	FICA	0022915	220	1600	0	0	0	0	0	0	0.0%	
c.	Medicare	0022925	225	1600	0	0	0	0	0	0	0.0%	
d.	Employer's Contribution to											
(1)	Louisiana Teachers Retirement	0022940	231	1600	0	0	0	0	0	0	0.0%	
(2)	Louisiana School Employees Retirement	0022950	233	1600	0	0	0	0	0	0	0.0%	
(3)	Other Retirement	0022960	239	1600	0	0	0	0	0	0	0.0%	
e.	Unemployment Compensation	0022970	250	1600	0	0	0	0	0	0	0.0%	
f.	Workmen's Compensation	0022980	260	1600	0	0	0	0	0	0	0.0%	
g.	Health Benefits (retirees)	0022990	270	1600	0	0	0	0	0	0	0.0%	
h.	Sick Leave Severance Pay	0023000	281	1600	0	0	0	0	0	0	0.0%	
i.	Annual Leave Severance Pay	0023010	282	1600	0	0	0	0	0	0	0.0%	
j.	Other Employee Benefits	0023020	290	1600	0	0	0	0	0	0	0.0%	
TOTAL F. Adult/Continuing Ed. Expenditures		0023050			0	0	0	0	0	0	0.0%	
<i>Note: Section G and Sub-Paras 39-46 Are Reserved For Community College Program Data (Pre-1999 Reports)</i>												
TOTAL I. A-G. INSTRUCTION EXPENDITURES		0024190			0	4,244,629	0	0	0	4,244,629	38.1%	
II. SUPPORT SERVICES PROGRAMS												
A. Pupil Support Services												
47 Attendance and Social Work Services (2110)												
a.	Salaries											
(1)	Supervisors	0024230	111	2110	0	0	0	0	0	0	0.0%	
(2)	Social Workers	0024240	113	2110	0	0	0	0	0	0	0.0%	
(3)	Clerical/Secretarial	0024250	114	2110	0	0	0	0	0	0	0.0%	
(4)	Other Attendance/Social Work Salaries	0024260	100	2110	0	155,372	0	0	155,372	1.4%	0.0%	
(5)	Sabbatical Leave	0024270	140	2110	0	0	0	0	0	0.0%		
b.	Purchased Professional and Technical Svc	0024280	300	2110	0	0	0	0	0	0.0%		
c.	Purchased Property Services											
(1)	Repairs and Maintenance Services	0024295	430	2110	0	0	0	0	0	0.0%		
(2)	Rental of Equipment	0024305	442	2110	0	0	0	0	0	0.0%		
(3)	Other Purchased Property Services	0024315	400	2110	0	0	0	0	0	0.0%		
d.	Other Purchased Services											
(1)	Travel Expense Reimbursement	0024330	582	2110	0	0	0	0	0	0.0%		
(2)	Other Purchased Services	0024340	500	2110	0	0	0	0	0	0.0%		
e.	Supplies											
(1)	Technology-Related Supplies	0024355	615	2110	0	0	0	0	0	0.0%		
(2)	Materials and Supplies	0024365	610	2110	0	0	0	0	0	0.0%		
(3)	Other Supplies	0024375	600	2110	0	0	0	0	0	0.0%		
f.	Property/Equipment											
(1)	Technology-Related Hardware	0024390	734	2110	0	0	0	0	0	0.0%		
(2)	Technology Software	0024400	735	2110	0	0	0	0	0	0.0%		
(3)	All Other Equipment	0024410	730	2110	0	0	0	0	0	0.0%		
(4)	Other Property	0024420	700	2110	0	0	0	0	0	0.0%		
g.	Miscellaneous											
(1)	Miscellaneous Non-Public Expenditures	0024435	895	2110	0	0	0	0	0	0.0%		
(2)	Other Miscellaneous Expenditures	0024445	800	2110	0	0	0	0	0	0.0%		
h.	Employee Benefits											
(1)	Group Insurance	0024510	210	2110	0	14,969	0	0	14,969	0.1%	0.0%	
(2)	FICA	0024520	220	2110	0	9,499	0	0	9,499	0.1%	0.0%	
(3)	Medicare	0024530	225	2110	0	2,222	0	0	2,222	0.0%	0.0%	
(4)	Employer's Contribution to											
(a)	Louisiana Teachers Retirement	0024545	231	2110	0	0	0	0	0	0.0%		
(b)	Louisiana School Emp. Retirement	0024555	233	2110	0	0	0	0	0	0.0%		
(c)	Other Retirement	0024565	239	2110	0	3,668	0	0	3,668	0.0%	0.0%	
(5)	Unemployment Compensation	0024575	250	2110	0	0	0	0	0	0.0%		

f.	Property/Equipment												
	(1) Technology-Related Hardware	0025305	734	2130	0	0	0	0	0	0	0.0%		
	(2) Technology Software	0025315	735	2130	0	0	0	0	0	0	0.0%		
	(3) All Other Equipment	0025325	730	2130	0	0	0	0	0	0	0.0%		
	(4) Other Property	0025335	700	2130	0	0	0	0	0	0	0.0%		
g.	Miscellaneous												
	(1) Miscellaneous Non-Public Expenditures	0025350	895	2130	0	0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0025360	800	2130	0	0	0	0	0	0	0.0%		
h.	Employee Benefits												
	(1) Group Insurance	0025410	210	2130	0	16,720	0	0	16,720	0.2%	0.0%		
	(2) FICA	0025420	220	2130	0	4,335	0	0	4,335	0.0%	0.0%		
	(3) Medicare	0025430	225	2130	0	1,014	0	0	1,014	0.0%	0.0%		
	(4) Employer's Contribution to												
	(a) Louisiana Teachers Retirement	0025445	231	2130	0	0	0	0	0	0.0%			
	(b) Louisiana School Emp. Retirement	0025455	233	2130	0	0	0	0	0	0.0%			
	(c) Other Retirement	0025465	239	2130	0	2,903	0	0	2,903	0.0%	0.0%		
	(5) Unemployment Compensation	0025475	250	2130	0	0	0	0	0	0.0%			
	(6) Workmen's Compensation	0025485	260	2130	0	0	0	0	0	0.0%			
	(7) Health Benefits (retirees)	0025495	270	2130	0	0	0	0	0	0.0%			
	(8) Sick Leave Severance Pay	0025505	281	2130	0	0	0	0	0	0.0%			
	(9) Annual Leave Severance Pay	0025515	282	2130	0	0	0	0	0	0.0%			
	(10) Other Employee Benefits	0025525	290	2130	0	0	0	0	0	0.0%			
50	Educational Assessments - Special Needs (2140)												
a.	Salaries												
	(1) Supervisors	0025580	111	2141	0	195,844	0	0	195,844	1.8%	0.0%		
	(2) Psychologists	0025590	113	2143	0	0	0	0	0	0.0%			
	(3) Educational Diagnosticians	0025600	113	2145	0	0	0	0	0	0.0%			
	(4) Other Therap./Counselors/Soc. Workers	0025610	113	2140	0	0	0	0	0	0.0%			
	(5) Clerical/Secretarial	0025620	114	2140	0	0	0	0	0	0.0%			
	(6) Other Salaries	0025630	100	2140	0	0	0	0	0	0.0%			
	(7) Sabbatical Leave	0025640	140	2140	0	0	0	0	0	0.0%			
b.	Purchased Professional and Technical Svcs	0025650	300	2140	0	0	0	0	0	0.0%			
c.	Purchased Property Services												
	(1) Repairs and Maintenance Services	0025665	430	2140	0	0	0	0	0	0.0%			
	(2) Rental of Equipment	0025675	442	2140	0	0	0	0	0	0.0%			
	(3) Other Purchased Property Services	0025685	400	2140	0	0	0	0	0	0.0%			
d.	Other Purchased Services												
	(1) Travel Expense Reimbursement	0025700	582	2140	0	0	0	0	0	0.0%			
	(2) Other Purchased Services	0025710	500	2140	0	0	0	0	0	0.0%			
e.	Supplies												
	(1) Technology-Related Supplies	0025725	615	2140	0	0	0	0	0	0.0%			
	(2) Materials and Supplies	0025735	610	2140	0	0	0	0	0	0.0%			
	(3) Other Supplies	0025745	600	2140	0	0	0	0	0	0.0%			
f.	Property/Equipment												
	(1) Technology-Related Hardware	0025760	734	2140	0	0	0	0	0	0.0%			
	(2) Technology Software	0025770	735	2140	0	0	0	0	0	0.0%			
	(3) All Other Equipment	0025780	730	2140	0	0	0	0	0	0.0%			
	(4) Other Property	0025790	700	2140	0	0	0	0	0	0.0%			
g.	Miscellaneous												
	(1) Miscellaneous Non-Public Expenditures	0025805	895	2140	0	0	0	0	0	0.0%			
	(2) Other Miscellaneous Expenditures	0025815	800	2140	0	0	0	0	0	0.0%			
h.	Employee Benefits												
	(1) Group Insurance	0025875	210	2140	0	43,310	0	0	43,310	0.4%	0.0%		
	(2) FICA	0025885	220	2140	0	30,737	0	0	30,737	0.3%	0.0%		
	(3) Medicare	0025895	225	2140	0	7,188	0	0	7,188	0.1%	0.0%		
	(4) Employer's Contribution to												
	(a) Louisiana Teachers Retirement	0025910	231	2140	0	0	0	0	0	0.0%			
	(b) Louisiana School Emp. Retirement	0025920	233	2140	0	0	0	0	0	0.0%			
	(c) Other Retirement	0025930	239	2140	0	13,087	0	0	13,087	0.1%	0.0%		
	(5) Unemployment Compensation	0025940	250	2140	0	0	0	0	0	0.0%			
	(6) Workmen's Compensation	0025950	260	2140	0	0	0	0	0	0.0%			
	(7) Health Benefits (retirees)	0025960	270	2140	0	0	0	0	0	0.0%			
	(8) Sick Leave Severance Pay	0025970	281	2140	0	0	0	0	0	0.0%			
	(9) Annual Leave Severance Pay	0025980	282	2140	0	0	0	0	0	0.0%			
	(10) Other Employee Benefits	0025990	290	2140	0	0	0	0	0	0.0%			
51	Speech Pathology & Audiology - Sp Needs (2150)												
a.	Salaries												
	(1) Supervisors	0026045	111	2151	0	0	0	0	0	0.0%			
	(2) Speech Therapists (Speech Impaired)	0026055	113	2152	0	0	0	0	0	0.0%			
	(3) Audio Therapists (Hearing Impaired)	0026065	113	2153	0	0	0	0	0	0.0%			

(e) Unemployment Compensation	0028800	250	2211	0	0	0	0	0	0	0.0%
(f) Workmen's Compensation	0028810	260	2211	0	0	0	0	0	0	0.0%
(g) Health Benefits (retirees)	0028820	270	2211	0	0	0	0	0	0	0.0%
(h) Sick Leave Severance Pay	0028830	281	2211	0	0	0	0	0	0	0.0%
(i) Annual Leave Severance Pay	0028840	282	2211	0	0	0	0	0	0	0.0%
(j) Other Employee Benefits	0028850	290	2211	0	0	0	0	0	0	0.0%
b. Special Education Programs - Sp. Needs										
(1) Salaries - Improvements - Sp Ed Prog										
(a) District Sp. Ed Dir./Supervisors	0028905	111	2212	0	0	0	0	0	0	0.0%
(b) Specialists	0028915	113	2212	0	0	0	0	0	0	0.0%
(c) Clerical/Secretarial	0028925	114	2212	0	0	0	0	0	0	0.0%
(d) Other Salaries	0028935	100	2212	0	0	0	0	0	0	0.0%
(e) Sabbatical Leave	0028945	140	2212	0	0	0	0	0	0	0.0%
(2) Purchased Professional and Tech. Svcs	0028955	300	2212	0	0	0	0	0	0	0.0%
(3) Purchased Property Services										
(a) Repairs and Maintenance Services	0028970	430	2212	0	0	0	0	0	0	0.0%
(b) Rental of Equipment	0028980	442	2212	0	0	0	0	0	0	0.0%
(c) Other Purchased Property Svcs	0028990	400	2212	0	0	0	0	0	0	0.0%
(4) Other Purchased Services										
(a) Travel Expense Reimbursement	0029005	582	2212	0	0	0	0	0	0	0.0%
(b) Other Purchased Services	0029015	500	2212	0	0	0	0	0	0	0.0%
(5) Supplies										
(a) Technology-Related Supplies	0029030	615	2212	0	0	0	0	0	0	0.0%
(b) Materials and Supplies	0029040	610	2212	0	0	0	0	0	0	0.0%
(c) Other Supplies	0029050	600	2212	0	0	0	0	0	0	0.0%
(6) Property/Equipment										
(a) Technology-Related Hardware	0029065	734	2212	0	0	0	0	0	0	0.0%
(b) Technology Software	0029075	735	2212	0	0	0	0	0	0	0.0%
(c) All Other Equipment	0029085	730	2212	0	0	0	0	0	0	0.0%
(d) Other Property	0029095	700	2212	0	0	0	0	0	0	0.0%
(7) Miscellaneous										
(a) Misc. Non-Public Expenditures	0029110	895	2212	0	0	0	0	0	0	0.0%
(b) Other Miscellaneous Expenditures	0029120	800	2212	0	0	0	0	0	0	0.0%
(8) Employee Benefits										
(a) Group Insurance	0029170	210	2212	0	0	0	0	0	0	0.0%
(b) FICA	0029180	220	2212	0	0	0	0	0	0	0.0%
(c) Medicare	0029190	225	2212	0	0	0	0	0	0	0.0%
(d) Employer's Contribution to										
1) Louisiana Teachers Retirement	0029205	231	2212	0	0	0	0	0	0	0.0%
2) Louisiana School Emp. Retire.	0029215	233	2212	0	0	0	0	0	0	0.0%
3) Other Retirement	0029225	239	2212	0	0	0	0	0	0	0.0%
(e) Unemployment Compensation	0029235	250	2212	0	0	0	0	0	0	0.0%
(f) Workmen's Compensation	0029245	260	2212	0	0	0	0	0	0	0.0%
(g) Health Benefits (retirees)	0029255	270	2212	0	0	0	0	0	0	0.0%
(h) Sick Leave Severance Pay	0029265	281	2212	0	0	0	0	0	0	0.0%
(i) Annual Leave Severance Pay	0029275	282	2212	0	0	0	0	0	0	0.0%
(j) Other Employee Benefits	0029285	290	2212	0	0	0	0	0	0	0.0%
c. Gifted and Talented (G/T) Programs										
(1) Salaries - Improvements - G/T Programs										
(a) Director/Supervisors	0029345	111	2213	0	0	0	0	0	0	0.0%
(b) Specialists	0029355	113	2213	0	0	0	0	0	0	0.0%
(c) Clerical/Secretarial	0029365	114	2213	0	0	0	0	0	0	0.0%
(d) Other Salaries	0029375	100	2213	0	0	0	0	0	0	0.0%
(e) Sabbatical Leave	0029385	140	2213	0	0	0	0	0	0	0.0%
(2) Purchased Professional and Tech. Svcs	0029395	300	2213	0	0	0	0	0	0	0.0%
(3) Purchased Property Services										
(a) Repairs and Maintenance Services	0029410	430	2213	0	0	0	0	0	0	0.0%
(b) Rental of Equipment	0029420	442	2213	0	0	0	0	0	0	0.0%
(c) Other Purchased Property Svcs	0029430	400	2213	0	0	0	0	0	0	0.0%
(4) Other Purchased Services										
(a) Travel Expense Reimbursement	0029445	582	2213	0	0	0	0	0	0	0.0%
(b) Other Purchased Services	0029455	500	2213	0	0	0	0	0	0	0.0%
(5) Supplies										
(a) Technology-Related Supplies	0029470	615	2213	0	0	0	0	0	0	0.0%
(b) Materials and Supplies	0029480	610	2213	0	0	0	0	0	0	0.0%
(c) Other Supplies	0029490	600	2213	0	0	0	0	0	0	0.0%
(6) Property/Equipment										
(a) Technology-Related Hardware	0029505	734	2213	0	0	0	0	0	0	0.0%

(g) Workmen's Compensation	0034495	260	2236	0	0	0	0	0	0	0.0%
(h) Health Benefits (retirees)	0034505	270	2236	0	0	0	0	0	0	0.0%
(i) Sick Leave Severance Pay	0034515	281	2236	0	0	0	0	0	0	0.0%
(j) Annual Leave Severance Pay	0034525	282	2236	0	0	0	0	0	0	0.0%
(k) Other Employee Benefits	0034535	290	2236	0	0	0	0	0	0	0.0%
g. Staff Training - Other Education Program										
(1) Salaries										
(a) Director/Supervisors	0034585	111	2239	0	0	0	0	0	0	0.0%
(b) Staff Instructors	0034595	112	2239	0	0	0	0	0	0	0.0%
(c) Specialists	0034605	113	2239	0	0	0	0	0	0	0.0%
(d) Other Salaries	0034615	100	2239	0	0	0	0	0	0	0.0%
(e) Sabbatical Leave	0034625	140	2239	0	0	0	0	0	0	0.0%
(f) Stipend Pay	0034635	150	2239	0	0	0	0	0	0	0.0%
(2) Purchased Professional and Tech Svcs	0034645	300	2239	0	0	0	0	0	0	0.0%
(3) Purchased Property Services										
(a) Repairs and Maintenance Services	0034660	430	2239	0	0	0	0	0	0	0.0%
(b) Rental of Equipment	0034670	442	2239	0	0	0	0	0	0	0.0%
(c) Other Purchased Property Svcs	0034680	400	2239	0	0	0	0	0	0	0.0%
(4) Other Purchased Services										
(a) Travel Expense Reimbursement	0034695	582	2239	0	0	0	0	0	0	0.0%
(b) Other Purchased Services	0034705	500	2239	0	0	0	0	0	0	0.0%
(5) Supplies										
(a) Technology-Related Supplies	0034720	615	2239	0	0	0	0	0	0	0.0%
(b) Materials and Supplies	0034730	610	2239	0	0	0	0	0	0	0.0%
(c) Other Supplies	0034740	600	2239	0	0	0	0	0	0	0.0%
(6) Property/Equipment										
(a) Technology-Related Hardware	0034755	734	2239	0	0	0	0	0	0	0.0%
(b) Technology Software	0034765	735	2239	0	0	0	0	0	0	0.0%
(c) All Other Equipment	0034775	730	2239	0	0	0	0	0	0	0.0%
(d) Other Property	0034785	700	2239	0	0	0	0	0	0	0.0%
(7) Miscellaneous										
(a) Misc. Non-Public Expenditures	0034800	895	2239	0	0	0	0	0	0	0.0%
(b) Other Miscellaneous Expenditures	0034810	800	2239	0	0	0	0	0	0	0.0%
(8) Employee Benefits										
(a) Group Insurance	0034870	210	2239	0	0	0	0	0	0	0.0%
(b) FICA	0034880	220	2239	0	0	0	0	0	0	0.0%
(c) Medicare	0034890	225	2239	0	0	0	0	0	0	0.0%
(d) Employer's Contribution to										
1) Louisiana Teachers Retirement	0034905	231	2239	0	0	0	0	0	0	0.0%
2) Louisiana School Emp. Retire.	0034915	233	2239	0	0	0	0	0	0	0.0%
3) Other Retirement	0034925	239	2239	0	0	0	0	0	0	0.0%
(e) Educational Reimbursement	0034935	240	2239	0	0	0	0	0	0	0.0%
(f) Unemployment Compensation	0034945	250	2239	0	0	0	0	0	0	0.0%
(g) Workmen's Compensation	0034955	260	2239	0	0	0	0	0	0	0.0%
(h) Health Benefits (retirees)	0034965	270	2239	0	0	0	0	0	0	0.0%
(i) Sick Leave Severance Pay	0034975	281	2239	0	0	0	0	0	0	0.0%
(j) Annual Leave Severance Pay	0034985	282	2239	0	0	0	0	0	0	0.0%
(k) Other Employee Benefits	0034995	290	2239	0	0	0	0	0	0	0.0%
58 Library / Media Services (2250)										
a. School Library/Media Services										
(1) Salaries										
(a) Dir/Super. - Cen. Library Svcs	0035060	111	2251	0	0	0	0	0	0	0.0%
(b) Head Librarian/Librarian - Sch.	0035070	112	2252	0	0	0	0	0	0	0.0%
(c) Library Specialists	0035080	113	2252	0	0	0	0	0	0	0.0%
(d) Clerical/Secretarial	0035090	114	2252	0	0	0	0	0	0	0.0%
(e) Library/Media Aides	0035100	115	2252	0	0	0	0	0	0	0.0%
(f) Other Salaries	0035110	100	2252	0	0	0	0	0	0	0.0%
(g) Sabbatical Leave	0035120	140	2252	0	0	0	0	0	0	0.0%
(2) Purchased Professional and Tech Svcs	0035130	300	2252	0	0	0	0	0	0	0.0%
(3) Purchased Property Services										
(a) Repairs and Maintenance Services	0035145	430	2252	0	0	0	0	0	0	0.0%
(b) Rental of Equipment	0035155	442	2252	0	0	0	0	0	0	0.0%
(c) Other Purchased Property Svcs	0035165	400	2252	0	0	0	0	0	0	0.0%
(4) Other Purchased Services										
(a) Travel Expense Reimbursement	0035180	582	2252	0	0	0	0	0	0	0.0%
(b) Other Purchased Services	0035190	500	2252	0	0	0	0	0	0	0.0%
(5) Supplies										
(a) Technology-Related Supplies	0035205	615	2252	0	0	0	0	0	0	0.0%
(b) Materials and Supplies	0035215	610	2252	0	0	0	0	0	0	0.0%

(4) Employer's Contribution to												
(a) Louisiana Teachers Retirement	0037855	231	2320	0	0	0	0	0	0	0.0%		
(b) Louisiana School Emp. Retirement	0037865	233	2320	0	0	0	0	0	0	0.0%		
(c) Other Retirement	0037875	239	2320	0	0	0	0	0	0	0.0%		
(5) Unemployment Compensation	0037885	250	2320	0	0	0	0	0	0	0.0%		
(6) Workmen's Compensation	0037895	260	2320	0	0	0	0	0	0	0.0%		
(7) Health Benefits (retirees)	0037905	270	2320	0	0	0	0	0	0	0.0%		
(8) Sick Leave Severance Pay	0037915	281	2320	0	0	0	0	0	0	0.0%		
(9) Annual Leave Severance Pay	0037925	282	2320	0	0	0	0	0	0	0.0%		
(10) Other Employee Benefits	0037935	290	2320	0	0	0	0	0	0	0.0%		
TOTAL C. General Administration	0038400			0	147,756	0	0	0	147,756	1.3%	0.0%	
D. School Administration												
62 Salaries												
a. Principals	0038470	111	2410	0	213,601	0	0	0	213,601	1.9%	0.0%	
b. Assistant Principals	0038480	111	2420	0	392,968	0	0	0	392,968	3.5%	0.0%	
c. School Chief Exec Officer (Charter Sch)	0038490	111	2430	0	72,849	0	0	0	72,849	0.7%	0.0%	
d. Other School Administrators	0038500	111	2400	0	308,251	0	0	0	308,251	2.8%	0.0%	
e. Clerical/Secretarial	0038510	114	2400	0	179,686	0	0	0	179,686	1.6%	0.0%	
f. Other Regular Salaries	0038520	110	2400	0	0	0	0	0	0	0.0%		
g. Substitute/Temporary Employees	0038530	120	2400	0	0	0	120	0	0	0.0%		
h. Other Salaries - School Administration	0038540	100	2400	0	88,490	0	0	0	88,490	0.8%	0.0%	
i. Sabbatical Leave	0038550	140	2400	0	0	0	0	0	0	0.0%		
63 Purchased Professional and Technical Svcs	0038570	300	2400	0	25,393	0	0	0	25,393	0.2%	0.0%	
64 Purchased Property Services												
a. Repairs and Maintenance Services	0038615	430	2400	0	0	0	0	0	0	0.0%		
b. Rental of Equipment and Vehicles	0038625	442	2400	0	0	0	0	0	0	0.0%		
c. Other Purchased Property Services	0038635	400	2400	0	0	0	0	0	0	0.0%		
65 Other Purchased Services												
a. Communications (phone, internet, postage)	0038650	530	2400	0	0	0	0	0	0	0.0%		
b. Travel Expense Reimbursement	0038660	582	2400	0	7,775	0	0	0	7,775	0.1%	0.0%	
c. Other Purchased Services	0038670	500	2400	0	54,877	0	0	0	54,877	0.5%	0.0%	
66 Supplies												
a. Technology-Related Supplies	0038685	615	2400	0	5,069	0	0	0	5,069	0.0%	0.0%	
b. Materials and Supplies	0038695	610	2400	0	11,433	0	0	0	11,433	0.1%	0.0%	
c. Other Supplies	0038705	600	2400	0	0	0	0	0	0	0.0%		
67 Property/Equipment												
a. Technology-Related Hardware	0038720	734	2400	0	0	0	0	0	0	0.0%		
b. Technology Software	0038730	735	2400	0	0	0	0	0	0	0.0%		
c. All Other Equipment (Including Veh)	0038740	730	2400	0	0	0	0	0	0	0.0%		
d. Other Property	0038750	700	2400	0	0	0	0	0	0	0.0%		
68 Miscellaneous												
a. Dues and Fees (Southern Association, etc)	0038765	810	2400	0	202,596	0	0	0	202,596	1.8%	0.0%	
b. Miscellaneous Non-Public Expenditures	0038775	895	2400	0	0	0	0	0	0	0.0%		
c. Other Miscellaneous Expenditures	0038785	800	2400	0	0	0	0	0	0	0.0%		
69 Employee Benefits												
a. Group Insurance	0038845	210	2400	0	97,508	0	0	0	97,508	0.9%	0.0%	
b. FICA	0038855	220	2400	0	76,002	0	0	0	76,002	0.7%	0.0%	
c. Medicare	0038865	225	2400	0	17,862	0	0	0	17,862	0.2%	0.0%	
d. Employer's Contribution to												
(1) Louisiana Teachers Retirement	0038880	231	2400	0	0	0	0	0	0	0.0%		
(2) Louisiana School Employees Retirement	0038890	233	2400	0	0	0	0	0	0	0.0%		
(3) Other Retirement	0038900	239	2400	0	36,910	0	0	0	36,910	0.3%	0.0%	
e. Unemployment Compensation	0038910	250	2400	0	0	0	0	0	0	0.0%		
f. Workmen's Compensation	0038920	260	2400	0	0	0	0	0	0	0.0%		
g. Health Benefits (retirees)	0038930	270	2400	0	0	0	0	0	0	0.0%		
h. Sick Leave Severance Pay	0038940	281	2400	0	0	0	0	0	0	0.0%		
i. Annual Leave Severance Pay	0038950	282	2400	0	0	0	0	0	0	0.0%		
j. Other Employee Benefits	0038960	290	2400	0	0	0	0	0	0	0.0%		
TOTAL D. School Administration	0039500			0	1,791,270	0	0	0	1,791,270	16.1%	0.0%	
E. Business Services												
70 Fiscal Services (Internal Auditing, Budget, Payroll, Financial, Property Accounting, ect)												
a. Salaries												
(1) Bus. Manager/CFO/Fiscal Supervisors	0039540	111	2510	0	0	0	0	0	0	0.0%		
(2) Clerical/Secretarial	0039550	114	2510	0	0	0	0	0	0	0.0%		
(3) Accountant/Auditor/Budget Analyst	0039560	118	2510	0	0	0	0	0	0	0.0%		
(4) Other Salaries - Fiscal Services	0039570	100	2510	0	0	0	0	0	0	0.0%		

b.	Purchased Professional and Technical Svcs												
	(1) Technical Services (Bank Charges)	0039585	340	2510	0	0	0	0	0	0.0%			
	(2) Other Purchased Prof. and Tech. Svcs	0039595	300	2510	0	137,637	0	0	0	137,637	1.2%	0.0%	
c.	Purchased Property Services												
	(1) Repairs and Maintenance Services	0039610	430	2510	0	0	0	0	0	0.0%			
	(2) Rental of Equipment and Vehicles	0039620	442	2510	0	0	0	0	0	0.0%			
	(3) Other Purchased Property Services	0039630	400	2510	0	0	0	0	0	0.0%			
d.	Other Purchased Services												
	(1) Communications (phone/internet/post)	0039645	530	2510	0	0	0	0	0	0.0%			
	(2) Advertising and Public Notices	0039655	540	2510	0	0	0	0	0	0.0%			
	(3) Travel Expense Reimbursement	0039665	582	2510	0	0	0	0	0	0.0%			
	(4) Other Purchased Services	0039675	500	2510	0	0	0	0	0	0.0%			
e.	Supplies												
	(1) Technology-Related Supplies	0039690	615	2510	0	0	0	0	0	0.0%			
	(2) Materials and Supplies	0039700	610	2510	0	0	0	0	0	0.0%			
	(3) Other Supplies	0039710	600	2510	0	0	0	0	0	0.0%			
f.	Property/Equipment												
	(1) Technology-Related Hardware	0039725	734	2510	0	0	0	0	0	0.0%			
	(2) Technology Software	0039735	735	2510	0	0	0	0	0	0.0%			
	(3) All Other Equipment	0039745	730	2510	0	0	0	0	0	0.0%			
	(4) Other Property	0039755	700	2510	0	0	0	0	0	0.0%			
g.	Debt Service and Miscellaneous												
	(1) Interest (short-term loans)	0039770	835	2510	0	0	0	0	0	0.0%			
	(2) Miscellaneous Expenditures	0039780	800	2510	0	596	0	0	596	0.0%	0.0%		
h.	Employee Benefits												
	(1) Group Insurance	0039820	210	2510	0	258	0	0	258	0.0%	0.0%		
	(2) FICA	0039830	220	2510	0	0	0	0	0	0.0%			
	(3) Medicare	0039840	225	2510	0	0	0	0	0	0.0%			
	(4) Employer's Contribution to												
	(a) Louisiana Teachers Retirement	0039855	231	2510	0	0	0	0	0	0.0%			
	(b) Louisiana School Emp. Retirement	0039865	233	2510	0	0	0	0	0	0.0%			
	(c) Other Retirement	0039875	239	2510	0	0	0	0	0	0.0%			
	(5) Unemployment Compensation	0039885	250	2510	0	0	0	0	0	0.0%			
	(6) Workmen's Compensation	0039895	260	2510	0	0	0	0	0	0.0%			
	(7) Health Benefits (retirees)	0039905	270	2510	0	0	0	0	0	0.0%			
	(8) Sick Leave Severance Pay	0039915	281	2510	0	0	0	0	0	0.0%			
	(9) Annual Leave Severance Pay	0039925	282	2510	0	0	0	0	0	0.0%			
	(10) Other Employee Benefits	0039935	290	2510	0	0	0	0	0	0.0%			
71	Purchasing Services												
a.	Salaries												
	(1) Purchasing Agents	0039995	111	2520	0	0	0	0	0	0.0%			
	(2) Clerical/Secretarial	0040005	114	2520	0	0	0	0	0	0.0%			
	(3) Other Salaries - Purchasing Services	0040015	100	2520	0	0	0	0	0	0.0%			
b.	Purchased Professional and Technical Svcs	0040025	300	2520	0	0	0	0	0	0.0%			
c.	Purchased Property Services												
	(1) Repairs and Maintenance Services	0040040	430	2520	0	0	0	0	0	0.0%			
	(2) Rental of Equipment and Vehicles	0040050	442	2520	0	0	0	0	0	0.0%			
	(3) Other Purchased Property Services	0040060	400	2520	0	0	0	0	0	0.0%			
d.	Other Purchased Services												
	(1) Communications (phone/internet/post)	0040075	530	2520	0	0	0	0	0	0.0%			
	(2) Advertising and Public Notices	0040085	540	2520	0	0	0	0	0	0.0%			
	(3) Travel Expense Reimbursement	0040095	582	2520	0	0	0	0	0	0.0%			
	(4) Other Purchased Services	0040105	500	2520	0	0	0	0	0	0.0%			
e.	Supplies												
	(1) Technology-Related Supplies	0040120	615	2520	0	0	0	0	0	0.0%			
	(2) Materials and Supplies	0040130	610	2520	0	0	0	0	0	0.0%			
	(3) Other Supplies	0040140	600	2520	0	0	0	0	0	0.0%			
f.	Property/Equipment												
	(1) Technology-Related Hardware	0040155	734	2520	0	0	0	0	0	0.0%			
	(2) Technology Software	0040165	735	2520	0	0	0	0	0	0.0%			
	(3) All Other Equipment	0040175	730	2520	0	0	0	0	0	0.0%			
	(4) Other Property	0040185	700	2520	0	0	0	0	0	0.0%			
g.	Miscellaneous Expenditures	0040195	800	2520	0	0	0	0	0	0.0%			
h.	Employee Benefits												
	(1) Group Insurance	0040235	210	2520	0	0	0	0	0	0.0%			
	(2) FICA	0040245	220	2520	0	0	0	0	0	0.0%			
	(3) Medicare	0040255	225	2520	0	0	0	0	0	0.0%			
	(4) Employer's Contribution to												
	(a) Louisiana Teachers Retirement	0040270	231	2520	0	0	0	0	0	0.0%			
	(b) Louisiana School Emp. Retirement	0040280	233	2520	0	0	0	0	0	0.0%			
	(c) Other Retirement	0040290	239	2520	0	0	0	0	0	0.0%			

(4) Employer's Contribution to												
(a) Louisiana Teachers Retirement	0041030	231	2540	0	0	0	0	0	0	0.0%		
(b) Louisiana School Emp. Retirement	0041040	233	2540	0	0	0	0	0	0	0.0%		
(c) Other Retirement	0041050	239	2540	0	0	0	0	0	0	0.0%		
(5) Unemployment Compensation	0041060	250	2540	0	0	0	0	0	0	0.0%		
(6) Workmen's Compensation	0041070	260	2540	0	0	0	0	0	0	0.0%		
(7) Health Benefits (retirees)	0041080	270	2540	0	0	0	0	0	0	0.0%		
(8) Sick Leave Severance Pay	0041090	281	2540	0	0	0	0	0	0	0.0%		
(9) Annual Leave Severance Pay	0041100	282	2540	0	0	0	0	0	0	0.0%		
(10) Other Employee Benefits	0041110	290	2540	0	0	0	0	0	0	0.0%		
74 Other Business Services												
a. Salaries												
(1) Supervisors	0041165	111	2590	0	0	0	0	0	0	0.0%		
(2) Clerical/Secretarial	0041175	114	2590	0	0	0	0	0	0	0.0%		
(3) Other Salaries	0041185	100	2590	0	0	0	0	0	0	0.0%		
b. Purchased Professional and Technical Svcs	0041195	300	2590	0	0	0	0	0	0	0.0%		
c. Purchased Property Services												
(1) Repairs and Maintenance Services	0041210	430	2590	0	0	0	0	0	0	0.0%		
(2) Rental of Equipment and Vehicles	0041220	442	2590	0	0	0	0	0	0	0.0%		
(3) Other Purchased Property Services	0041230	400	2590	0	0	0	0	0	0	0.0%		
d. Other Purchased Services												
(1) Printing and Binding	0041245	550	2590	0	0	0	0	0	0	0.0%		
(2) Travel Expense Reimbursement	0041255	582	2590	0	0	0	0	0	0	0.0%		
(3) Other Purchased Services	0041265	500	2590	0	0	0	0	0	0	0.0%		
e. Supplies												
(1) Technology-Related Supplies	0041280	615	2590	0	0	0	0	0	0	0.0%		
(2) Materials and Supplies	0041290	610	2590	0	0	0	0	0	0	0.0%		
(3) Other Supplies	0041300	600	2590	0	0	0	0	0	0	0.0%		
f. Property/Equipment												
(1) Technology-Related Hardware	0041315	734	2590	0	0	0	0	0	0	0.0%		
(2) Technology Software	0041325	735	2590	0	0	0	0	0	0	0.0%		
(3) All Other Equipment	0041335	730	2590	0	0	0	0	0	0	0.0%		
(4) Other Property	0041345	700	2590	0	0	0	0	0	0	0.0%		
g. Miscellaneous Expenditures	0041355	800	2590	0	0	0	0	0	0	0.0%		
h. Employee Benefits												
(1) Group Insurance	0041385	210	2590	0	0	0	0	0	0	0.0%		
(2) FICA	0041395	220	2590	0	0	0	0	0	0	0.0%		
(3) Medicare	0041405	225	2590	0	0	0	0	0	0	0.0%		
(4) Employer's Contribution to												
(a) Louisiana Teachers Retirement	0041420	231	2590	0	0	0	0	0	0	0.0%		
(b) Louisiana School Emp. Retirement	0041430	233	2590	0	0	0	0	0	0	0.0%		
(c) Other Retirement	0041440	239	2590	0	0	0	0	0	0	0.0%		
(5) Unemployment Compensation	0041450	250	2590	0	0	0	0	0	0	0.0%		
(6) Workmen's Compensation	0041460	260	2590	0	0	0	0	0	0	0.0%		
(7) Health Benefits (retirees)	0041470	270	2590	0	0	0	0	0	0	0.0%		
(8) Sick Leave Severance Pay	0041480	281	2590	0	0	0	0	0	0	0.0%		
(9) Annual Leave Severance Pay	0041490	282	2590	0	0	0	0	0	0	0.0%		
(10) Other Employee Benefits	0041500	290	2590	0	0	0	0	0	0	0.0%		
TOTAL E. Business Services	0041600			0	138,491	0	0	0	138,491	1.2%	0.0%	
F. Operation and Maintenance of Plant Services												
75 Salaries												
a. Supervisors	0041670	111	2610	0	28,557	0	0	28,557	0.3%	0.0%		
b. Clerical/Secretarial	0041680	114	2610	0	0	0	0	0	0.0%			
c. Custodian/Building Maintenance	0041690	116	2620	0	0	0	0	0	0.0%			
d. Mechanics (exc. School Trans./Food Svcs)	0041700	117	2650	0	0	0	0	0	0.0%			
e. School Safety/Security Staff/Cross Guards	0041710	100	2660	0	0	0	0	0	0.0%			
f. Other Skilled Craftsman - Ops. and Maint.	0041720	117	2690	0	0	0	0	0	0.0%			
g. Substitute/Temporary Employees	0041730	120	2690	0	0	0	0	0	0.0%			
h. Other Salaries - Operations & Maintenance	0041740	100	2690	0	0	0	0	0	0.0%			
i. Sabbatical Leave	0041750	140	2690	0	0	0	0	0	0.0%			
76 Operation and Maintenance of Buildings												
a. Purchased Professional and Technical Svcs	0041765	300	2620	0	0	0	0	0	0.0%			
b. Purchased Property Services												
(1) Utilities - Water/Sewage	0041780	411	2620	0	2,139	0	0	2,139	0.0%	0.0%		
(2) Disposal Services	0041790	421	2620	0	13,974	0	0	13,974	0.1%	0.0%		
(3) Custodial Services	0041800	423	2620	0	128,138	0	0	128,138	1.2%	0.0%		
(4) Repairs and Maintenance Services	0041810	430	2620	0	14,752	0	0	14,752	0.1%	0.0%		
(5) Renting/Leasing Land and Buildings	0041820	441	2620	0	1,105,612	0	0	1,105,612	9.9%	0.0%		
(6) Rental of Equipment and Vehicles	0041830	442	2620	0	0	0	0	0	0.0%			

	(7) Other Purchased Property Services	0041840	400	2620	0	0	0	0	0	0	0.0%	
c.	Other Purchased Services											
	(1) Property Insurance	0041855	522	2620	0	0	0	0	0	0	0.0%	
	(2) Communications (phone/internet/post)	0041865	530	2620	0	0	0	0	0	0	0.0%	
	(3) Travel Expense Reimbursement	0041875	582	2620	0	0	0	0	0	0	0.0%	
	(4) Other Purchased Services	0041885	500	2620	0	221,713	0	0	221,713	2.0%	0.0%	
d.	Supplies											
	(1) Materials and Supplies	0041900	610	2620	0	10,000	0	0	10,000	0.1%	0.0%	
	(2) Technology-Related Supplies	0041910	615	2620	0	0	0	0	0	0.0%		
	(3) Natural Gas	0041920	621	2620	0	2,194	0	0	2,194	0.0%	0.0%	
	(4) Electricity	0041930	622	2620	0	109,288	0	0	109,288	1.0%	0.0%	
	(5) Other Supplies	0041940	600	2620	0	0	0	0	0	0.0%		
e.	Property/Equipment											
	(1) Technology-Related Hardware	0041955	734	2620	0	0	0	0	0	0.0%		
	(2) Technology Software	0041965	735	2620	0	0	0	0	0	0.0%		
	(3) All Other Equipment	0041975	730	2620	0	0	0	0	0	0.0%		
	(4) Other Property	0041985	700	2620	0	0	0	0	0	0.0%		
f.	Miscellaneous Expenditures	0041995	800	2620	0	0	0	0	0	0.0%		
77	Care and Upkeep of Grounds											
a.	Lawn Care	0042010	424	2630	0	7,497	0	0	7,497	0.1%	0.0%	
b.	Other Purchased Property Services	0042020	400	2630	0	274	0	0	274	0.0%	0.0%	
c.	Other Purchased Services	0042030	500	2630	0	0	0	0	0	0.0%		
d.	Supplies	0042040	600	2630	0	0	0	0	0	0.0%		
e.	Equipment	0042050	730	2630	0	0	0	0	0	0.0%		
f.	Other Property	0042060	700	2630	0	0	0	0	0	0.0%		
g.	Miscellaneous Expenditures	0042070	800	2630	0	0	0	0	0	0.0%		
78	Care and Upkeep of Equipment											
a.	Repairs and Maintenance Services	0042085	430	2640	0	0	0	0	0	0.0%		
b.	Rental of Equipment and Vehicles	0042095	442	2640	0	0	0	0	0	0.0%		
c.	Other Purchased Property Services	0042105	400	2640	0	0	0	0	0	0.0%		
d.	Other Purchased Services	0042115	500	2640	0	0	0	0	0	0.0%		
e.	Supplies	0042125	600	2640	0	0	0	0	0	0.0%		
f.	Equipment	0042135	730	2640	0	0	0	0	0	0.0%		
g.	Other Property	0042145	700	2640	0	0	0	0	0	0.0%		
h.	Miscellaneous Expenditures	0042155	800	2640	0	0	0	0	0	0.0%		
79	Vehicle Op. and Maint. (Exc. Student Trans.)											
a.	Repairs and Maintenance Services	0042170	430	2650	0	0	0	0	0	0.0%		
b.	Other Purchased Property Services	0042180	400	2650	0	0	0	0	0	0.0%		
c.	Fleet Insurance	0042190	523	2650	0	0	0	0	0	0.0%		
d.	Other Purchased Services	0042200	500	2650	0	0	0	0	0	0.0%		
e.	Fuel	0042210	626	2650	0	0	0	0	0	0.0%		
f.	Supplies	0042220	600	2650	0	0	0	0	0	0.0%		
g.	Equipment (Including Vehicles)	0042230	730	2650	0	0	0	0	0	0.0%		
h.	Other Property	0042240	700	2650	0	0	0	0	0	0.0%		
i.	Miscellaneous Expenditures	0042250	800	2650	0	0	0	0	0	0.0%		
80	Safety and Security											
a.	Purchased Professional and Technical Svc	0042265	300	2660	0	3,305	0	0	3,305	0.0%	0.0%	
b.	Other Purchased Property Services	0042275	400	2660	0	5,720	0	0	5,720	0.1%	0.0%	
c.	Other Purchased Services	0042285	500	2660	0	0	0	0	0	0.0%		
d.	Supplies											
	(1) Technology-Related Supplies	0042300	615	2660	0	0	0	0	0	0.0%		
	(2) Other Supplies	0042310	600	2660	0	0	0	0	0	0.0%		
e.	Property/Equipment											
	(1) Technology-Related Hardware	0042325	734	2660	0	0	0	0	0	0.0%		
	(2) Technology Software	0042335	735	2660	0	0	0	0	0	0.0%		
	(3) All Other Equipment	0042345	730	2660	0	0	0	0	0	0.0%		
	(4) Other Property	0042355	700	2660	0	0	0	0	0	0.0%		
f.	Miscellaneous											
	(1) Miscellaneous Non-Public Expenditures	0042370	895	2660	0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0042380	800	2660	0	0	0	0	0	0.0%		
81	Employee Benefits - Op. and Maint.											
a.	Group Insurance	0042420	210	2690	0	0	0	0	0	0.0%		
b.	FICA	0042430	220	2690	0	1,771	0	0	1,771	0.0%	0.0%	
c.	Medicare	0042440	225	2690	0	414	0	0	414	0.0%	0.0%	
d.	Employer's Contribution to											
	(1) Louisiana Teachers Retirement	0042455	231	2690	0	0	0	0	0	0.0%		
	(2) Louisiana School Employees Retirement	0042465	233	2690	0	0	0	0	0	0.0%		
	(3) Other Retirement	0042475	239	2690	0	1,142	0	0	1,142	0.0%	0.0%	
e.	Unemployment Compensation	0042485	250	2690	0	0	0	0	0	0.0%		
f.	Workmen's Compensation	0042495	260	2690	0	0	0	0	0	0.0%		
g.	Health Benefits (retirees)	0042505	270	2690	0	0	0	0	0	0.0%		

h.	Sick Leave Severance Pay	0042515	281	2690	0	0	0	0	0	0	0.0%	
i.	Annual Leave Severance Pay	0042525	282	2690	0	0	0	0	0	0	0.0%	
j.	Other Employee Benefits	0042535	290	2690	0	0	0	0	0	0	0.0%	
TOTAL F. Operation & Maintenance of Plant Serv		0043100			0	1,656,490	0	0	0	1,656,490	14.9%	0.0%
G. Student Transportation Services												
82 Supervision of Student Transportation												
a. Salaries												
	(1) Supervisors	0043130	111	2710	0	0	0	0	0	0	0.0%	
	(2) Clerical/Secretarial	0043140	114	2710	0	0	0	0	0	0	0.0%	
	(3) Other Salaries - Student Trans. Svcs	0043150	100	2710	0	0	0	0	0	0	0.0%	
b. Purchased Professional and Technical Svcs												
c. Purchased Property Services												
	(1) Repairs and Maintenance Services	0043175	430	2710	0	0	0	0	0	0	0.0%	
	(2) Other Purchased Property Services	0043185	400	2710	0	0	0	0	0	0	0.0%	
d. Other Purchased Services												
	(1) Student Transportation Services											
	(a) From Other LEA - Within State	0043205	511	2710	0	0	0	0	0	0	0.0%	
	(b) From Other LEA - Outside State	0043215	512	2710	0	0	0	0	0	0	0.0%	
	(2) Travel Expense Reimbursement	0043225	582	2710	0	0	0	0	0	0	0.0%	
	(3) Other Purchased Services	0043235	500	2710	0	872,579	0	0	0	872,579	7.8%	0.0%
e. Supplies												
	(1) Technology-Related Supplies	0043250	615	2710	0	0	0	0	0	0	0.0%	
	(2) Materials and Supplies	0043260	610	2710	0	0	0	0	0	0	0.0%	
	(3) Other Supplies	0043270	600	2710	0	0	0	0	0	0	0.0%	
f. Property/Equipment												
	(1) Technology-Related Hardware	0043285	734	2710	0	0	0	0	0	0	0.0%	
	(2) Technology Software	0043295	735	2710	0	0	0	0	0	0	0.0%	
	(3) All Other Equipment (Inc. Veh/Buses)	0043305	730	2710	0	0	0	0	0	0	0.0%	
	(4) Other Property	0043315	700	2710	0	0	0	0	0	0	0.0%	
g. Miscellaneous												
	(1) Miscellaneous Non-Public Expenditures	0043330	895	2710	0	0	0	0	0	0	0.0%	
	(2) Other Miscellaneous Expenditures	0043340	800	2710	0	0	0	0	0	0	0.0%	
h. Employee Benefits - Super. Student Trans.												
	(1) Group Insurance	0043380	210	2710	0	0	0	0	0	0	0.0%	
	(2) FICA	0043390	220	2710	0	0	0	0	0	0	0.0%	
	(3) Medicare	0043400	225	2710	0	0	0	0	0	0	0.0%	
	(4) Employer's Contribution to											
	(a) Louisiana Teachers Retirement	0043415	231	2710	0	0	0	0	0	0	0.0%	
	(b) Louisiana School Emp. Retirement	0043425	233	2710	0	0	0	0	0	0	0.0%	
	(c) Other Retirement	0043435	239	2710	0	0	0	0	0	0	0.0%	
	(5) Unemployment Compensation	0043445	250	2710	0	0	0	0	0	0	0.0%	
	(6) Workmen's Compensation	0043455	260	2710	0	0	0	0	0	0	0.0%	
	(7) Health Benefits (retirees)	0043465	270	2710	0	0	0	0	0	0	0.0%	
	(8) Sick Leave Severance Pay	0043475	281	2710	0	0	0	0	0	0	0.0%	
	(9) Annual Leave Severance Pay	0043485	282	2710	0	0	0	0	0	0	0.0%	
	(10) Other Employee Benefits	0043495	290	2710	0	0	0	0	0	0	0.0%	
83 Regular Transportation												
a. Salaries												
	(1) Aide/Attendant/Monitor	0043550	115	2720	0	0	0	0	0	0	0.0%	
	(2) Bus Driver	0043560	116	2720	0	0	0	0	0	0	0.0%	
	(3) Bus Mechanics	0043570	117	2720	0	0	0	0	0	0	0.0%	
	(4) Substitute Drivers	0043580	124	2720	0	0	0	0	0	0	0.0%	
	(5) Other Salaries - Regular Trans. Svcs	0043582	100	2720	0	0	0	0	0	0	0.0%	
b. Purchased Professional and Technical Svcs												
c. Purchased Property Services												
	(1) Repairs and Maintenance Services	0043595	430	2720	0	0	0	0	0	0	0.0%	
	(2) Rental of Equipment and Vehicles	0043605	442	2720	0	0	0	0	0	0	0.0%	
	(3) Other Purchased Property Services	0043615	400	2720	0	0	0	0	0	0	0.0%	
d. Other Purchased Services												
	(1) Payments in Lieu of Transportation	0043630	513	2720	0	0	0	0	0	0	0.0%	
	(2) Fleet Insurance	0043640	523	2720	0	0	0	0	0	0	0.0%	
	(3) Operational Allowance	0043650	583	2720	0	0	0	0	0	0	0.0%	
	(4) Other Purchased Services	0043660	500	2720	0	0	0	0	0	0	0.0%	
e. Supplies												
	(1) Technology-Related Supplies	0043675	615	2720	0	0	0	0	0	0	0.0%	
	(2) Materials and Supplies	0043685	610	2720	0	0	0	0	0	0	0.0%	
	(3) Fuel	0043695	626	2720	0	0	0	0	0	0	0.0%	
	(4) Other Supplies	0043705	600	2720	0	0	0	0	0	0	0.0%	
f. Property/Equipment												

a. Salaries											
(1) Supervisors	0044945	111	2810	0	0	0	0	0	0	0.0%	
(2) Clerical/Secretarial	0044955	114	2810	0	0	0	0	0	0	0.0%	
(3) Other Salaries - Plan, R&D, and Eval	0044965	100	2810	0	0	0	0	0	0	0.0%	
b. Purchased Professional and Technical Svcs											
c. Purchased Property Services											
(1) Repairs and Maintenance Services	0044990	430	2810	0	0	0	0	0	0	0.0%	
(2) Other Purchased Property Services	0045000	400	2810	0	0	0	0	0	0	0.0%	
d. Other Purchased Services											
(1) Travel Expense Reimbursement	0045015	582	2810	0	0	0	0	0	0	0.0%	
(2) Other Purchased Services	0045025	500	2810	0	0	0	0	0	0	0.0%	
e. Supplies											
(1) Technology-Related Supplies	0045040	615	2810	0	0	0	0	0	0	0.0%	
(2) Materials and Supplies	0045050	610	2810	0	0	0	0	0	0	0.0%	
(3) Other Supplies	0045060	600	2810	0	0	0	0	0	0	0.0%	
f. Property/Equipment											
(1) Technology-Related Hardware	0045075	734	2810	0	0	0	0	0	0	0.0%	
(2) Technology Software	0045085	735	2810	0	0	0	0	0	0	0.0%	
(3) All Other Equipment	0045095	730	2810	0	0	0	0	0	0	0.0%	
(4) Other Property	0045105	700	2810	0	0	0	0	0	0	0.0%	
g. Miscellaneous											
(1) Miscellaneous Non-Public Expenditures	0045120	895	2810	0	0	0	0	0	0	0.0%	
(2) Other Miscellaneous Expenditures	0045130	800	2810	0	0	0	0	0	0	0.0%	
h. Employee Benefits - Plan, R&D, Eval Svcs											
(1) Group Insurance	0045170	210	2810	0	0	0	0	0	0	0.0%	
(2) FICA	0045180	220	2810	0	0	0	0	0	0	0.0%	
(3) Medicare	0045190	225	2810	0	0	0	0	0	0	0.0%	
(4) Employer's Contribution to											
(a) Louisiana Teachers Retirement	0045205	231	2810	0	0	0	0	0	0	0.0%	
(b) Louisiana School Emp. Retirement	0045215	233	2810	0	0	0	0	0	0	0.0%	
(c) Other Retirement	0045225	239	2810	0	0	0	0	0	0	0.0%	
(5) Unemployment Compensation	0045235	250	2810	0	0	0	0	0	0	0.0%	
(6) Workmen's Compensation	0045245	260	2810	0	0	0	0	0	0	0.0%	
(7) Health Benefits (retirees)	0045255	270	2810	0	0	0	0	0	0	0.0%	
(8) Sick Leave Severance Pay	0045265	281	2810	0	0	0	0	0	0	0.0%	
(9) Annual Leave Severance Pay	0045275	282	2810	0	0	0	0	0	0	0.0%	
(10) Other Employee Benefits	0045285	290	2810	0	0	0	0	0	0	0.0%	
86 Information Services											
a. Salaries											
(1) Supervisors	0045340	111	2820	0	46,198	0	0	46,198	0.4%	0.0%	
(2) Clerical/Secretarial	0045350	114	2820	0	0	0	0	0	0.0%		
(3) Other Salaries - Information Services	0045360	100	2820	0	0	0	0	0	0.0%		
b. Purchased Professional and Technical Svcs											
c. Purchased Property Services											
(1) Repairs and Maintenance Services	0045385	430	2820	0	0	0	0	0	0.0%		
(2) Other Purchased Property Services	0045395	400	2820	0	0	0	0	0	0.0%		
d. Other Purchased Services											
(1) Advertising and Public Notices	0045410	540	2820	0	1,076	0	0	1,076	0.0%	0.0%	
(2) Travel Expense Reimbursement	0045420	582	2820	0	0	0	0	0	0.0%		
(3) Other Purchased Services	0045430	500	2820	0	0	0	0	0	0.0%		
e. Supplies											
(1) Technology-Related Supplies	0045445	615	2820	0	0	0	0	0	0.0%		
(2) Materials and Supplies	0045455	610	2820	0	1,214	0	0	1,214	0.0%	0.0%	
(3) Other Supplies	0045465	600	2820	0	0	0	0	0	0.0%		
f. Property/Equipment											
(1) Technology-Related Hardware	0045480	734	2820	0	0	0	0	0	0.0%		
(2) Technology Software	0045490	735	2820	0	0	0	0	0	0.0%		
(3) All Other Equipment	0045500	730	2820	0	0	0	0	0	0.0%		
(4) Other Property	0045510	700	2820	0	0	0	0	0	0.0%		
g. Miscellaneous											
(1) Miscellaneous Non-Public Expenditures	0045525	895	2820	0	0	0	0	0	0.0%		
(2) Other Miscellaneous Expenditures	0045535	800	2820	0	0	0	0	0	0.0%		
h. Employee Benefits - Information Services											
(1) Group Insurance	0045575	210	2820	0	4,457	0	0	4,457	0.0%	0.0%	
(2) FICA	0045585	220	2820	0	2,823	0	0	2,823	0.0%	0.0%	
(3) Medicare	0045595	225	2820	0	660	0	0	660	0.0%	0.0%	
(4) Employer's Contribution to											
(a) Louisiana Teachers Retirement	0045610	231	2820	0	0	0	0	0	0.0%		
(b) Louisiana School Emp. Retirement	0045620	233	2820	0	0	0	0	0	0.0%		

d.	Other Purchased Services												
	(1) Communications (phone/internet/post)	0046355	530	2840	0	0	0	0	0	0	0.0%		
	(2) Travel Expense Reimbursement	0046365	582	2840	0	0	0	0	0	0	0.0%		
	(3) Other Purchased Services	0046375	500	2840	0	0	0	0	0	0	0.0%		
e.	Supplies												
	(1) Technology-Related Supplies	0046390	615	2840	0	0	0	0	0	0	0.0%		
	(2) Materials and Supplies	0046400	610	2840	0	14	0	0	0	14	0.0%	0.0%	
	(3) Other Supplies	0046410	600	2840	0	0	0	0	0	0	0.0%		
f.	Property/Equipment												
	(1) Technology-Related Hardware	0046425	734	2840	0	0	0	0	0	0	0.0%		
	(2) Technology Software	0046435	735	2840	0	0	0	0	0	0	0.0%		
	(3) All Other Equipment	0046445	730	2840	0	0	0	0	0	0	0.0%		
	(4) Other Property	0046455	700	2840	0	0	0	0	0	0	0.0%		
g.	Miscellaneous												
	(1) Miscellaneous Non-Public Expenditures	0046470	895	2840	0	0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0046480	800	2840	0	0	0	0	0	0	0.0%		
h.	Employee Benefits - Admin. Tech. Svcs												
	(1) Group Insurance	0046520	210	2840	0	634	0	0	0	634	0.0%	0.0%	
	(2) FICA	0046530	220	2840	0	3,987	0	0	0	3,987	0.0%	0.0%	
	(3) Medicare	0046540	225	2840	0	932	0	0	0	932	0.0%	0.0%	
	(4) Employer's Contribution to												
	(a) Louisiana Teachers Retirement	0046555	231	2840	0	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0046565	233	2840	0	0	0	0	0	0	0.0%		
	(c) Other Retirement	0046575	239	2840	0	1,206	0	0	0	1,206	0.0%	0.0%	
	(5) Unemployment Compensation	0046585	250	2840	0	0	0	0	0	0	0.0%		
	(6) Workmen's Compensation	0046595	260	2840	0	0	0	0	0	0	0.0%		
	(7) Health Benefits (retirees)	0046605	270	2840	0	0	0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0046615	281	2840	0	0	0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0046625	282	2840	0	0	0	0	0	0	0.0%		
	(10) Other Employee Benefits	0046635	290	2840	0	0	0	0	0	0	0.0%		
89	Other Central Service Services												
a.	Salaries												
	(1) Other Regular Salaries - Central Svcs	0046680	110	2890	0	0	0	0	0	0	0.0%		
	(2) Other Sub./Temp. Emp. - Central Svcs	0046690	120	2890	0	0	0	0	0	0	0.0%		
	(3) Other Sabbatical Leave - Central Svcs	0046700	140	2890	0	0	0	0	0	0	0.0%		
	(4) All Other Salaries - Central Services	0046710	100	2890	0	0	0	0	0	0	0.0%		
b.	Purchased Professional and Technical Svcs	0046720	300	2890	0	0	0	0	0	0	0.0%		
c.	Purchased Property Services	0046730	400	2890	0	0	0	0	0	0	0.0%		
d.	Other Purchased Services	0046740	500	2890	0	0	0	0	0	0	0.0%		
e.	Supplies	0046750	600	2890	0	0	0	0	0	0	0.0%		
f.	Property/Equipment	0046760	700	2890	0	0	0	0	0	0	0.0%		
g.	Miscellaneous												
	(1) Miscellaneous Non-Public Expenditures	0046775	895	2890	0	0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0046785	800	2890	0	0	0	0	0	0	0.0%		
h.	Employee Benefits												
	(1) Group Insurance	0046825	210	2890	0	0	0	0	0	0	0.0%		
	(2) FICA	0046835	220	2890	0	0	0	0	0	0	0.0%		
	(3) Medicare	0046845	225	2890	0	0	0	0	0	0	0.0%		
	(4) Employer's Contribution to												
	(a) Louisiana Teachers Retirement	0046860	231	2890	0	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0046870	233	2890	0	0	0	0	0	0	0.0%		
	(c) Other Retirement	0046880	239	2890	0	0	0	0	0	0	0.0%		
	(5) Unemployment Compensation	0046890	250	2890	0	0	0	0	0	0	0.0%		
	(6) Workmen's Compensation	0046900	260	2890	0	0	0	0	0	0	0.0%		
	(7) Health Benefits (retirees)	0046910	270	2890	0	0	0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0046920	281	2890	0	0	0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0046930	282	2890	0	0	0	0	0	0	0.0%		
	(10) Other Employee Benefits	0046940	290	2890	0	0	0	0	0	0	0.0%		
TOTAL H. Central Services		0047000			0	239,683	0	0	0	239,683	2.2%	0.0%	
TOTAL II. A-H. SUPPORT SERVICE EXPENDITURES		0047900			0	6,444,284	0	0	0	6,444,284	57.9%	0.0%	
III. OPERATION OF NON-INSTRUCTIONAL SERVICES													
A. Food Service Operations													
90 Salaries													
a.	District-wide Directors & Site Managers	0048015	111	3100	0	0	0	0	0	0	0.0%		
b.	Clerical/Secretarial	0048025	114	3100	0	0	0	0	0	0	0.0%		
c.	Service Workers	0048035	116	3100	0	0	0	0	0	0	0.0%		
d.	Skilled Craftsmen	0048045	117	3100	0	0	0	0	0	0	0.0%		
e.	Other Regular Salaries	0048055	110	3100	0	0	0	0	0	0	0.0%		

c. Medicare	0049135	225	3300	0	0	0	0	0	0	0.0%
d. Employer's Contribution to										
(1) Louisiana Teachers Retirement	0049145	231	3300	0	0	0	0	0	0	0.0%
(2) Louisiana School Employees Retirement	0049150	233	3300	0	0	0	0	0	0	0.0%
Other Retirement	0049155	239	3300	0	0	0	0	0	0	0.0%
e. Unemployment Compensation	0049160	250	3300	0	0	0	0	0	0	0.0%
f. Workmen's Compensation	0049165	260	3300	0	0	0	0	0	0	0.0%
g. Health Benefits (retirees)	0049170	270	3300	0	0	0	0	0	0	0.0%
h. Sick Leave Severance Pay	0049175	281	3300	0	0	0	0	0	0	0.0%
i. Annual Leave Severance Pay	0049180	282	3300	0	0	0	0	0	0	0.0%
j. Other Employee Benefits	0049185	290	3300	0	0	0	0	0	0	0.0%
TOTAL C. Community Service Operations	0049200			0	0	0	0	0	0	0.0%
TOTAL III. A-C. NON-INSTRUCTIONAL OPERATIONS	0049250			0	0	0	439,626	0	439,626	4.0%
IV. FACILITY ACQUISITION AND CONSTRUCTION SERVICES										
114 Salaries										
a. Administrator	0049275	111	4500	0	0	0	0	0	0	0.0%
b. Clerical/Secretarial	0049285	114	4500	0	0	0	0	0	0	0.0%
c. Other Regular Salaries	0049295	110	4500	0	0	0	0	0	0	0.0%
d. Regular Salaries - 16th Section Land	0049305	110	4700	0	0	0	0	0	0	0.0%
e. Temporary Employees	0049315	120	4500	0	0	0	0	0	0	0.0%
f. All Other Salaries - Fac Acq/Construction	0049325	100	4900	0	0	0	0	0	0	0.0%
115 Purchased Professional and Technical Svcs										
a. Legal Services	0049340	332	4500	0	0	0	0	0	0	0.0%
b. Architect/Engineering Services	0049350	334	4300	0	0	0	0	0	0	0.0%
c. Other Purchased Professional & Tech Svcs										
(1) 16th Section Land Improvements	0049365	300	4700	0	0	0	0	0	0	0.0%
(2) Other	0049375	300	4900	0	0	0	0	0	0	0.0%
116 Purchased Property Services										
a. Building Improvements - Renovate/Remodel	0049390	450	4600	0	0	0	0	0	0	0.0%
b. Building Acquisition and Construction	0049400	450	4500	0	0	0	0	0	0	0.0%
c. Other Purchased Property Services	0049410	400	4900	0	0	0	0	0	0	0.0%
117 Other Purchases Services										
a. Travel Expense Reimbursement	0049425	582	4500	0	0	0	0	0	0	0.0%
b. All Other Purchased Services	0049435	500	4900	0	0	0	0	0	0	0.0%
118 Supplies (non-capitalized expenditures)										
a. Technology-Related Supplies	0049450	615	4900	0	0	0	0	0	0	0.0%
b. Materials and Supplies	0049460	610	4900	0	0	0	0	0	0	0.0%
c. Other Supplies	0049470	600	4900	0	0	0	0	0	0	0.0%
119 Property										
a. Land Acquisitions	0049485	710	4100	0	0	0	0	0	0	0.0%
b. Land Improvements	0049495	710	4200	0	0	0	0	0	0	0.0%
c. Building Acquisition	0049505	720	4500	0	0	0	0	0	0	0.0%
d. Equipment										
(1) Technology-Related Hardware	0049520	734	4900	0	0	0	0	0	0	0.0%
(2) Technology Software	0049530	735	4900	0	0	0	0	0	0	0.0%
(3) All Other Equipment	0049540	730	4900	0	0	0	0	0	0	0.0%
e. Infrastructure	0049550	760	4200	0	0	0	0	0	0	0.0%
f. All Other Property	0049560	700	4900	0	0	0	0	0	0	0.0%
120 Miscellaneous Expenditures										
a. 16th Section Land Improvements	0049575	800	4700	0	0	0	0	0	0	0.0%
b. Facilities Acquisition & Construction	0049585	800	4500	0	0	0	0	0	0	0.0%
121 Employee Benefits										
a. Group Insurance	0049650	210	4900	0	0	0	0	0	0	0.0%
b. FICA	0049660	220	4900	0	0	0	0	0	0	0.0%
c. Medicare	0049670	225	4900	0	0	0	0	0	0	0.0%
d. Employer's Contribution to										
(1) Louisiana Teachers Retirement	0049685	231	4900	0	0	0	0	0	0	0.0%
(2) Louisiana School Employees Retirement	0049695	233	4900	0	0	0	0	0	0	0.0%
(3) Other Retirement	0049705	239	4900	0	0	0	0	0	0	0.0%
e. Unemployment Compensation	0049715	250	4900	0	0	0	0	0	0	0.0%
f. Workmen's Compensation	0049725	260	4900	0	0	0	0	0	0	0.0%
g. Health Benefits (retirees)	0049735	270	4900	0	0	0	0	0	0	0.0%
h. Sick Leave Severance Pay	0049745	281	4900	0	0	0	0	0	0	0.0%
i. Annual Leave Severance Pay	0049755	282	4900	0	0	0	0	0	0	0.0%
j. Other Employee Benefits	0049765	290	4900	0	0	0	0	0	0	0.0%
TOTAL IV. FACILITY & CONSTRUCTION SERVICES	0049960			0	0	0	0	0	0	0.0%
V. DEBT SERVICE										

122 Debt Service														
a. Legal Services	0050000	332	5100	0	0	0	0	0	0	0	0	0.0%		
b. Banking Services	0050050	340	5100	0	0	0	0	0	0	0	0	0.0%		
c. Other Purchased Professional & Tech Svcs	0050100	300	5100	0	0	0	0	0	0	0	0	0.0%		
d. Other Purchased Services	0050200	500	5100	0	0	0	0	0	0	0	0	0.0%		
e. Supplies	0050300	600	5100	0	0	0	0	0	0	0	0	0.0%		
f. Interest (long-term)	0050400	832	5100	0	0	0	0	0	0	0	0	0.0%		
g. Redemption of Principal	0050500	831	5100	0	0	0	0	0	0	0	0	0.0%		
h. Miscellaneous Expenditures (Including Bond Issuance & Other Costs)	0050600	800	5100	0	0	0	0	0	0	0	0	0.0%		
i. Pay Escrow Agents For Defeasance of Debt	0050700	915	5100	0	0	0	0	0	0	0	0	0.0%		
j. Other Uses of Funds	0050800	900	5100	0	0	0	0	0	0	0	0	0.0%		
TOTAL V. DEBT SERVICE	0050850			0	0	0	0	0	0	0	0	0.0%		
TOTAL I - V. ALL EXPENDITURES	0050900			0	10,688,913	0	439,626	0	11,128,539	100.0%				
VI. OTHER FINANCING SOURCES (USES)														
A. Other Sources of Funds														
123 Sale of Bonds														
a. Bond Principal	0050910		5110	0	0	0	0	0	0	0				
b. Accrued Interest & Premiums on Bonds Sold	0050920		5120	0	0	0	0	0	0	0				
124 Interfund Transfers														
a. Transfers of Indirect Cost	0050930		5210	0	0	0	0	0	0	0				
b. Operating Transfers In	0050940		5220	0	0	0	0	0	0	0				
125 Proceeds - Disposal Of Real/Personal Prop	0050960		5300	0	0	0	0	0	0	0				
126 Loan Proceeds	0050980		5400	0	0	0	0	0	0	0				
127 Capital Lease Proceeds	0050990		5500	0	0	0	0	0	0	0				
TOTAL A. Other Sources of Funds	0051000			0	0	0	0	0	0	0				
B. Other Uses of Funds														
128 Fund Transfers														
a. Operating Transfers Out	0051115	932	5200	0	0	0	0	0	0	0				
b. Indirect Costs	0051120	933	5200	0	0	0	0	0	0	0				
c. Miscellaneous Transfers	0051130	890	5200	0	0	0	0	0	0	0				
d. Local Revenue Transfers - Charter Schools	0051140	940	5300	0	0	0	0	0	0	0				
TOTAL B. Other Uses of Funds	0051180			0	0	0	0	0	0	0				
TOTAL VI. OTHER FINANCING SOURCES (USES)	0051185			0	0	0	0	0	0	0				
FUND BALANCES														
129 EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	0051190	(Auto Calc) >>		0	145,555	0	0	0	145,555					
130 RESIDUAL EQUITY TRANSFER IN	0051192			0	0	0	0	0	0	0.0%	0.0%			
131 RESIDUAL EQUITY TRANSFER OUT	0051193			0	0	0	0	0	0	0.0%	0.0%			
132 PRIOR YEAR ADJUSTMENT	0051194			0	0	0	0	0	0	0.0%	0.0%			
133 BALANCES AT BEGINNING OF YEAR	0051195			0	0	0	0	0	0	0.0%	0.0%			
134 BALANCES AT END OF YEAR	0051196	(Auto Calc) >>		0	145,555	0	0	0	145,555					