## CHARTER SCHOOL ANNUAL BUDGET REPORT

## FISCAL YEAR 2020-21 Year to Date as of June 30, 2021

Includes Special Fund Student Count Budget is Based on: 620 School Federal, Federal NCLB and Name: Jefferson RISE Charter School Other Special Funds References **GENERAL FUNDS** SPECIAL FUNDS Actual Actual ..A.U.G.H. ..A.U.G.H Actual Annual Actual Annual Budgeted % of Item 2020-21 % of Keypunch r-to-Date Yr-to-Date 2020-21 Source Budget Budget Comments/Assumptions Object Total Code Total Budgeted Code Code 2020-21 2020-21 Total Funds 2020-21 2020-21 Budget Funds Code **SECTION A. REVENUES REVENUES FROM LOCAL SOURCES** 1 Taxation a. Ad Valorem Taxes - Gross 0000300 (1) Constitutional Tax 1111 (2) Renewable Taxes 0000350 1112 (3) Debt Service Taxes 0000400 1113 (4) Up to 1% Collections on Non-School District Taxes for TRSL 0000450 1114 (5) Result of Court-Ordered Settlement 0000500 1115 0 0.09 (6) Penalties/Interest on Property Taxes 0000550 1116 (7) Taxes Collected Due to Tax Incremental Financing (TIF) 0000650 1117 Sales and Use Taxes 0000750 1131 (1) Sales and Use Taxes (2) Sales/Use Taxes - Court Settlement 0000800 1135 0 (3) Penalties/Interest on Sales/Use Taxes 0000850 1136 0 (4) Sales/Use Taxes Collected Due to Tax Incremental Financing (TIF) 0000900 1137 2 Revenue From Local Governmental 0001000 Units Other Than LEA's 1200 3 Tuition a. From Individuals 0001150 1311 (1) Excluding Summer School (2) For Summer School 0001200 1312 From Other LEA's (1) Within The State 0001300 1320 (2) Outside The State 0001350 1321 From Other Government Sources (1) Within The State 0001450 1330 0 0.09 (2) Outside The State 0001500 1331 0.09 From Other Sources 0001550 1390 0 4 Transportation Fees . From Individuals 0001650 1410 0.09 From Other LEA's/Charter Schools b. (1) Within The State 0001750 1420 (2) Outside The State 0001800 1421 From Other Government Sources (1) Within The State 0001900 1430 (2) Outside The State 0001950 1431 From Other Sources 0002000 1440 5 Earnings on Investments Interest on Investments 0002100 1510 444 444 Net Change in Fair Value of Investments 0002150 1530 Earnings on Investment in Real Property (1) Earnings from 16th Section Property 0002250 1541 (2) Earnings from Other Real Property 0002300 1542 0.09 6 Food Service Income from Meals 0002400 1610 0.09 Income from Extra Sales 0002450 1620 7 Revenue From District Activities Revenue From Enterprise Activities 0002550 1750 Revenue Excluding Enterprise Activities 0002600 1700

8 Revenue From Community Service Activities	0002650	1800	1 ^1	1 ^	l 6.1		l 6.1		ا م مما		
9 Other Revenue From Local Sources	0002030	1000	U	U	U	U	U	U	0.0%		
a. Rentals	0002750	1910	0	0	0	0	0	0	0.0%		
<ul> <li>b. Contributions and Donations</li> </ul>	0002800	1920		50,000	0	0	0	50,000	0.4%	0.0%	
c. Gains/Losses on Sale of Capital Assets	0002850	1930		0	0	0	0	0	0.0%		
d. Revenues from Judgements / Court Orders	0002900	1935		0	0	0	0	0	0.0%		
e. Textbook Sales and Rentals f. Misc. Revenue from Other LEAs	0002950 0003000	1940 1950	0	0	0	0	0	0	0.0%		
g. Services Provided Other Local Government		1960	0	0	0	0	0	0	0.0%		
h. Misc. Revenue from Local Governments	0003100	1970		0	0	0	0	0	0.0%		
i. Miscellaneous Revenues				-		-	_				
(1) Medicaid Reimbursement	0003200	1991	0	0	0	0	0	0	0.0%		
(2) Kid Med	0003250	1992	0	0	0	0	0	0	0.0%		
(3) Refund Of PY Expend. (E-Rate, etc.) (4) Local Revenue Trans. From Other LEA	0003300 0003350	1993 1994	0	0	0	0	0	0	0.0%		
(5) Other Miscellaneous Revenues	0003350	1994	0	12,749	0	0	0	12,749	0.0% 0.1%	0.0%	
TOTAL I. REVENUES FROM LOCAL SOURCES	0004000	1000	0		0	0	0				
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II. REVENUE FROM STATE SOURCES											
10 State Unrestricted Grants-In-Aid											
a. State Public School Fund (MFP)-exc. Sch. I	0004300 0004450	3110			0	0	0	9,265,707	82.2%	0.0%	<u> </u>
b. State Public School Fund (MFP) - Sch. Lun c. 16th Section Land Fund Interest	0004450	3115 3120	0	0	0	0	0	0	0.0%		
d. Other Unrestricted Revenues	0004750	3120		0	0	0	0	0	0.0%		
11 State Restricted Grants-In-Aid					, , ,	J			2.30		
Special Education (excluding MFP)	0005050	3210		0	0	0	0	0	0.0%		
b. Education Support Fund (8g)	0005200	3220		0	0	0	0	0	0.0%		
c. 16th Section Land Funds (Withdrawals)	0005350	3223		0	0	0	0	0	0.0%		
d. Adult Education e. PIP	0005500 0005650	3225 3230	0	0	0	0	0	0	0.0%		
f. LA-4	0005800	3240	0	0	0	0	0	0	0.0%		
g. Non-Public Transportation	0005950	3250	0	0	0	0	0	0	0.0%		
h. Non-Public Textbook	0006100	3255	0	0	0	0	0	0	0.0%		
i. Other Restricted Revenues	0006250	3290	0	0	0	0	0	0	0.0%		
12 State Revenue in Lieu of Taxes											
a. Revenue Sharing (1) Constitutional Tax	0006700	3810	0	0	0	0	0	0	0.0%		
(2) Other Taxes	0006850	3815		0	0	0	0	0	0.0%		
(3) Excess Portion	0007000	3820	0	0	0	0	0	0	0.0%		
b. Other Revenue in Lieu of Taxes	0007150	3890	0	0	0	0	0	0	0.0%		
13 State Revenue For/On Behalf of LEA											
Employer's Contribution to Teachers     Retirement (PIP)	0007600	3910	0		0	0	0	0	0.0%		
b. Other Revenue For/On Behalf of LEA	000750	3990		0	0	0	0	0	0.0%		
TOTAL II. REVENUE FROM STATE SOURCES	0008300	0000		9,265,707	0	0	0			0.0%	
	ĺ										
III. REVENUE FROM FEDERAL SOURCES											
14 Federal Unrestricted Grants-In-Aid Direct From the Federal Government											
a. Impact Aid Fund	0008600	4110	0	0	0	0	0	0	0.0%		
b. Other Unrestricted Grants - Direct	0008700	4190	0	0	0	0	0	0	0.0%		
15 Federal Unrestricted Grants-In Aid From The											
Federal Government Through the State	0008900	4200	0	0	0	0	0	0	0.0%		
16 Federal Restricted Grants-In-Aid Direct											
From the Federal Government  a. Federally Affected Areas	0009200	4310	0	0	0	0	0	0	0.0%		
b. JROTC	0009200	4330	0	0	0	0	0	0	0.0%		
c. Headstart Program	0009400	4340	0	0	0	0	0	0	0.0%		
d. Other Restricted Grants - Direct	0009500	4390	0	0	0		0	0	0.0%		
17 Federal Restricted Grants-In-Aid From The											
Federal Government Through the State	0009800	4510						-			
a. Career and Technical Education     b. School Food Service	0009800	4510 4515		0	0	0 439,626	0	439,626	0.0% 3.9%	0.0%	<u> </u>
c. Adult Basic Education	0010000	4510	0	0	0	439,626	0	439,626	0.0%	0.0%	
d. Special Education			J		, , ,	, ,	,		3.30		
(1) IDEA - Part B	0010200	4531	0	317,585	0	0	0	317,585	2.8%	0.0%	
(2) IDEA - Preschool	0010300	4532	0	0	0	0	0	0	0.0%		
(3) Part C - Infant/Toddler	0010400	4534 4535	0	0	0	0	0	0	0.0%		
(4) Other Special Education Programs e. No Child Left Behind (NCLB)	0010500	4535	0	0	0	0	0	0	0.0%		
(1) Title I - Eco./Educationally Deprived	0010700	4541	0	239,292	0		0	239,292	2.1%	0.0%	
(1) This I Loo./Ludoationally Deprived	0010700	-J-4 I	J	233,232	U		J	233,232	2.15	0.05	4

(O) T''     D     O   M''	0040000		45.40	<b>n</b>								
(2) Title I - Part C - Migrant	0010800		4542		0	0	0	0	0	0.0%		
(3) Title IV - A - Safe & Drug Free Sch.	0010900		4544		22,656	0	0	0	22,656	0.2%	0.0%	
(4) Title II - A - Improving Teacher Quality	0011000		4545		32,955	0	0	0	32,955	0.3%	0.0%	
(5) Title III - A - English Language Acq.	0011100		4547		0	0	0	0	0	0.0%		
(6) Title IV - B - Comm Learning Center	0011200		4548 4549		0	0	0	0	0	0.0%		
(7) Title VI - B - Rural Ed Achieve Pgm	0011300				0	0	0	0	0	0.0%		
(8) Title I - Part A - School Improvement	0011400		4550		0	0	0	0	0	0.0%		
(9) Title II - Part D - Technology	0011500		4551		0	0	0	0	0	0.0%		
(10) Other NCLB Programs	0011600		4559		0	0	0	0	0	0.0%		
f. Job Training Partnership Act (JTPA)	0011700		4560		0	0	0	0	0	0.0%		
g. Temp. Assistance - Needy Families (TANF)			4570		0	0	0	0	0	0.0%		
h. FEMA - Disaster Relief	0011900		4580		0	0	0	0	0	0.0%		
<ol> <li>Other Restricted Grants through State</li> </ol>	0012000		4590	0	888,080	0	0	0	888,080	7.9%	0.0%	
18 Federal Revenue in Lieu of Taxes												
<ul> <li>a. Loss of Taxes - Federal Housing Projects</li> </ul>	0012200		4810		0	0	0	0	0	0.0%		
<li>b. Sale of Timber, etc Fed. Forest Reserve</li>	0012300		4820		0	0	0	0	0	0.0%		
<ul> <li>c. Other Revenue in Lieu of Taxes</li> </ul>	0012400		4890	0	0	0	0	0	0	0.0%		
19 Federal Revenue For/On Behalf of the LEA												
Non-Food Assistance	0012600		4910		0	0	0	0	0	0.0%		
<ul> <li>b. Value of USDA Commodities</li> </ul>	0012700		4920		0	0	0	0	0	0.0%		
c. Other Revenues For/On Behalf of the LEA	0012800		4990			0	0	0		0.0%		
TOTAL III. REVENUE FROM FEDERAL SOURCES					1,500,568	0	439,626	0				
TOTAL I-III. TOTAL REVENUE	0015000			0	10,834,468	0	439,626	0	11,274,094	100.0%	0.0%	
SECTION B. EXPENDITURES  I. INSTRUCTION												
Regular Programs - Elementary/Secondary     Salaries	0015420	112	1105							0.00		
Kindergarten Teachers     Bementary Teachers (grades 1 thru 8)	0015420	112	1110		0	0	0	0	0	0.0%	2.5	
b. Elementary Teachers (grades 1 thru 8) c. Secondary Teachers (grades 9 thru 12)	0015430	112	1110		931,740	0	0	0	931,740	8.4%	0.0%	
	0015440		1100		776,406	0	0	0	776,406	7.0%	0.0%	
d. Aides	0015450	115	1100		308,861	0	0	0	308,861	2.8%	0.0%	
e. Substitute Teachers and Aides	0015470	123 120	1100		128,772	0	0	0	128,772	1.2%	0.0%	
f. Other Substitute/Temporary Employees	0015480	100			0	0	0	0	0	0.0%		
g. Other Instructional Salaries			1100		82,427	0	0	0	82,427	0.7%	0.0%	
h. Sabbatical Leave	0015490	140 300	1100		0	0	0	0	0	0.0%		
2 Purchased Professional and Technical Services	0015500	300	1100	0	155,444	0	0	0	155,444	1.4%	0.0%	
3 Purchased Property Services	0045545	400	4400									
a. Repairs and Maintenance Services	0015515	430	1100		0	0	0	0	0	0.0%		
b. Rental of Equipment	0015525	442	1100		13,776	0	0	0	13,776	0.1%	0.0%	
c. Other Purchased Property Services	0015535	400	1100	0	0	0	0	0	0	0.0%		
4 Other Purchased Services												
a. Tuition (see KPC 0020430 for others)												
(1) Paid to Other LEA (In-State)	0015555	561	1100		0	0	0	0	0	0.0%		
(2) Paid to Other LEA (Out-of-State)	0015565	562	1100		0	0	0	0	0	0.0%		
(3) Paid to Private Sources	0015575	563	1100		0	0	0	0	0	0.0%		
(4) Paid to ESAs Other Than LEAs (In-State		564	1100		0	0	0	0	0	0.0%		
b. Travel Expense Reimbursement	0015585	582	1100		14,005	0	0	0	14,005	0.1%	0.0%	
c. Other Purchased Services	0015595	500	1100	0	41,096	0	0	0	41,096	0.4%	0.0%	
5 Instructional Supplies	0015610	045	1100									
a. Technology-Related Supplies b. Materials and Supplies (e.g., rpt. cards)	0015610	615 610	1100		26,066 83,616	0	0	0	26,066 83,616	0.2%	0.0%	
	0015620	642	1100		83,616	0	0	0		0.8%	0.0%	
c. Textbooks/Workbooks d. Other Supplies	0015630	600	1100		177,201	0	0	0	8,698 177,201	1.6%	0.0%	
6 Property/Equipment	3013040	000	1100	U	1//,201	U	U	U	1//,201	1.0%	∪.0%	
a. Technology-Related Hardware	0015655	734	1100	0	0	0	0	0	0	0.0%		
b. Technology Software	0015665	735	1100		0	0	0	0	0	0.0%		
c. All Other Equipment	0015675	730	1100		0	0	0	0	0	0.0%		
d. Other Property	0015685	700	1100		0	0	0	0	0	0.0%		
7 Miscellaneous	001000	7 00	1100	0	U	U	U	0	U	∪.∪%		
a. Miscellaneous Non-Public Expenditures	0015700	895	1100	0	0	0	0	0	0	0.0%		
b. Other Miscellaneous Expenditures	0015710	800	1100		-	0	0	0	0	0.0%		
8 Employee Benefits	3313710	550	1.00	,		J	0	0	U	0.05		
a. Group Insurance	0015725	210	1100	0	249,984	0	0	0	249,984	2.2%	0.0%	
b. FICA	0015735	220	1100		121,183	0	0	0	121,183	1.1%	0.0%	
c. Medicare	0015745	225	1100		28,341	0	0	0	28,341	0.3%	0.0%	
d. Employer's Contribution to	3010740	220	. 100	0	20,341	0		0	20,341	0.5%	0.08	
(1) Louisiana Teachers Retirement	0015760	231	1100	0	0	0	0	0	0	0.0%		
(2) Louisiana School Employees Retiremen		233	1100		0	0	0	0	0	0.0%		
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(3) Other Retirement	0015780	239	1100	0	50,126	l ∩ I	l 6 l	I 0	50,126	0.5%	0.0%	
e. Unemployment Compensation	0015790	250	1100		0 30,126	0	0	0	0	0.0%	0.0%	
f. Workmen's Compensation	0015800	260	1100		0	0	0	0	0	0.0%		
g. Health Benefits (retirees)	0015810	270	1100		0	0	0	0	0	0.0%		
h. Sick Leave Severance Pay	0015820	281	1100		0	0	0	0	0	0.0%		
i. Annual Leave Severance Pay	0015830	282	1100	0	0	0	0	0		0.0%		
j. Other Employee Benefits	0015840	290	1100		0	0	0	0	0	0.0%		
TOTAL A. Regular Program Expenditures	0015900			0	3,197,742	0	0	0	3,197,742	28.7%	0.0%	
B. Special Education Programs     9 Special Eduction Programs - Special Needs     (Including Summer and Pre-School Prog.)												
a. Salaries												
(1) Teachers	0015930	112	1210		319,911	0	0	0	319,911	2.9%	0.0%	
(2) Para-professionals (Aides) (3) Substitute Teachers	0015940 0015950	115 123	1210 1210		139,451	0	0	0	139,451	1.3%	0.0%	
(4) Other Substitute/Temp. Employees	0015960	120	1210		0	0	0	0	0	0.0%		
(5) Other Instructional Salaries	0015970	100	1210		103,356	0	0	0	103,356	0.0%	0.0%	
(6) Sabbatical Leave	0015980	140	1210		103,330	0	0	0	103,330	0.0%	0.0%	
b. Purchased Professional and Technical Sv		300	1210		27,745	0	0	0	27,745	0.2%	0.0%	
c. Purchased Property Services	22.0000				=,,	J	J J			0.2.8	0.00	
(1) Repairs and Maintenance Services	0016005	430	1210		0	0	0	0	0	0.0%		
(2) Rental of Equipment	0016015	442	1210	0	0	0	0	0	0	0.0%		
(3) Other Purchased Property Services	0016025	400	1210	0	0	0	0	0	0	0.0%		
d. Other Purchased Services												
(1) Tuition (see KPC 0020430 for others)												
(a) Paid to Other LEA (In-State)	0016045	561	1210		0	0	0	0	0	0.0%		
(b) Paid to Other LEA (Out-of-State)	0016055	562	1210		0	0	0	0	0	0.0%		
(c) Paid to Non-Public Schools - Vouc		563 566	1210	0	0	0	0	0	0	0.0%		
(d) Paid To Charter Schools - Vouche (e) Paid To School Districts - Voucher		567	1210 1210		0	0	0	0	0	0.0%		
(f) Paid to ESAs Other Than LEAs (In		564	1210	0	0	0	0	0	0	0.0%		
(2) Travel Expense Reimbursement	0016075	582	1210	0	0	0	0	0	0	0.0%		
(3) Other Purchased Services	0016085	500	1210		0	0	0	0	0	0.0%		
e. Instructional Supplies	0010000	000				Ü	Ü	Ů.	, , , , , , , , , , , , , , , , , , ,	0.00		
(1) Technology-Related Supplies	0016100	615	1210	0	0	0	0	0	0	0.0%		
(2) Materials and Supplies	0016110	610	1210		7,968	0	0	0	7,968	0.1%	0.0%	
(3) Textbooks/Workbooks	0016120	642	1210			0	0	0	0	0.0%		
(4) Other Supplies	0016130	600	1210	0	989	0	0	0	989	0.0%	0.0%	
f. Property/Equipment												
(1) Technology-Related Hardware	0016145	734	1210		0	0	0	0	0	0.0%		
(2) Technology Software	0016155	735	1210		0	0	0	0	0	0.0%		
(3) All Other Equipment	0016165	730 700	1210 1210		0	0	0	0	0	0.0%		
(4) Other Property  g. Miscellaneous	0016175	700	1210	0	0	0	0	0	0	0.0%		
g. Miscellaneous (1) Miscellaneous Non-Public Expenditures	0016190	895	1210	0	0	0	0	0	0	0.0%		
(2) Other Miscellaneous Expenditures	0016200	800	1210		41	0	0	0	41	0.0%	0.0%	
h. Employee Benefits	0010200	000	1210	J	41	J	U	0	41	0.08	0.08	
(1) Group Insurance	0016215	210	1210	0	14,077	0	0	0	14,077	0.1%	0.0%	
(2) FICA	0016225	220	1210		34,360	0	0	0	34,360	0.3%	0.0%	
(3) Medicare	0016235	225	1210		8,036	0	0	0	8,036	0.1%	0.0%	
(4) Employer's Contribution to												
(a) Louisiana Teachers Retirement	0016250	231	1210		0	0	0	0	0	0.0%		
(b) Louisiana School Emp. Retirement		233	1210		0	0	0	0	0	0.0%		
(c) Other Retirement (5) Unemployment Compensation	0016270 0016280	239 250	1210 1210		12,852	0	0	0	12,852	0.1%	0.0%	
(6) Workmen's Compensation	0016280	260	1210			0	0	0	0	0.0%		
(7) Health Benefits (retirees)	0016300	270	1210		0	0	0	0	0	0.0%		
(8) Sick Leave Severance Pay	0016310	281	1210		0	0	0	0	0	0.0%		
(9) Annual Leave Severance Pay	0016320	282	1210		0	0	0	0	0	0.0%		
(10) Other Employee Benefits	0016330	290	1210		0	0	0	0	0	0.0%		
10 Gifted and Talented Programs							, and the second se					
a. Salaries												
(1) Teachers	0016350	112	1220			0	0	0	0	0.0%		
(2) Para-professionals (Aides)	0016360	115	1220		0	0	0	0	0	0.0%		
(3) Substitute Teachers	0016370	123	1220		0	0	0	0	0	0.0%		
(4) Other Substitute/Temp. Employees	0016380	120	1220		0	0	0	0	0	0.0%		
(5) Other Instructional Salaries	0016390	100	1220		0	0	0	0	0	0.0%		
(6) Sabbatical Leave b. Purchased Professional and Technical Sv	0016400 c 0016410	140 300	1220 1220		0	0	0	0	0	0.0%		
	G 0010410	300	1220	0	4,866	0	0	0	4,866	0.0%	0.0%	
c. Purchased Property Services												

<b>I</b> (1)	) Repairs and Maintenance Services	0016425	430	1220	0	1 o I	0	0 1	0	<b>I</b> 0	0.0%	I	
	Rental of Equipment	0016435	442	1220	0	0	0	0	0	0	0.0%		
	Other Purchased Property Services	0016445	400	1220	0	0	0	0	0	0	0.0%		
	ther Purchased Services												
(1)	) Tuition (see KPC 0020430 for others)												
	(a) Paid to Other LEAs (In-State)	0016465	561	1220	0	0	0	0	0	0	0.0%		
	(b) Paid to Other LEA (Out-of-State)	0016475	562	1220	0	0	0	0	0	0	0.0%		
	(c) Paid to Non-Public Schools - Vouche		563	1220	0	0	0	0	0	0	0.0%		
	(d) Paid To Charter Schools - Vouchers		566	1220	0	0	0	0	0	0			
	(e) Paid To School Districts - Vouchers	0016490	567	1220	0	0	0	0	0	0			
	(f) Paid to ESAs Other Than LEAs (In-S		564	1220	0	0	0	0	0	0	0.0%		
	) Travel Expense Reimbursement	0016495	582	1220	0	0	0	0	0	0	0.0%		
	Other Purchased Services	0016505	500	1220	0	0	0	0	0	0	0.0%		
	structional Supplies	0040500	045	4000									
	) Technology-Related Supplies	0016520	615	1220	0	0	0	0	0	0	0.0%		
	) Materials and Supplies	0016530	610	1220	0	0	0	0	0	0	0.0%		
	) Textbooks/Workbooks	0016540	642	1220 1220	0	0	0	0	0	0	0.0%		
	Other Supplies	0016550	600	1220	0	0	0	0	0	0	0.0%		
	roperty/Equipment	0016565	734	1220									
	) Technology-Related Hardware !) Technology Software	0016575	734	1220	0	0	0	0	0	0	0.0%		
	) All Other Equipment	0016575	730	1220	0	0	0	0	0	0	0.0%		-
	) Other Equipment ) Other Property	0016595	700	1220	0	0	0	0	0	0	0.0%		-
	iscellaneous	0010000	700	,220	J	J	J	J	J		0.05		
	) Miscellaneous Non-Public Expenditures	0016610	895	1220	0	0	0	0	0	0	0.0%		1
	) Other Miscellaneous Expenditures	0016620	800	1220	0	0	0	0	0	0	0.0%		
	mployee Benefits	00.0020	555	0	Ü	Ü	Ü	Ü	Ü		5.00		
	) Group Insurance	0016635	210	1220	0		0	0	0	0	0.0%		
	) FICA	0016645	220	1220	0		0	0	0	0	0.0%		
(3)	) Medicare	0016655	225	1220	0		0	0	0	0	0.0%		
	) Employer's Contribution to												
` '	(a) Louisiana Teachers Retirement	0016670	231	1220	0	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0016680	233	1220	0	0	0	0	0	0	0.0%		
	(c) Other Retirement	0016690	239	1220	0		0	0	0	0	0.0%		
	i) Unemployment Compensation	0016700	250	1220	0		0	0	0	0	0.0%		
	i) Workmen's Compensation	0016710	260	1220	0		0	0	0	0	0.0%		
	) Health Benefits (retirees)	0016720	270	1220	0	0	0	0	0				
	) Sick Leave Severance Pay	0016730	281	1220		0	0	0	0				
	Annual Leave Severance Pay	0016740	282 290	1220		0	0	0	0	0			
	0) Other Employee Benefits  pecial Education Expenditures	0016750 0016800	290	1220	0	673,652	0	0	0 <b>0</b>	673,652	0.0% <b>6.1%</b>	0.0%	
TOTAL B. S	pecial Education Expenditures	0010000			U	073,032	U	U	U	073,032	0.176	0.076	
	Technical Education Programs												
11 Salaries		0016820	112	1310									
	griculture Teachers amily & Consumer Science Teachers	0016830	112	1340	0	0	0	0	0	0	0.0%		
	rade & Industry Program Teachers	0016840	112	1350	0	0	0	0	0	0	0.0%		-
	usiness & Admin. Program Teachers	0016850	112	1360	0	0	0	0	0	0	0.0%		-
	ealth Science Program Teachers	0016860	112	1370	0	0	0	0	0	0	0.0%		<del> </del>
	ther Career/Tech. Ed. Program Teachers	0016870	112	1390	0	60,293	0	0	0	60,293	0.5%	0.0%	,
	ara-professionals (Aides)	0016880	115	1300	0	0	0	0	0	0	0.0%	2100	
ň. Su	ubstitute Teachers	0016890	123	1300	0	0	0	0	0	0			
	ther Substitute/Temp. Employees	0016900	120	1300		0	0	0	0	0			
j. Otl	ther Instructional Salaries	0016910	100	1300	0	0	0	0	0	0	0.0%		
	abbatical Leave	0016920	140	1300	0	0	0	0	0	0	0.0%		
	sed Professional and Technical Svcs	0016930	300	1300	0	0	0	0	0	0	0.0%		
	sed Property Services												
	epairs and Maintenance Services	0016945	430	1300	0	0	0	0	0	0	0.0%		
	ental of Equipment	0016955	442	1300	0	0	0	0	0	0	0.0%		
c. Ot	ther Purchased Property Services	0016965	400	1300	0	0	0	0	0	0	0.0%		
14 Other Pu										0			4
14 Other Pt a. Tu	uition (see KPC 0020430 for others)	0040005	F04	4000							0.0%	I .	· · · · · · · · · · · · · · · · · · ·
14 Other Pu a. Tu (1)	uition (see KPC 0020430 for others) ) Paid to Other LEAs (In-State)	0016985	561	1300	0	0	0	0	0				1
14 Other Pt a. Tu (1) (2)	uition (see <i>KPC 0020430 for others</i> ) ) Paid to Other LEAs (In-State) !) Paid to Other LEAs (Out-of-State)	0016995	562	1300	0	0	0	0	0	0	0.0%		
14 Other Po a. Tu (1) (2) (3)	uition (see KPC 0020430 for others) ) Paid to Other LEAs (In-State) !) Paid to Other LEAs (Out-of-State) !) Paid to Private Sources	0016995 0017005	562 563	1300 1300	0	0	0	0	0	0	0.0% 0.0%		
14 Other Po a. Tu (1) (2) (3) (4)	uition (see KPC 0020430 for others) ) Paid to Other LEAs (In-State) !) Paid to Other LEAs (Out-of-State) !) Paid to Private Sources ) Paid to ESAs Other Than LEAs (In-State)	0016995 0017005 0017015	562 563 564	1300 1300 1300	0 0	0 0	0 0 0	0 0 0	0 0	0 0	0.0% 0.0% 0.0%		
14 Other Po a. Tu (1) (2) (3) (4) b. Tra	uition (see KPC 0020430 for others) ) Paid to Other LEAs (In-State) :) Paid to Other LEAs (Out-of-State) i) Paid to Private Sources ) Paid to ESAs Other Than LEAs (In-State ravel Expense Reimbursement	0016995 0017005 0017015 0017025	562 563 564 582	1300 1300 1300 1300	0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0.0% 0.0% 0.0% 0.0%		
14 Other Po a. Tu (1) (2) (3) (4) b. Tr c. Oth	uition (see KPC 0020430 for others) ) Paid to Other LEAs (In-State) ) Paid to Other LEAs (Out-of-State) ) Paid to Private Sources ) Paid to ESAs Other Than LEAs (In-State ravel Expense Reimbursement ther Purchased Services	0016995 0017005 0017015	562 563 564	1300 1300 1300	0 0	0 0	0 0 0	0 0 0	0 0	0 0	0.0% 0.0% 0.0%		
14 Other Po a. Tu (1) (2) (3) (4) b. Tr c. Otti 15 Instructio	uition (see KPC 0020430 for others) ) Paid to Other LEAs (In-State) :) Paid to Other LEAs (Out-of-State) i) Paid to Private Sources ) Paid to ESAs Other Than LEAs (In-State ravel Expense Reimbursement	0016995 0017005 0017015 0017025	562 563 564 582	1300 1300 1300 1300	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0.0% 0.0% 0.0% 0.0%		

b.	M ( ' 1 10 11 ( 1 1 )	0047000	040	4000	m .					II.			
II .	Materials and Supplies (e.g., rpt cards)	0017060	610	1300		0	0	0	0	0	0.0%		
C.	Textbooks/Workbooks	0017070	642	1300		0	0	0	0	0	0.0%		
d.	Other Supplies	0017080	600	1300	0	0	0	0	0	0	0.0%		
	perty/Equipment												
a.	Technology-Related Hardware	0017095	734	1300		0	0	0	0	0	0.0%		
b.	Technology Software	0017105	735	1300		0	0	0	0	0	0.0%		
C.	All Other Equipment	0017115	730	1300		0	0	0	0	0	0.0%		
d.	Other Property	0017125	700	1300	0	0	0	0	0	0	0.0%		
17 Mise	cellaneous												
a.	Miscellaneous Non-Public Expenditures	0017140	895	1300	0	0	0	0	0	0	0.0%		
b.	Other Miscellaneous Expenditures	0017150	800	1300	0	0	0	0	0	0	0.0%		
18 Emi	ployee Benefits												
a.	Group Insurance	0017165	210	1300	0	13,170	0	0	0	13,170	0.1%	0.0%	
b.	Social Security	0017175	220	1300		3,611	0	0	0	3,611	0.0%	0.0%	
c.	Medicare	0017185	225	1300		844	0	0	0	844	0.0%	0.0%	
d.	Employer's Contribution to	0017100	EE0	1000	· ·	011		Ů		011	0.00	0.00	
u.	(1) Louisiana Teachers Retirement	0017200	231	1300		^	_				0.00		
	(2) Louisiana School Employees Retiremen		233	1300		0	0	0	0	0	0.0%		
						0	0	0	0	0	0.0%		
	(3) Other Retirement	0017220	239	1300		2,412	0	0	0	2,412	0.0%	0.0%	
e.	Unemployment Compensation	0017230	250	1300		0	0	0	0	0	0.0%		
f.	Workmen's Compensation	0017240	260	1300		0	0	0	0	0	0.0%		
g.	Health Benefits (retirees)	0017250	270	1300		0	0	0	0	0	0.0%		
h.	Sick Leave Severance Pay	0017260	281	1300		0	0	0	0	0	0.0%		
i.	Annual Leave Severance Pay	0017270	282	1300		0	0	0	0	0	0.0%		
j.	Other Employee Benefits	0017280	290	1300		0	0	0	0	0	0.0%		
TOTAL (	C. Career and Tech. Ed Prog. Expenditures	0017330			0	80,330	0	0	0	80,330	0.7%	0.0%	
							ĺ						
D. Other In	structional Programs - Elementary/Second	dary											
19 Co-	-curricular Activities (1410)												
a.	Salaries ` ´												
	(1) Teacher (e.g. Band Dir, Debate Coach)	0017355	112	1410	0	0	0	0	0	0	0.0%		
	(2) Para-professionals (Aides)	0017365	115	1410		0	0	0	0	0	0.0%		
	(3) Substitute Teachers	0017375	123	1410		0	0	0	0	0	0.0%		
	(4) Other Substitute/Temp. Employees	0017385	120	1410		0	0	0	0	0	0.0%		
	(5) Other Instructional Salaries	0017395	100	1410		0	0	0	0	0	0.0%		
	(6) Sabbatical Leave	0017405	140	1410		0	0	0	0	0	0.0%		
b.	Purchased Professional and Technical Svo		300	1410		5,000	0			5,000	0.0%	0.00	
II .	Purchased Property Services	0017415	300	1410	U	5,000	U	0	0	5,000	0.0%	0.0%	
C.	(1) Repairs and Maintenance Services	0017430	430	1410	0	0	0	0					
		0017430	430	1410					0	0	0.0%		
	(2) Rental of Equipment		4.40										
			442	1410	0	0	0	0	0	0	0.0%		
	(3) Other Purchased Property Services	0017450	442 400		0					0	0.0%		
d.	(3) Other Purchased Property Services Other Purchased Services			1410	0	0	0	0	0				
d.	(3) Other Purchased Property Services Other Purchased Services (1) Tuition (see KPC 0020430 for others)	0017450	400	1410 1410	0	0	0	0	0	0	0.0%		
d.	(3) Other Purchased Property Services Other Purchased Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State)	0017450	400 561	1410 1410 1410	0	0	0	0 0	0 0	0	0.0%		
d.	(3) Other Purchased Property Services Other Purchased Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State)	0017450 0017470 0017480	400 561 562	1410 1410 1410 1410	0 0	0	0	0	0	0	0.0%		
d.	(3) Other Purchased Property Services Other Purchased Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources	0017450 0017470 0017480 0017490	561 562 563	1410 1410 1410 1410 1410	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0	\$0.0 \$0.0 \$0.0		
d.	(3) Other Purchased Property Services Other Purchased Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources (d) Paid to ESAs Other Than LEAs (In-S	0017450 0017470 0017480 0017490 0017495	561 562 563 564	1410 1410 1410 1410 1410 1410	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0	0 0 0 0 0	0 0	\$0.0 \$0.0 \$0.0 \$0.0		
d.	(3) Other Purchased Property Services Other Purchased Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources (d) Paid to ESAs Other Than LEAs (In-S (2) Travel Expense Reimbursement	0017450 0017470 0017480 0017490 0017495 0017500	561 562 563 564 582	1410 1410 1410 1410 1410 1410 1410	0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0	\$0.0 \$0.0 \$0.0		
d.	(3) Other Purchased Property Services Other Purchased Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources (d) Paid to ESAs Other Than LEAs (In-S (2) Travel Expense Reimbursement (3) Other Purchased Services	0017450 0017470 0017480 0017490 0017495	561 562 563 564	1410 1410 1410 1410 1410 1410	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	\$0.0 \$0.0 \$0.0 \$0.0		
d. e.	(3) Other Purchased Property Services Other Purchased Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources (d) Paid to ESAS Other Than LEAs (In-S (2) Travel Expense Reimbursement (3) Other Purchased Services Instructional Supplies	0017450 0017470 0017480 0017490 0017495 0017500 0017510	561 562 563 564 582 500	1410 1410 1410 1410 1410 1410 1410	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0%		
	(3) Other Purchased Property Services Other Purchased Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources (d) Paid to ESAs Other Than LEAs (In-S (2) Travel Expense Reimbursement (3) Other Purchased Services	0017450 0017470 0017480 0017490 0017495 0017500 0017510	561 562 563 564 582 500	1410 1410 1410 1410 1410 1410 1410 1410	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0%		
	(3) Other Purchased Property Services Other Purchased Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources (d) Paid to ESAs Other Than LEAs (In-S (2) Travel Expense Reimbursement (3) Other Purchased Services Instructional Supplies (1) Technology-Related Supplies (2) Materials and Supplies	0017450 0017470 0017480 0017490 0017495 0017500 0017510 0017525 0017535	561 562 563 564 582 500 615 610	1410 1410 1410 1410 1410 1410 1410 1410	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
	(3) Other Purchased Property Services Other Purchased Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources (d) Paid to ESAs Other Than LEAs (In-S (2) Travel Expense Reimbursement (3) Other Purchased Services Instructional Supplies (1) Technology-Related Supplies	0017450 0017470 0017480 0017490 0017495 0017500 0017510 0017525 0017535 0017545	561 562 563 564 582 500 615 610 642	1410 1410 1410 1410 1410 1410 1410 1410	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
	(3) Other Purchased Property Services Other Purchased Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources (d) Paid to ESAs Other Than LEAs (In-S (2) Travel Expense Reimbursement (3) Other Purchased Services Instructional Supplies (1) Technology-Related Supplies (2) Materials and Supplies	0017450 0017470 0017480 0017490 0017495 0017500 0017510 0017525 0017535	561 562 563 564 582 500 615 610	1410 1410 1410 1410 1410 1410 1410 1410	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
	(3) Other Purchased Property Services Other Purchased Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources (d) Paid to ESAs Other Than LEAs (In-S (2) Travel Expense Reimbursement (3) Other Purchased Services Instructional Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Textbooks/Workbooks	0017450 0017470 0017480 0017490 0017495 0017500 0017510 0017525 0017535 0017545	561 562 563 564 582 500 615 610 642 600	1410 1410 1410 1410 1410 1410 1410 1410	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
e.	(3) Other Purchased Property Services Other Purchased Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources (d) Paid to ESAs Other Than LEAs (In-S (2) Travel Expense Reimbursement (3) Other Purchased Services Instructional Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Textbooks/Workbooks (4) Other Supplies	0017450 0017470 0017480 0017490 0017495 0017500 0017510 0017525 0017535 0017545	561 562 563 564 582 500 615 610 642	1410 1410 1410 1410 1410 1410 1410 1410	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
e.	(3) Other Purchased Property Services Other Purchased Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources (d) Paid to ESAs Other Than LEAs (In-S (2) Travel Expense Reimbursement (3) Other Purchased Services Instructional Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Textbooks/Workbooks (4) Other Supplies Property/Equipment	0017450 0017470 0017480 0017490 0017500 0017500 0017510 0017525 0017535 0017545 0017555	561 562 563 564 582 500 615 610 642 600	1410 1410 1410 1410 1410 1410 1410 1410	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
e.	(3) Other Purchased Property Services Other Purchased Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources (d) Paid to ESAs Other Than LEAs (In-S (2) Travel Expense Reimbursement (3) Other Purchased Services Instructional Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Textbooks/Workbooks (4) Other Supplies Property/Equipment (1) Technology-Related Hardware (2) Technology Software	0017450 0017470 0017480 0017490 0017495 0017500 0017510 0017525 0017535 0017545 0017570	561 562 563 564 582 500 615 610 642 600	1410 1410 1410 1410 1410 1410 1410 1410	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
e.	(3) Other Purchased Property Services Other Purchased Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources (d) Paid to ESAS Other Than LEAs (In-S (2) Travel Expense Reimbursement (3) Other Purchased Services Instructional Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Textbooks/Workbooks (4) Other Supplies Property/Equipment (1) Technology-Related Hardware (2) Technology Software (3) All Other Equipment	0017450 0017470 0017480 0017495 0017500 0017510 0017525 0017525 0017555 0017555 0017580 0017590	561 562 563 564 582 500 615 610 642 600 734 735 730	1410 1410 1410 1410 1410 1410 1410 1410	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
e. f.	(3) Other Purchased Property Services Other Purchased Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Fivate Sources (d) Paid to ESAs Other Than LEAs (In-S (2) Travel Expense Reimbursement (3) Other Purchased Services Instructional Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Textbooks/Workbooks (4) Other Supplies Property/Equipment (1) Technology-Related Hardware (2) Technology-Related Hardware (3) All Other Equipment (4) Other Property	0017450 0017470 0017480 0017495 0017500 0017510 0017525 0017535 0017555 0017570 0017580	400 561 562 563 564 582 500 615 610 642 600 734 735	1410 1410 1410 1410 1410 1410 1410 1410	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
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20 America Frogoram  (1420) 2. Class of Control Programs  (2) Para professionals (Ades) (2) Para professionals (Ades) (3) Other Instructions Saleties (4) Other Exhibition Frogory Services (5) Other Instructions Saleties (6) Other Professional and Technical Services (7) Part of Control Programs (8) Other Professional and Technical Services (8) Part of Control Englanment (9) Other Purchased Programs for American (9) Other Purchased Programs for American (9) Part of Control Exhibition (9) Part													
Satisface   Company Depart   Company D		0017733	290	1410	U	U	U	U	U	U	0.0%		
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Color   Parts professionals (Alexa)   Color		0017775	112	1/20	0				0		0.09		
O   Substitute   Teachines   Col   First   Col									-				
(c) Other functioned solution (Fire Employee) (d) Part of Employee (Fire Employee) (e) Part of Employee (Fire Employee) (d) Part of Employee (Fire Employee) (e) Part of Company Services (fire Purchased Services (ii) Part of Company Services (iii) Part of Company Services (iiii) Part of Company Services (iii) Part of Company Services (iiii)													
(c) Other fentional Selares (c) Proceedings of the Committee (c) Processes (c) Process						0							
(ii) Sabstatical Leave  De Punchased Professional and Technical Svot  (iii) Repairs and Ministerance Services (iiii) Repairs and Ministerance Services (iii) Repairs and Supplies (iii) Repairs and Ministerance Services (iii) Repairs and Supplies (iiii) Repairs and Supplies (iii) Repairs and Supplies (iii) Repairs and Supplies (iii) Repair						99.163			0			0.0%	
D. Purchased Professional and Technosis System   1,000   1,0			140			0							
C. Purchased Property Services (1) Reports and Maintenance Services (2) (1) Property and Maintenance Services (2) (2) Property (2) Property (3) Property (4) Prop						3,406						0.0%	
(1) Repairs and Minishnance Services (2) Market of Equipment (3) Part of Control (1997) (3) Part of Control (140) (4) Part of Control (140) (5) Part of Control (140) (6) Part of Control (140) (7) Part of Control (140) (8) Part of Control (140) (9) Part				-		- /							
33 Other Purchased Property Services   Color Purchased Property Services   Color Purchased Services	(1) Repairs and Maintenance Services	0017850	430	1420	0	0	0	0	0	0	0.0%		
d. Other Furchsand Services (1) Your Less (ACD GOARS) for others) (1) Part to ESA Chee Than LEAR (Less Chee) (2) Part to ESA Chee Than LEAR (Less Chee) (3) Part to ESA Chee Than LEAR (Less Chee) (3) Other Furchsand Services (4) Part to ESA Chee Than LEAR (Less Chee) (5) Part to ESA Chee Than LEAR (Less Chee) (6) Part to ESA Chee Than LEAR (Less Chee) (7) Part to ESA Chee Than LEAR (Less Chee) (8) Part to ESA Chee Than LEAR (Less Chee) (9) Part to ESA Chee Than LEAR (Less Chee) (9) Part to ESA Chee Than LEAR (Less Chee) (1) Part to ESA Chee Than LEAR (Less Chee) (1) Part to ESA Chee Than LEAR (Less Chee) (1) Part to ESA Chee Than LEAR (Less Chee) (2) Chee Than LEAR (Less Chee) (3) Part to EsA Chee Than LEAR (Less Chee) (4) Chee Supplies (4) Chee Supplies (4) Chee Supplies (5) Part to EsA Chee Than LEAR (Less Chee) (5) Part to EsA Chee Than LEAR (Less Chee) (6) Part to EsA Chee Than LEAR (Less Chee) (6) Part to EsA Chee Than LEAR (Less Chee) (7) Part to EsA Chee Than LEAR (Less Chee) (8) Part to EsA Chee Than LEAR (Less Chee) (8) Part to EsA Chee Than LEAR (Less Chee) (9) Part to EsA Chee Than LEAR (Less Chee) (1) Part to EsA Chee Than LEAR (Less Chee) (1) Part to EsA Chee Than LEAR (Less Chee) (2) Chee Than LEAR (Less Chee) (3) Part to EsA Chee Than LEAR (Less Chee) (4) Chee Than LEAR (Less Chee) (5) Part to EsA Chee Than LEAR (Less Chee) (6) Part to EsA Chee Than LEAR (Less Chee) (6) Part to EsA Chee Than LEAR (Less Chee) (7) Part to Esa Chee Than LEAR (Less Chee) (8) Part to Esa Chee Than LEAR (Less Chee) (9) Part to Esa Chee Than LEAR (Less Chee) (1) Part to Esa Chee Than LEAR (Less Chee) (1) Part to Esa Chee Than LEAR (Less Chee) (1) Part to Esa Chee Than LEAR (Less Chee) (1) Part to Esa Chee Than LEAR (Less Chee) (1) Part to Esa Chee Than LEAR (Less Chee) (2) Part to Esa Chee Than LEAR (Less Chee) (3) Part to Esa Chee Than LEAR (Less Chee) (4) Chee Than LEAR (Less Chee) (5) Part to Esa Chee Than LEAR (Less Chee) (6) Part to Esa Chee Than LEAR (Less Chee) (7) Part to Esa Chee Than LEAR (Less Chee) (8) Part t		0017860	442	1420		0			0				
Chee Furchased Services   Company for others   Co	(3) Other Purchased Property Services	0017870	400	1420	0	6,477	0	0	0	6,477	0.1%	0.0%	
(a) Park to Other LEA (un-State) (b) Park to Other LEA (un-State) (c) Park to Other LEA (un-State) (d) Park to Other LEA (un-State) (e) Park to Other LEA (un-State) (e) Park to Other LEA (un-State) (e) Park to Stournes (e) Park to Expense Remainsment (f) Park to Expense Remainsment (g) Park to Expense Remainsment (g) Other Purchased Services (a) Tournes (a) Other Purchased Services (b) Park to Expense Remainsment (b) Park to Expense Remainsment (c) Other Purchased Services (a) Tournes (b) Park to Expense Remainsment (b) Park to Expense Remainsment (c) Other Purchased Services (b) Park to Expense (c) Other Remainsment (c) Other Purchased Services (c) Other Remainsment (d) Park to Expense (d) Park t	d. Other Purchased Services												
(b) Paid to Diret LEA (Out-of-State) (c) Paid to Diret LEA (Out-of-State) (d) Paid to Diret Direct D													
(c) Paid to Private Sauroes (d) Paid to Final East Internal East Interna						0	0	0	0	0	0.0%		
(d) Past to ESAs Other Than LEAS (In-III)						0			0	0	0.0%		
(2) Triwel Expresse Reinthursement (30) O017920 582 1420 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				1420	0								
(3) Other Purchased Services (in Interchaled Supplies (in Technology-Related Hardware (in Tech			564										
e. instructional Supplies (1) Technology, Related Supplies (2) Materials and Supplies (3) Technology, Related Supplies (3) Technology, Related Supplies (4) Technology, Related Supplies (5) Technology, Related Hardware (5) Technology, Software (7) Technology, Related Hardware (8) Technology, Software (9) Technology, Software (1) Technology, Related Hardware (1) Technology, Related Hardware (2) Technology, Software (3) AN Other Equipment (4) Other Property (5) Technology, Software (6) Technology, Related Hardware (7) Technology, Related Hardware (8) Technology, Software (9) Technology, Software (1) Technology, Related Hardware (1) Technology, Related Hardware (2) Technology, Software (3) AN Other Equipment (4) Other Property (6) Technology, Related Hardware (7) Technology, Related Hardware (8) Technology, Software (9) Technology, Software (1) Technology, Related Hardware (1) Technology, Software (2) Technology, Software (3) AN Other Equipment (4) Other Property (5) Technology, Software (6) Technology, Software (7) Technology, Software (8) Technology, Software (9) Technology, Software (1) Technology, Software (1) Technology, Software (1) Technology, Software (2) Technology, Software (3) AN Other Equipment (4) Other Property (5) Technology, Software (6) Technology, Software (7) Technology, Software (8) Technology, Software (9) Technology, Software (1) Technology, Software (1) Technology, Software (1) Technology, Software (1) Technology, Software (2) Technology, Software (3) AN Other Equipment (4) Technology, Software (5) Technology, Software (7) Technology, Software (8) Technology, Software (9) Technology, Software (1) Technology, Software (2) Technology, Software (3) Technology, Software (4) Technology, Software (5) Technology, Software (7) Technology, Software (8) Software (9) Annual Canada Software (1) Technology, Software (1) Technology, Software (1) Technology, Software (1) Technology, Software (2) Technology, S													
(1) Technology-Related Supplies O017945 615 1420 0 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		0017930	500	1420	0	0	0	0	0	0	0.0%		
(2) Materials and Supplies (3) Textbooks/Workbooks (3) Textbooks/Workbooks (4) Other Supplies (4) Other Supplies (5) Textbooks/Workbooks (6) Other Supplies (5) Textbooks/Workbooks (6) Other Supplies (7) Textbooks/Workbooks (7) Textbooks/													
(3) Textbooks/Workbooks (4) (4) Cher Supplies (5) Cher Supplies (7) Cher Supplies (7													
(4) Other Supplies   011976   600   1420   0   0   0   0   0   0   0   0   0						28,672						0.0%	
Properly Equipment						0							
(1) Technology-Related Hardware (2) Technology-Stifware (3) All Other Equipment (3) All Other Equipment (4) Chembrology Stifware (5) All Other Equipment (5) All Other Equipment (6) All Other Equipment (7) All Other Property (7) A		0017975	600	1420	0	0	0	0	0	0	0.0%		
(2) Technology Software (3) All Other Equipment (4) Other Property (4) Other Property (5) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures (2) Other Miscellaneous Expenditures (3) Other Miscellaneous Expenditures (4) Other Software (5) Other Miscellaneous Expenditures (6) Other Miscellaneous Expenditures (7) FIGA (8) Medicare (9) Miscellaneous Contribution to (9) Miscellaneous Contribution to (9) Miscellaneous Contribution to (9) Miscellaneous Expenditures (1) Miscellaneous Expenditures (1) Group Insurine (1) Group Insurine (1) Group Insurine (1) Cher Alle Miscellaneous Expenditures (1) Miscellaneous Expenditures (1) Miscellaneous Expenditures (1) Group Insurine (1) Group Insurine (2) Cher Alle Miscellaneous Expenditures (3) Medicare (4) Employer's Contribution to (a) Louisiana Teachers Retirement (b) Louisiana Teachers Retirement (c) Other Retirement (c) Other Retirement (c) Other Retirement (d) Other Structures (d) Miscellaneous Expenditures (d) Misc		0047000	704	4400									
(3) All Other Equipment (0018010 730 1420 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0													
(4) Other Property g. Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures (2) Other Miscellaneous Expenditures (3) Other Miscellaneous Expenditures (4) Employee Benefits (1) Group Insurance (2) FICA (3) Medicare (4) Employer's Contribution to (3) Medicare (4) Employer's Contribution to (6) Louisiana Feacher's Retirement (7) Louisiana Feacher's Retirement (8) Louisiana Feacher's Retirement (8) Louisiana School Emp. Retirement (9) Louisiana School Emp. Retirement (1) Louisiana School Emp. Retirement (2) Employee School Emp. Retirement (3) Mortaner's Compensation (3) Substitute Teacher's (4) Employees Benefits (4) Employees Benefits (5) Louisiana School Emp. Retirement (8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits (1) Teacher's (1) Tieracher's (1)													
Second color													
(1) Miscellaneous Kon-Public Expenditures (2) Other Miscellaneous Expenditures (3) Other Miscellaneous Expenditures (4) Employee Benefits (1) Group Insurance (5) Other Miscellaneous Expenditures (6) Other Miscellaneous Expenditures (7) Other Miscellaneous Expenditures (7) Other Miscellaneous Expenditures (8) Other Miscellaneous Expenditures (1) Other Miscellaneous (1) Oth		0010020	700	1420	Ü	U	U	U	U	0	0.0-5		
(2) Other Miscellaneous Expenditures h. Employee Benefits (1) Group Insurance (2) FICA (2) FICA (3) Medicare (3) Medicare (4) Employer's Contribution to (a) Louisiana Teachers Retirement (b) Louisiana Teachers Retirement (c) Other Retirement (c) Other Retirement (c) Other Retirement (d) Moreover (d) Mor		0018035	850	1/20	0				0		0.0%		
No.   Employee Benefits   Continuous   Con													
(1) Grup Insurance (2) FICA (2) FICA (3) Medicare (3) Medicare (4) Employer's Contribution to (3) Louisians Teachers Retirement (6) Louisians School Emp. Retirement (7) Company (7) Compa		0010010	000	1720	0	Ü	Ü	0	Ü	· ·	0.00		
2  FICA   3  Medicare   0018070   220   1420   0   2,396   0   0   0   2,396   0   0   0   0   0   0   0   0   0		0018060	210	1420	0	3,241	0	0	0	3,241	0.0%	0.0%	
(3) Medicare (4) Employer's Contribution to (a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (c) Other Retirement (d) Unemployment Compensation (e) Workmen's Compensation (f) Workmen's Compensation (g) Workmen's Compensat									0				
(a) Employer's Contribution to (a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Re		0018080	225	1420			0		0		0.0%		
(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (c) Other Retirement (d) Office (d) Offi													
(c) Other Retirement (5) Unemployment Compensation (6) Workmen's Compensation (7) Health Benefits (retirees) 0018125 255 1420 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(a) Louisiana Teachers Retirement	0018095	231	1420	0	0	0	0	0	0	0.0%		
(5) Unemployment Compensation (6) Workmen's Compensation (7) Health Benefits (retirees) (018125			233			0			0				
(6) Workmen's Compensation (7) Health Benefits (retirees) (8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits (11) Teachers (12) Para-professionals (Aides) (3) Substitute Teachers (3) Substitute Teachers (5) Other Instructional Salaries (5) Other Instructional Salaries (6) Sabbatical Leave (1) Repairs and Maintenance Services (2) Rental of Equipment and Vehicles (3) Other Purchased Property Services (1) Fleet Insurance (2) Tuttion (see KPC 0020430 for others) (018205 523 1440 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			239		0	1,175	0	0	0	1,175	0.0%	0.0%	
(i) Health Benefits (retirees) (ii) Sick Leave Severance Pay (iii) Other Employee Benefits (iii) Teachers (iii) Teachers (iii) Teachers (iii) Teachers (iii) Teachers (iii) Sabstitute Teachers (iii) Sabstitute Teachers (iii) Sabstitute Teachers (iii) Cher Employees (iii) Other Instructional Salaries (iii) Cher Instructional Salaries (iii) Teachers (i			250										
(8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits (11) Teachers (11) Teachers (12) Para-professionals (Aides) (13) Substitute Teachers (14) Other Substitute Teachers (15) Substitute										I			
(9) Annual Leave Severance Pay (10) Other Employee Benefits (10) Other Employee Benefits (10) Other Employee Benefits (10) Carbor Education Programs (1440) a. Salaries (11) Teachers (11) Teachers (11) Teachers (12) Annual Leave (12) Para-professionals (Aides) (13) Substitute Teachers (14) Other Substitute Teachers (15) Other Instructional Salaries (15) Other Instructional Salaries (15) Other Instructional Salaries (16) Sabbatical Leave (17) Repairs and Maintenance Services (17) Repairs and Maintenance Services (17) Repairs and Maintenance Services (17) Fleet Insurance (													
(10) Other Employee Benefits													
21 Driver Education Programs (1440) a. Salaries (1) Teachers (2) Para-professionals (Aides) (3) Substitute Teachers (4) Other Substitute/Temp. Employees (5) Other Instructional Salaries (6) Sabbatical Leave  b. Purchased Professional and Technical Svc (2) Renal of Equipment and Vehicles (3) Other Purchased Property Services (1) Repairs and Maintenance Services (3) Other Purchased Services (1) Fleet Insurance (2) Tutilton (see KPC 0020430 for others)													
a. Salaries (1) Teachers (2) Para-professionals (Aides) (3) Substitute Teachers (4) Other Substitute/Temp. Employees (5) Other Instructional Salaries (6) Sabbatical Leave  b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment and Vehicles (3) Other Purchased Services (1) Fleet Insurance (2) Tuition (see KPC 0020430 for others)		0018175	290	1420	0	0	0	0	0	0	0.0%		
(1) Teachers (2) Para-professionals (Aides) (3) Substitute Teachers (4) Other Substitute/Temp. Employees (5) Other Instructional Salaries (6) Sabbatical Leave 0018205 112 1440 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0													
(2) Para-professionals (Aides)		0010105	110	1440		_			_				
(3) Substitute Teachers (4) Other Substitute/Temp. Employees (5) Other Instructional Salaries (6) Sabbatical Leave  0018245 100 1440 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0													
(4) Other Substitute/Temp. Employees (5) Other Instructional Salaries (6) Sabbatical Leave  Description of the Substitute/Temp. Employees (6) Sabbatical Leave  Description of the Substitute/Temp. Employees (1) Repairs and Maintenance Services (1) Repairs and Maintenance Services (2) Rental of Equipment and Vehicles (3) Other Purchased Property Services (1) Fleet Insurance (2) Tuition (see KPC 0020430 for others)		0018215											
(5) Other Instructional Salaries (0) Sabbatical Leave (0) Sabbatical Lea													
(6) Sabbatical Leave	(5) Other Instructional Salaries												
b. Purchased Professional and Technical Svc	(6) Sabbatical Leave	0018245	140	1440									
C. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment and Vehicles (3) Other Purchased Property Services d. Other Purchased Services (1) Fleet Insurance (2) Tuition (see KPC 0020430 for others)													
(2) Rental of Equipment and Vehicles (3) Other Purchased Property Services d. Other Purchased Services (1) Fleet Insurance (2) Tuition (see KPC 0020430 for others)	<ul> <li>c. Purchased Property Services</li> </ul>												
(2) Rental of Equipment and Vehicles (3) Other Purchased Property Services d. Other Purchased Services (1) Fleet Insurance (2) Tuition (see KPC 0020430 for others)	(1) Repairs and Maintenance Services				0	0	0	0	0	0	0.0%		
(3) Other Purchased Property Services d. Other Purchased Services (1) Fleet Insurance (2) Tuition (see KPC 0020430 for others)					0	0		0	0	0			
(1) Fleet Insurance 0018305 523 1440 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0018290	400	1440	0	0	0		0	0			
(2) Tuition (see KPC 0020430 for others)													
			523	1440	0	0	0	0	0	0	0.0%		
(a) Paid to Uther LEA (In-State) 0018320 561 1440 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0													
	(a) Paid to Other LEA (In-State)	0018320	561	1440	0	0	0	0	0	0	0.0%		

	(1) 5 6		=00									
	(b) Paid to Other LEA (Out-of-State)	0018330	562	1440		0	0	0	0	0	0.0%	
	(c) Paid to Private Sources	0018340	563	1440		0	0	0	0	0	0.0%	
	(d) Paid to ESAs Other Than LEAs (In-S	0018345	564	1440	0	0	0	0	0	0	0.0%	
	(3) Travel Expense Reimbursement	0018350	582	1440	0	0	0	0	0	0	0.0%	
	(4) Other Purchased Services	0018360	500	1440		0	0	0	0	0		
e.	Instructional Supplies	0010000	300	1770	0	U	Ü	U	U		0.05	
e.		0018375	045	1440								
	(1) Technology-Related Supplies		615			0	0	0	0	0	0.0%	
	(2) Materials and Supplies	0018385	610	1440		0	0	0	0	0	0.0%	
	(3) Fuel	0018395	626	1440	0	0	0	0	0	0	0.0%	
	(4) Textbooks/Workbooks	0018405	642	1440	0	0	0	0	0	0	0.0%	
	(5) Other Supplies	0018415	600	1440		0	0	0	0	0	0.0%	
f.	Property/Equipment	0010413	000	1770	U	U	U	U	U	U	0.05	
1.		0040400	704	4440								
	(1) Technology-Related Hardware	0018430	734	1440		0	0	0	0	0	0.0%	
	(2) Technology Software	0018440	735	1440		0	0	0	0	0	0.0%	
	(3) All Other Equipment (Including Veh.)	0018450	730	1440	0	0	0	0	0	0	0.0%	
	(4) Other Property	0018460	700	1440	0	0	0	0	0	0	0.0%	
g.	Miscellaneous	0010100	, 00			· ·	, and the second		V		0.00	
g.		0018475	895	1440								
	(1) Miscellaneous Non-Public Expenditures					0	0	0	0	0	0.0%	
	(2) Other Miscellaneous Expenditures	0018485	800	1440	0	0	0	0	0	0	0.0%	
h.	Employee Benefits											
	(1) Group Insurance	0018500	210	1440	0	0	0	0	0	0	0.0%	
	(2) FICA	0018510	220	1440		0	0	0	0	0		
	(3) Medicare	0018520	225	1440		0	0	0	0	0		
	(4) Employer's Contribution to	0010020	ددی	1-1-10	U	U	U	U	U	U	∪.∪%	
		0040565	004									
	(a) Louisiana Teachers Retirement	0018535	231	1440		0	0	0	0	0	0.0%	
	(b) Louisiana School Emp. Retirement	0018545	233	1440		0	0	0	0	0		
	(c) Other Retirement	0018555	239	1440	0	0	0	0	0	0	0.0%	
	(5) Unemployment Compensation	0018565	250	1440		0	0	0	0	0		
	(6) Workmen's Compensation	0018575	260	1440		0	0	0	0	0		
	(7) Health Benefits (retirees)	0018585	270	1440		0	0	0	0	0	0.0%	
	(8) Sick Leave Severance Pay	0018595	281	1440		0	0	0	0	0		
	(9) Annual Leave Severance Pay	0018605	282	1440		0	0	0	0	0	0.0%	
	(10) Other Employee Benefits	0018615	290	1440	0	0	0	0	0	0	0.0%	
22 Juni	or ROTC Program (1450)											
II .												
a.	Salaries											
	(1) Teachers/Instructors	0018635	112	1450		0	0	0	0	0	0.0%	
	(2) Para-professionals (Aides)	0018645	115	1450	0	0	0	0	0	0	0.0%	
	(3) Substitute Teachers	0018655	123	1450	0	0	0	0	0	0		
	(4) Other Substitute/Temp. Employees	0018665	120	1450		0	0	0	0	0		
	(5) Other Instructional Salaries	0018675	100	1450								
						0	0	0	0	0		
	(6) Sabbatical Leave	0018685	140	1450		0	0	0	0	0		
b.	Purchased Professional and Technical Svc	0018695	300	1450	0	0	0	0	0	0	0.0%	
C.	Purchased Property Services											
	(1) Repairs and Maintenance Services	0018710	430	1450	0	0	0	0	0	0	0.0%	
	(2) Rental of Equipment	0018720	442	1450		0	0	0	0	0	0.0%	
	(3) Other Purchased Property Services	0018730	400	1450	0				0			
<b></b>	Other Durch and Comition	0010730	400	1450	0	0	0	0	U	0	0.0%	
d.	Other Purchased Services											
	(1) Tuition (see KPC 0020430 for others)											
	(a) Paid to Other LEA (In-State)	0018750	561	1450		0	0	0	0	0	0.0%	
	(b) Paid to Other LEA (Out-of-State)	0018760	562	1450	0	0	0	0	0	0	0.0%	
	(c) Paid to Private Sources	0018770	563	1450		0	0	0	0	0		
II .	(d) Paid to ESAs Other Than LEAs (In-S		564	1450		0	0	0	0	0		
II.	(2) Travel Expense Reimbursement	0018773	582	1450					-			
						0	0	0	0	0	0.0%	
	(3) Other Purchased Services	0018790	500	1450	0	0	0	0	0	0	0.0%	
e.	Instructional Supplies											
	(1) Technology-Related Supplies	0018805	615	1450		0	0	0	0	0	0.0%	
	(2) Materials and Supplies	0018815	610	1450		0	0	0	0	0	0.0%	
	(3) Textbooks/Workbooks	0018825	642	1450		0	0	0	0	0	0.0%	
	(4) Other Supplies	0018835	600	1450		0	0	0	0	0	0.0%	
£		0010000	000	1430	U	U	U	U	U	U	0.0%	
f.	Property/Equipment	0045555	<b>-</b>									
	(1) Technology-Related Hardware	0018850	734	1450		0	0	0	0	0	0.0%	
	(2) Technology Software	0018860	735	1450		0	0	0	0	0	0.0%	
	(3) All Other Equipment	0018870	730	1450	0	0	0	0	0	0	0.0%	
	(4) Other Property	0018880	700	1450		0	0	0	0	0	0.0%	
g.	Miscellaneous	33.0000	. 00	. 100		9	J	3	3	,	0.08	
9.		0018895	895	1450		_	_		_		2.00	
	(1) Miscellaneous Non-Public Expenditures					0	0	0	0	0	0.0%	
	(2) Other Miscellaneous Expenditures	0018905	800	1450	0	0	0	0	0	0	0.0%	
h.	Employee Benefits											
	(1) Group Insurance	0018920	210	1450	0	0	0	0	0	0	0.0%	
	(2) FICA	0018930	220	1450	0	0	0	0	0	0		
II .												

(3) Medicare	0018940	225	1450	0	0	0	0	0	0	0.0%		
(4) Employer's Contribution to												
(a) Louisiana Teachers Retirement	0018955	231	1450		0	0	0	0	0	0.0%		
(b) Louisiana School Emp. Retirement	0018965	233	1450		0	0	0	0	0	0.0%		
(c) Other Retirement	0018975	239 250	1450 1450		0	0	0	0	0	0.0%		
(5) Unemployment Compensation (6) Workmen's Compensation	0018985 0018995	250 260	1450		0	0	0	0	0	0.0%		
(7) Health Benefits (retirees)	0019995	270	1450		0	0	0	0	0	0.0%		
(8) Sick Leave Severance Pay	0019005	281	1450		0	0	0	0	0	0.0%		
(9) Annual Leave Severance Pay	0019015	282	1450		0	0	0	0	0	0.0%		
(10) Other Employee Benefits	0019035	290	1450		0	0	0	0	0	0.0%		
23 After-School Programs - Exclude Special Ed. (		200	1 100	Ü	Ü	Ü	Ü	0	- v	0.00		
a. Salaries	,											
(1) Teachers	0019055	112	1460		0	0	0	0	0	0.0%		
(2) Para-professionals (Aides)	0019065	115	1460		0	0	0	0	0	0.0%		
(3) Substitute Teachers	0019075	123	1460		0	0	0	0	0	0.0%		
(4) Other Substitute/Temp. Employees	0019085	120	1460			0	0	0	0	0.0%		
(5) Other Instructional Salaries	0019095	100	1460		20,000	0	0	0	20,000	0.2%	0.0%	
(6) Sabbatical Leave	0019105	140	1460		0	0	0	0	0	0.0%		
b. Purchased Professional and Technical Sv	c 0019115	300	1460	0	0	0	0	0	0	0.0%		
c. Purchased Property Services												
(1) Repairs and Maintenance Services	0019130	430	1460		0	0	0	0	0	0.0%		
(2) Rental of Equipment	0019140	442	1460		0	0	0	0	0	0.0%		
(3) Other Purchased Property Services	0019150	400	1460	0	0	0	0	0	0	0.0%		
d. Other Purchased Services 1) Tuition (see KPC 0020430 for others)												
	0019170	561	1460	_		_		_	_			
(a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State)	0019170	561 562	1460		0	0	0	0	0	0.0%		
(c) Paid to Other LEA (Out-or-state)	0019180	563	1460		0	0	0	0	0	0.0%		
(d) Paid to Filvate Sources (d) Paid to ESAs Other Than LEAs (In-		564	1460		0	0	0	0	0	0.0%		
(2) Travel Expense Reimbursement	0019200	582	1460		0	0	0	0	0	0.0%		
(3) Other Purchased Services	0019210	500	1460		0	0	0	0	0	0.0%		
e. Instructional Supplies	0010210	000		, , ,	Ü	Ü	U			0.00		
(1) Technology-Related Supplies	0019225	615	1460	0	0	0	0	0	0	0.0%		
(2) Materials and Supplies	0019235	610	1460		161	0	0	0	161	0.0%	0.0%	
(3) Textbooks/Workbooks	0019245	642	1460	0	0	0	0	0	0	0.0%		
(4) Other Supplies	0019255	600	1460		0	0	0	0	0	0.0%		
f. Property/Equipment												
(1) Technology-Related Hardware	0019270	734	1460		0	0	0	0	0	0.0%		
(2) Technology Software	0019280	735	1460		0	0	0	0	0	0.0%		
(3) All Other Equipment	0019290	730	1460		0	0	0	0	0	0.0%		
(4) Other Property	0019300	700	1460	0	0	0	0	0	0	0.0%		
g. Miscellaneous	0040045	005	4400									
(1) Miscellaneous Non-Public Expenditure		895	1460		0	0	0	0	0	0.0%		
(2) Other Miscellaneous Expenditures	0019325	800	1460	0	0	0	0	0	0	0.0%		
h. Employee Benefits (1) Group Insurance	0019340	210	1460	0		0	0	0	0	0.0%		
(2) FICA	0019350	220	1460			0	0	0	0	0.0%		
(3) Medicare	0019360	225	1460			0	0	0	0	0.0%		
(4) Employer's Contribution to	11.0000		, .00	J			J.		<u> </u>	0.00		
(a) Louisiana Teachers Retirement	0019375	231	1460	0	0	0	0	0	0	0.0%		
(b) Louisiana School Emp. Retirement	0019385	233	1460	0	0	0	0	0	0	0.0%		
(c) Other Retirement	0019395	239	1460			0	0	0	0	0.0%		
(5) Unemployment Compensation	0019405	250	1460			0	0	0	0	0.0%		
(6) Workmen's Compensation	0019415	260	1460			0	0	0	0	0.0%		
(7) Health Benefits (retirees)	0019425	270	1460		0	0	0	0	0	0.0%		
(8) Sick Leave Severance Pay	0019435	281	1460		0	0	0	0	0	0.0%		
(9) Annual Leave Severance Pay	0019445	282	1460		0	0	0	0	0	0.0%		
(10) Other Employee Benefits	0019455	290	1460	0	0	0	0	0	0	0.0%		
24 Summer School Programs - Exclude Sp. Ed. (1	+/0)											
a. Salaries	0019475	112	1470						_			
(1) Teachers (2) Para-professionals (Aides)	0019475	112	1470		0	0	0	0	0	0.0%		
(3) Substitute Teachers	0019465	123	1470		0	0	0	0	0	0.0%		
(4) Other Substitute/Temp. Employees	0019505	120	1470		0	0	0	0	0	0.0%		
(5) Other Instructional Salaries	0019515	100	1470		0	0	0	0	0	0.0%		
(6) Sabbatical Leave	0019525	140	1470		0	0	0	0	0	0.0%		
b. Purchased Professional and Technical Sv		300	1470		0	0	0	0	0	0.0%		
<ul> <li>c. Purchased Property Services</li> </ul>												
(1) Repairs and Maintenance Services	0019550	430	1470		0	0	0	0	0	0.0%		
(2) Rental of Equipment	0019560	442	1470	0	0	0	0	0	0	0.0%		

II.	(3) Other Purchased Property Services	0019570	400	1470	<b>1</b>					l 0	0.0%	ı	
d.	Other Purchased Services	0019370	400	1470	U	U	U	U	U	U	0.0%		
u.	(1) Tuition (see KPC 0020430 for others)												
	(a) Paid to Other LEA (In-State)	0019590	561	1470	0	0	0	0	0	0	0.0%		
	(b) Paid to Other LEA (Out-of-State)	0019600	562	1470	0	0	0	0	0	0	0.0%		
	(c) Paid to Private Sources	0019610	563	1470	0	0	0	0	0	0	0.0%		
"	(d) Paid to ESAs Other Than LEAs (In-S		564	1470		0	0	0	0	0	0.0%		
	(2) Travel Expense Reimbursement	0019620	582	1470		0	0	0	0	0	0.0%		
	(3) Other Purchased Services	0019630	500	1470	0	0	0	0	0	0	0.0%		
e.	Instructional Supplies												
	(1) Technology-Related Supplies	0019645	615	1470	0	0	0	0	0	0	0.0%		
	(2) Materials and Supplies	0019655	610	1470	0	556	0	0	0	556	0.0%	0.0%	
	(3) Textbooks/Workbooks	0019665	642	1470 1470	0	0	0	0	0	0	0.0%		
f.	(4) Other Supplies Property/Equipment	0019675	600	1470	0	0	0	0	0	0	0.0%		
1.	(1) Technology-Related Hardware	0019690	734	1470	0	0	0	0	0	0	0.0%		
	(2) Technology Software	0019090	735	1470	0	0	0	0	0	0	0.0%		
	(3) All Other Equipment	0019710	730	1470	0	0	0	0	0	0	0.0%		
	(4) Other Property	0019720	700	1470	0	0	0	0	0	0	0.0%		
g.	Miscellaneous												
g.	(1) Miscellaneous Non-Public Expenditures	0019735	895	1470	0	0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0019745	800	1470		0	0	0	0	0	0.0%		
h.	Èmployee Benefits												
	(1) Group Insurance	0019760	210	1470		0	0	0	0	0	0.0%		
	(2) FICA	0019770	220	1470		0	0	0	0	0	0.0%		
	(3) Medicare	0019780	225	1470	0	0	0	0	0	0	0.0%		
	(4) Employer's Contribution to												
	(a) Louisiana Teachers Retirement	0019795	231	1470		0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement (c) Other Retirement	0019805 0019815	233 239	1470 1470		0	0	0	0	0	0.0%		
	(c) Other Retirement (5) Unemployment Compensation	0019815	239	1470		0	0	0	0	0	0.0%		
	(6) Workmen's Compensation	0019825	260	1470	0	0	0	0	0	0	0.0%		
	(7) Health Benefits (retirees)	0019835	270	1470	0	0	0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0019855	281	1470	0	0	0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0019865	282	1470	0	0	0	0	0	0	0.0%		
	(10) Other Employee Benefits	0019875	290	1470	0	0	0	0	0	0	0.0%		
25 Alte	rnative School Programs (1480)												
a.	Salaries												
	(1) Teachers	0019895	112	1480	0	0	0	0	0	0	0.0%		
	(2) Para-professionals (Aides)	0019905	115	1480	0	0	0	0	0	0	0.0%		
	(3) Substitute Teachers	0019915	123	1480		0	0	0	0	0	0.0%		
	(4) Other Substitute/Temp. Employees	0019925	120	1480		0	0	0	0	0	0.0%		
	(5) Other Instructional Salaries (6) Sabbatical Leave	0019935 0019945	100 140	1480 1480		0	0	0	0	0	0.0%		
b.	(b) Sabbatical Leave Purchased Professional and Technical Svc		300	1480	0	0	0	0	0	0	0.0%		
D. C.	Purchased Property Services	0019933	300	1460	U	U	U	U	U	U	0.0%		
U.	(1) Repairs and Maintenance Services	0019970	430	1480	0	0	0	0	0	0	0.0%		
	(2) Rental of Equipment	0019980	442	1480	0	0	0	0	0	0	0.0%		
	(3) Other Purchased Property Services	0019990	400	1480	0	0	0	0	0	0	0.0%		
d.	Other Purchased Services												
	(1) Tuition (see KPC 0020430 for others)												
	(a) Paid to Other LEA (In-State)	0020010	561	1480		0	0	0	0	0	0.0%		
	(b) Paid to Other LEA (Out-of-State)	0020020	562	1480		0	0	0	0	0	0.0%		
	(c) Paid to Private Sources	0020030	563	1480		0	0	0	0	0	0.0%		
п	(d) Paid to ESAs Other Than LEAs (In-S		564	1480		0	0	0	0	0	0.0%		
	(2) Travel Expense Reimbursement (3) Other Purchased Services	0020040 0020050	582 500	1480 1480		0	0	0	0	0	0.0%		
e.	Instructional Supplies	0020030	500	1460	0	0	0	0	0	0	0.0%		
₽.	(1) Technology-Related Supplies	0020065	615	1480	0	0	0	0	0	0	0.0%		
	(2) Materials and Supplies	0020005	610	1480	0	0	0	0	0	0	0.0%		
	(3) Textbooks/Workbooks	0020075	642	1480	0	0	0	0	0	0	0.0%		
	(4) Other Supplies	0020095	600	1480	0	0	0	0	0	0	0.0%		
f.	Property/Equipment	112000	500	00	J	3	9	J	,		5.58		
	(1) Technology-Related Hardware	0020110	734	1480	0	0	0	0	0	0	0.0%		
	(2) Technology Software	0020120	735	1480	0	0	0	0	0	0	0.0%		
	(3) All Other Equipment	0020130	730	1480	0	0	0	0	0	0	0.0%		
	(4) Other Property	0020140	700	1480	0	0	0	0	0	0	0.0%		
g.	Miscellaneous												
	(1) Miscellaneous Non-Public Expenditures		895	1480		0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0020165	800	1480	0	0	0	0	0	0	0.0%		
h.	Employee Benefits												

22 FICA   10   Descript Controlution to   10   10   10   10   10   10   10   1	(1) Group Insurance	0020180	210	1480	1 o I	۱ ، ۱	l o l	I 6. I	I 6	I 6	0.0%	ı	
3  Medicales   1,000						0		0	0	0			
(a) Localisato Teacher Reterment (b) Consensa School for Peterment (b) Consensation (b) Con						0			0				
Discussive School Eng. Retrieved   Color Referenced   Color Referenc													
(c) Other Relations (c) (i) Interphyser Compensation (c) (i) Interphyser Compensation (c) (i) Interphyser Compensation (c) (i) Interphyser Compensation (c) (ii) Interphyser Compensation (c) (iii) Interphyse Compensation (c) (iii) Interphys									0				
Columnity Compression   0000265   250   1480   1   2   3   3   4   4   5   5   5   5   5   5   5   5									Ů				
(i) Warkwish Compeliation (1) Compeliati									,				
(7) Health Benefits (Fedirece) (0.000255 270 1480 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(5) Unemployment Compensation												
8  Stok Leave Severance Fey   00000000000000000000000000000000000													
(i) Armail Lesse Severance Pay (1907)													
(1) Other Employee Benntles (2) Other Instruction Programs (1464)  3 Other Instruction Programs (1464)  4 Other Statistical From Employee (3) Other Instruction Statistics (4) Other Employee (4) Other Employee (5) Other Instruction Statistics (5) Other Instruction Statistics (6) Other Instruction Statistics (7) Other Instruction Statistics (8) Other Instruction Statistics (9) Other Instruction Statistics (9) Repairs and Maritimers Services (1) Other Prochased Services (1) Other Prochased Services (1) Other Prochased Services (1) Pada Other Left A, Galacia State) (2) Pada Other Left A, Galacia State) (3) Pada Other Left A, Galacia State) (4) Pada Other Left A, Galacia State) (5) Pada Other Left A, Galacia State) (6) Pada D Calacia State) (7) Pada D Calacia State) (8) Pada D Calacia State) (9) Pada D Calacia State) (1) Pada D Calacia State) (1) Pada D Calacia State) (1) Pada D Calacia State) (2) Pada D Calacia State) (3) Pada D Calacia State) (4) Pada D Calacia State) (5) Pada D Calacia State) (6) Pada D Calacia State) (7) Pada D Calacia State) (8) Pada D Calacia State) (9) Pada D Calacia State) (1) Pada D Calacia State) (1) Pada D Calacia State) (2) Pada D Calacia State) (3) Pada D Calacia State) (4) Pada D Calacia State) (5) Pada D Calacia State) (6) Pada D Calacia State) (7) Pada D Calacia State) (8) Pada D Calacia State) (9) Pada D Calacia State) (1) Pada D Calacia State) (1) Pada D Calacia State) (2) Pada D Calacia State) (3) Pada D Calacia State) (4) Pada D Calacia State) (5) Pada D Calacia State) (6) Pada D Calacia State) (7) Pada D Calacia State) (8) Pada D Calacia													
a. Salaries (1) Teach professionals (Ables) (2) Substitute Franches (4) Other Structures (5) Other Institutional Stanfes (6) Other Institutional Stanfes (7) Other Institutional Stanfes (8) Other Institutional Stanfes (9) Other Institutional Stanfes (10) Other Institutional Stanfes (11) Other Institutional Stanfes (12) Other Institutional Stanfes (13) Other Institutional Stanfes (14) Other Institutional Stanfes (14) Other Institutional Stanfes (15) Other Institutional Stanfes (16) Other Institutional Stanfes (17) Other Institutional Stanfes (18) Other Institutional Stanfes (18) Other Institutional Stanfes (19) Other Institutional Stanfes (19) Other Institutional Stanfes (10) Other Institutional Stanf		0020295	290	1480		0			0				
(1) Trachers Copenies (Ades)													
(2) Para-professionals (Axlee)													
(i) Substitute Touchers (4) Other Substitute Touchers (5) Color Substitute Touchers (4) Other Substitute Touchers (5) Color Su													
(i) Other Substitution Frame, Employees (ii) Comer Instructional Salarines (iii) Comer Instructional Salarines (iii) Comer Instructional Salarines (iii) Experiment of Services (iiii) Repairs and Maintenance Services (iii) Repairs and Maintenance Services (iiii) Repairs and Maintenance Services (iii) Repairs and Maintenance Services (iiii) Repairs and Maintenance Services (iii) Repairs and Maintenance Services (iiii) Repairs and Maintenance Ser													
(§) Other Instructional Salaries   00020355   100   1400   0   0   0   0   0   0   0   0   0													
(6) Sabatasia Lave D. Purchased Professional and Technical Syc D. Purchased Professional Company Services D. Sabatasia Lave D. Purchased Professional Company Services D. Purchased Services D. Sabatasia Company Services D. Purchased Services D. D. Durchased Development D. Durchased Development D. Durchased Development D. Durchase													
Description of the Purchased Projects Service   Control of the Purchased Service   Control of the													
C. Purchased Property Services (1) Repairs and Marienance Services (2) Rorlatiol of Equipment (3) Rorlatiol of Equipment (4) Carlot of Equipment (4) Carlot of Equipment (5) Rorlatiol of Equipment (6) Rorlatiol of Equipment (7) Tutton Not Reported Elsewhere (8) Part do Other LEA (Coul-of-State) (9) Part do Other LEA (Coul-of-State) (1) Part do Debre LEA (Coul-of-State) (2) Part do State Other LEA (Coul-of-State) (3) Part do State Other LEA (Coul-of-State) (4) Part do State Other LEA (Coul-of-State) (4) Part do State Other LEA (Coul-of-State) (5) Part do State Other Than LEA's (In-of-State) (6) Part do State Other Than LEA's (In-of-State) (7) Part do State Other LEA (Coul-of-State) (8) Part of State Other Than LEA's (In-of-State) (9) Part of Coul-of-State) (1) Part of Coul-of-State) (1) Part of Coul-of-State) (1) Part of Coul-of-State) (1) Part of Coul-of-State) (2) Travel Expense Remainsement (3) Other Purchased Services (4) Travel Expense Remainsement (5) Other Purchased Services (6) Part of State Other Lea (Coul-of-State) (7) Travel Expense Remainsement (8) Part of State Other Lea (Coul-of-State) (8) Part of State Other Lea (Coul-of-State) (9) Part of State Other Lea (Coul-of-State) (9) Part of State Other Lea (Coul-of-State) (1) Technology-Related State) (1) Technology-Related State) (1) Technology-Related State) (2) Travel Expense Remainsement (3) Other Purchased Services (4) Other State) (4) Other State) (5) Travelogy-Related State) (6) Part of State) (7) Technology-Related State) (8) Received State) (8) Received State Other Lea (Coul-of-State) (9) More State) (9) More State) (1) Technology-Related State) (1) Technology-Related State) (1) Technology-Related State) (1) Technology-Related State) (1) Received State) (1) Received State) (1) Received State) (1) Receiv													
(1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Furthased Property Services (2) Rental of Equipment (3) Other Furthased Property Services (4) Park to Charles Services (5) Park to Charles Services (6) Park to Charles Services (6) Park to Charles Services (7) Park to Charles Services (8) Park to Charles Services (8) Park to Charles Services (9) Park to Charles Services (10) Park to Charl	c. Purchased Property Services					J	, and the second	, ,			0.00		
(3) Other Purchased Property Services (1) Tulton Not Reported Elsewhere (b) Purchased Services (1) Tulton Not Reported Elsewhere (b) Purchased Services (c) Pad to Non-Public Schools - Voucht (d) Pad to Chert Elsewhere (d) Pad to Chert Elsewhere (d) Pad to Chert Elsewhere (e) Pad to Chert Elsewhere (d) Pad to Chert Elsewhere (d) Pad to Chert Elsewhere (d) Pad to Chert Elsewhere (e) Pad to Chert Elsewhere (e) Pad to Chert Elsewhere (f) Pad to Chert Elsewhere (h) Pad to Chert El	(1) Repairs and Maintenance Services				0	0	0	0	0	0	0.0%		
d. Other Purchased Services (1) Tution Not Reported Elsewhere (a) Pacid to Other LEA (In-State) (b) Pad to Other LEA (In-State) (c) Pad to Other LEA (In-State) (d) Pad to CSAs Other Than LEA's (In-State) (e) Pad to CSAs Other Than LEA's (In-S						0			0	0			
(1) Tution Not Reported Elsewhere (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (In-State) (c) Paid to Marv-Paids Scholars - Vouch (c) Paid to Marv-Paids Scholars - Vouch (d) Paid to Marv-Paids Scholars - Vouch (e) Paid to SSA, Other Than LEAK, Qu. (e) Paid to SSA, Other Than LEAK, Qu. (e) Paid to SSA, Other Than LEAK, Qu. (f) Paid To Chaffer Scholars - Vouchers (g) Paid To Chaffer Scholars - Vouchers (g) Paid To Chaffer Scholars - Vouchers (g) Paid To Sch, District - Vouchers (		0020410	400	1490	0	0	0	0	0	0	0.0%		
(a) Paid to Other LEA (In-States) (b) Paid to Nother LEA (Quot-of-States) (c) Paid to Nother LEA (Quot-of-States) (d) Paid to SAS (Paid Cases) (e) Paid to SAS (P													
(b) Paid to Other LEA (Out-of-State) (c) Paid to Nort-Public Schools - Vouching (c) Paid to RSAs Other Than LEA's (no. 0002465) 6581 4490 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0000430	EG1	1400						-			
(c) Paid to Ron-Public Schools - Vouching (a) Paid to ESAS Other Than LEA's (no. 0020466) 6564 1490 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									0				
(g) Pad to ESAs Other Than LEA's (m.) (e) Pad to ESAs Other Than LEA's (m.) (e) Pad to ESAS Other Than LEA's (m.) (f) Pad to Charter Schools - Vouchers (g) Pad To Sch. District - Vouchers (g) Pad To Sch. District - Vouchers (h) Pad To Sch. Distri													
(e) Paid to ESAs Chier Than LEA's (Qu. (f) Paid To Charter Schools - Vouchers 0020490 566 1490 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									-				
(g) Paid To Sch. District - Vouchers (h) Paid To All Others (2) Travel Expense Relimbursement (202500 569 1490 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									0				
(ii) Paid To All Others (020500) 5599 1490 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					0	0	0	0	0	0			
(2) Travel Expense Relimbursement (3) Other Purchased Services (2020520 500 1490 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					0	0	0	0	0	0	0.0%		
(3) Other Purchased Services e. Instructional Supplies (1) Technology-Related Supplies (2) Materials and Supplies (2) Materials and Supplies (3) Textbooks/Workbooks (3) Textbooks/Workbooks (4) Other Supplies (2) Capability (3) Textbooks/Workbooks (4) Other Supplies (4) Other Sup									0				
e. Instructional Supplies (1) Technology-Related Supplies (2) Materials and Supplies (0020535 615 1490 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									0				
(1) Technology-Related Supplies (2) Materials and Supplies (3) Materials (3) Materials (3) Materials (3) Materials (3) Materials (4) Mat		0020520	500	1490	0	0	0	0	0	0	0.0%		
(2) Materials and Supplies (3) Textbooks/Whóthooks (020555 642 1490 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0020535	615	1/190		0	0	0	0		0.0%		
(3) Textbooks/Norkbooks (4) Other Supplies (020555 642 1490 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(2) Materials and Supplies								0				
(4) Other Supplies													
(1) Technology-Related Hardware (2) Technology-Stoffware (2) Technology-Stoffware (2) Technology-Stoffware (3) All Other Equipment (4) Other Property (4) Other Property (5) O20590 (735 1490 (5) 0 (5			600										
2   Technology Software   0020590   735   1490   0   0   0   0   0   0   0   0   0													
(3) All Other Equipment (4) Other Property (700 1490 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									Ü				
(4) Other Property g. Misscellaneous (1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures (2) Other Miscellaneous Expenditures (2) Other Miscellaneous Expenditures (3) Medicare (4) Employee Scontribution to (3) Medicare (4) Employer's Contribution to (6) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (5) Unemployment Compensation (5) Unemployment Compensation (7) Health Benefits (retirees) (8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Instructional Programs (10) Other Instructional Program Expenditure  4) Other Instructional Programs (15) Unemployment Expenditures (10) Other Instructional Programs (15) Unemployment Compensation (16) Unemployment Compensation (17) Health Senefits (retirees) (18) Sick Leave Severance Pay (19) Annual Leave Severance Pay (10) Other Instructional Program Expenditure) (19) Cother Instructional Programs (15) Unemployment Expenditure (10) Other Instructional Programs (15) Unemployment Expenditure (10) Other Instructional Programs (15) Unemployment Expenditure (17) Health Severance Pay (19) Other Instructional Programs (15) Unemployment Expenditure (17) Other Instructional Programs (18) Sick Leave Severance Pay (19) Other Instructional Programs (15) Unemployment Expenditure (17) Other Instructional Programs (15) Unemployment Expenditure (18) Other Instructional Programs (19) Other Instructional Programs (1510)									Ų.				
G. Miscellaneous   Compensation	(3) All Uther Equipment (4) Other Property			1490									
(1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures (2) Other Miscellaneous Expenditures (3) 800 1490 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 ' "	0020010	700	1490	U	υ	U	U	U	0	0.0%		
(2) Other Miscellaneous Expenditures  N. Employee Benefits (1) Group Insurance (2) FICA (3) Medicare (4) Employer's Contribution to (a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (d) Workmen's Compensation (d) Workmen's Compensation (d) Workmen's Compensation (e) Workmen's Compensation (f) Health Benefits (retirees) (g) Sick Leave Severance Pay (g) Annual Leave Severance Pay (g) Annual Leave Severance Pay (10) Other Employee Benefits (D020855 (D020755 (D0207		0020625	895	1490	0	0	0	0	ρ	0	0.0%		
(1) Group Insurance				1490		0			0				
Color   Colo													
(3) Medicare (4) Employer's Contribution to (a) Louisiana Teachers Retirement (b) Louisiana Teachers Retirement (c) Chter Retirement (c) Other Retirement (d) Unemployment Compensation (d) Unemployment Compensation (d) Workmen's Compensat	(1) Group Insurance								0				
(4) Employer's Contribution to (a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (d) Coutisiana School Emp. Coutisiana (d) Coutisiana School Emp. Coutisiana (d) Coutisiana School Coutisiana (d)	(2) FICA												
(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (c) Other Retirement (c) Other Retirement (d) Other Retirement (		0020670	225	1490	0	0	0	0	0	0	0.0%		
(b) Louisiana School Emp. Retirement (c) Other Retirement (c) Other Retirement (d) Other Reti		0020685	231	1/100					^		0.00		
(c) Other Retirement									0				
(5) Unemployment Compensation													
(6) Workmen's Compensation		0020715		1490					0				
(8) Sick Leave Severance Pay (020745 281 1490 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(6) Workmen's Compensation					0	0		0	0			
(9) Annual Leave Severance Pay (10) Other Employee Benefits 0020765 282 1490 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0													
(10) Other Employee Benefits 0020765 290 1490 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0													
TOTAL D. Other Instructional Program Expenditur 0020850 0 170,807 0 0 0 170,807 1.5% 0.0%  E. Special Programs 27 NCLB/Culturally Deprived Programs (1510)					0	-			-				
E. Special Programs 27 NCLB/Culturally Deprived Programs (1510)			290	1490								0.00/	<u> </u>
27 NCLB/Čulturally Deprived Programs (1510)	TOTAL D. Other instructional Program Expenditur	0020000			U	170,007	u	U	U	170,007	1.5%	0.0%	

	(1) Teachers	0020875	112	1510	<b>1</b> o l	ا ۱	0	l o l	ا ۱	<b>l</b> 0	0.0%		
	(2) Para-professionals (Aides)	0020885	115	1510		0	0	0	0	0	0.0%		
	(3) Substitute Teachers	0020895	123	1510		0	0	0	0	0	0.0%		
	(4) Other Substitute/Temp. Employees	0020905	120	1510		0	0	0	0	0	0.0%		
	(5) Other Instructional Salaries	0020915	100	1510		0	0	0	0	0	0.0%		
	(6) Sabbatical Leave	0020925	140	1510	0	0	0	0	0	0	0.0%		
b.	Purchased Professional and Technical Svo	0020935	300	1510	0	0	0	0	0	0	0.0%		
C.	Purchased Property Services												
	(1) Repairs and Maintenance Services	0020950	430	1510	0	0	0	0	0	0	0.0%		
	(2) Rental of Equipment	0020960	442	1510	0	0	0	0	0	0	0.0%		
	(3) Other Purchased Property Services	0020970	400	1510	0	0	0	0	0	0	0.0%		
d.	Other Purchased Services												
	(1) Tuition (see KPC 0020430 for others)												
	(a) Paid to Other LEA (In-State)	0020990	561	1510		0	0	0	0	0	0.0%		
	(b) Paid to Other LEA (Out-of-State)	0021000	562	1510		0	0	0	0	0	0.0%		
	(c) Paid to Private Sources	0021010	563	1510		0	0	0	0	0	0.0%		
_	(d) Paid to ESAs Other Than LEAs (In-S		564	1510		0	0	0	0	0	0.0%		
	(2) Travel Expense Reimbursement	0021020	582	1510		0	0	0	0	0	0.0%		
	(3) Other Purchased Services	0021030	500	1510	0	0	0	0	0	0	0.0%		
e.	Instructional Supplies												
	(1) Technology-Related Supplies	0021045	615	1510	0	0	0	0	0	0	0.0%		
	(2) Materials and Supplies	0021055	610	1510	0	0	0	0	0	0	0.0%		
	(3) Textbooks/Workbooks	0021065	642	1510	0	0	0	0	0	0	0.0%		
	(4) Other Supplies	0021075	600	1510	0	0	0	0	0	0	0.0%		
f.	Property/Equipment	0004000	704	4540									
	(1) Technology-Related Hardware	0021090	734	1510		0	0	0	0	0	0.0%		
	(2) Technology Software (3) All Other Equipment	0021100 0021110	735 730	1510 1510		0	0	0	0	0	0.0%		
			700			0	0	0	0	0	0.0%		
_	(4) Other Property Miscellaneous	0021120	700	1510	0	0	0	0	0	0	0.0%		
g.	(1) Miscellaneous Non-Public Expenditures	0021135	895	1510	0	0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0021133	800	1510		0	0	0	0	0	0.0%		
h.	Employee Benefits	0021143	000	1310	U	U	U	U	U	0	0.08		
""	(1) Group Insurance	0021160	210	1510	0	0	0	0	0	0	0.0%		
	(2) FICA	0021100	220	1510		0	0	0	0	0	0.0%		
	(3) Medicare	0021170	225	1510	0	0	0	0	0	0	0.0%		
	(4) Employer's Contribution to	0021100	220	.0.0	U	Ü	Ü	- U	U		0.00		
	(a) Louisiana Teachers Retirement	0021195	231	1510	0	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0021205	233	1510	0	0	0	0	0	0	0.0%		
	(c) Other Retirement	0021215	239	1510	0	0	0	0	0	0	0.0%		
	(5) Unemployment Compensation	0021225	250	1510	0	0	0	0	0	0	0.0%		
	(6) Workmen's Compensation	0021235	260	1510		0	0	0	0	0	0.0%		
	(7) Health Benefits (retirees)	0021245	270	1510		0	0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0021255	281	1510		0	0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0021265	282	1510		0	0	0	0	0	0.0%		
	(10) Other Employee Benefits	0021275	290	1510	0	0	0	0	0	0	0.0%		
	lish Language Acquisition Gp - Title III (1520	)											
a.	Salaries	0004005		4500									
	(1) Teachers (2) Para-professionals (Aides)	0021295 0021305	112	1520 1520	0	405	0	0	0	0	0.0%		
	(2) Para-professionals (Aldes) (3) Substitute Teachers	0021305	115 123	1520	0	105,724	0	0	0	105,724	1.0%	0.0%	
	(4) Other Substitute/Temp. Employees	0021315	120	1520	0		0	0	0	0	0.0%		
	(5) Other Instructional Salaries	0021325	100	1520	0	0	0	0	0	0	0.0%		
	(6) Sabbatical Leave	0021335	140	1520	0	0	0	0	0	0	0.0%		
b.	Purchased Professional and Technical Svo		300	1520	0	0	0	0	0	0	0.0%		
C.	Purchased Property Services	302.000	000	.0_0	Ü	Ü		Ü	Ü		5.00		
	(1) Repairs and Maintenance Services	0021370	430	1520	0	0	0	0	0	0	0.0%		
	(2) Rental of Equipment	0021380	442	1520	0	0	0	0	0	0	0.0%		
	(3) Other Purchased Property Services	0021390	400	1520	0	0	0	0	0	0	0.0%		
d.	Other Purchased Services												
	(1) Tuition (see KPC 0020430 for others)												
	(a) Paid to Other LEA (In-State)	0021410	561	1520		0	0	0	0	0	0.0%		
	(b) Paid to Other LEA (Out-of-State)	0021420	562	1520		0	0	0	0	0	0.0%		
	(c) Paid to Private Sources	0021430	563	1520		0	0	0	0	0	0.0%		
	(d) Paid to ESAs Other Than LEAs (In-S		564	1520	0	0	0	0	0	0	0.0%		
	(2) Travel Expense Reimbursement	0021440	582	1520	0	0	0	0	0	0	0.0%		
	(3) Other Purchased Services	0021450	500	1520	0	0	0	0	0	0	0.0%		
e.	Instructional Supplies	0001105	015	4500									
	(1) Technology-Related Supplies	0021465	615	1520	0	0	0	0	0	0	0.0%		
	(2) Materials and Supplies (3) Textbooks/Workbooks	0021475 0021485	610 642	1520 1520	0	0	0	0	0	0	0.0%		
II	(a) Levinonya\\Antivnonya	002 1400	042	1520	0	U	0	U	0	0	0.0%		

1	(4) Other Supplies	0021495	600	1520	il o I	۸ ا	0	l 0	0	0	0.0%		
f.	Property/Equipment	0021493	000	1320	U	U	U	U	U	U	0.05		
''	(1) Technology-Related Hardware	0021510	734	1520	0	0	0	0	0	0	0.0%		
	(2) Technology Software	0021520	735	1520		0	0	0	0	0	0.0%		
	(3) All Other Equipment	0021530	730	1520		0	0	0	0	0	0.0%		
	(4) Other Property	0021540	700	1520		0	0	0	0	0	0.0%		
g.	Miscellaneous												
	(1) Miscellaneous Non-Public Expenditures	0021555	895	1520	0	0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0021565	800	1520	0	0	0	0	0	0	0.0%		
h.	Employee Benefits												
	(1) Group Insurance	0021580	210	1520		5,392	0	0	0	5,392	0.0%	0.0%	
	(2) FICA	0021590	220	1520		6,507	0	0	0	6,507	0.1%	0.0%	
	(3) Medicare	0021600	225	1520	0	1,522	0	0	0	1,522	0.0%	0.0%	
	(4) Employer's Contribution to												
	(a) Louisiana Teachers Retirement	0021615	231	1520		0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0021625	233	1520		0	0	0	0	0	0.0%		
	(c) Other Retirement	0021635	239	1520		2,953	0	0	0	2,953	0.0%	0.0%	
	(5) Unemployment Compensation	0021645	250	1520			0	0	0	0	0.0%		
	(6) Workmen's Compensation	0021655	260	1520			0	0	0	0	0.0%		
	(7) Health Benefits (retirees)	0021665	270	1520		0	0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0021675	281	1520		0	0	0	0	0	0.0%		<u> </u>
	(9) Annual Leave Severance Pay	0021685	282 290	1520		0	0	0	0	0	0.0%		
20 0	(10) Other Employee Benefits	0021695	290	1520	0	0	0	0	0	0	0.0%		
	Kindergarten Programs (1530)												
(e.g	g., Headstart, Early Childhood, etc.)												
a.	Salaries (1) Teachers	0021720	112	1530			_				0.00		
	(1) Teacners (2) Para-professionals (Aides)	0021720	112	1530		0	0	0	0	0	0.0%		
	(2) Para-professionals (Aides) (3) Substitute Teachers	0021730	123	1530		0	0	0	0	0	0.0% 0.0%		
	(4) Other Substitute/Temp. Employees	0021740	120	1530		0	0	0	0	0	0.0%		
	(5) Other Instructional Salaries	0021760	100	1530		0	0	0	0	0	0.0%		
	(6) Sabbatical Leave	0021700	140	1530		0	0	0	0	0	0.0%		
b.	Purchased Professional and Technical Svo		300	1530		0	0	0	0	0	0.0%		
C.	Purchased Property Services	0021700	000	1000		· ·		, ,		V	0.00		
٥.	(1) Repairs and Maintenance Services	0021795	430	1530	0	0	0	0	0	0	0.0%		
	(2) Rental of Equipment	0021805	442	1530		0	0	0	0	0	0.0%		
	(3) Other Purchased Property Services	0021815	400	1530		0	0	0	0	0	0.0%		
d.	Other Purchased Services					-							
	(1) Tuition (see KPC 0020430 for others)												
	(a) Paid to Other LEA (In-State)	0021835	561	1530	0	0	0	0	0	0	0.0%		
	(b) Paid to Other LEA (Out-of-State)	0021845	562	1530	0	0	0	0	0	0	0.0%		
	(c) Paid to Private Sources	0021855	563	1530		0	0	0	0	0	0.0%		
"	(d) Paid to ESAs Other Than LEAs (In-S		564	1530		0	0	0	0	0	0.0%		
	(2) Travel Expense Reimbursement	0021865	582	1530		0	0	0	0	0	0.0%		
	(3) Other Purchased Services	0021875	500	1530	0	0	0	0	0	0	0.0%		
e.	Instructional Supplies												
	(1) Technology-Related Supplies	0021890	615	1530		0	0	0	0	0	0.0%		
	(2) Materials and Supplies	0021900	610	1530		0	0	0	0	0	0.0%		
	(3) Textbooks/Workbooks	0021910	642	1530		0	0	0	0	0	0.0%		
	(4) Other Supplies	0021920	600	1530	0	0	0	0	0	0	0.0%		
f.	Property/Equipment	0024025	704	4500									
	(1) Technology-Related Hardware	0021935	734 735	1530		0	0	0	0	0	0.0%		
	(2) Technology Software	0021945 0021955		1530		0	0	0	0	0	0.0%		<u> </u>
	(3) All Other Equipment (4) Other Property	0021955	730 700	1530 1530		0	0	0	0	0	0.0%		
g.	Miscellaneous	0021905	700	1550	0	0	0	0	0	0	0.0%		
g.	(1) Miscellaneous Non-Public Expenditures	0021980	895	1530	0	0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0021990	800	1530		0	0	0	0	0	0.0%		
h.	Employee Benefits			.000		Ü	y .			, in the second	0.00		
	(1) Group Insurance	0022005	210	1530	0	0	0	0	0	0	0.0%		
	(2) FICA	0022015	220	1530		0	0	0	0	0	0.0%		
	(3) Medicare	0022025	225	1530		0	0	0	0	0	0.0%		
	(4) Employer's Contribution to												
	` (a) Louisiana Teachers Retirement	0022040	231	1530		0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0022050	233	1530		0	0	0	0	0	0.0%		
	(c) Other Retirement	0022060	239	1530	0	0	0	0	0	0	0.0%		
	(5) Unemployment Compensation	0022070	250	1530		0	0	0	0	0	0.0%		
	(6) Workmen's Compensation	0022080	260	1530	0	0	0	0	0	0	0.0%		
	(7) Health Benefits (retirees)	0022090	270	1530		0	0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0022100	281	1530		0	0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0022110	282	1530	0	0	0	0	0	0	0.0%		

	(10) Other Employee Benefits	0022120	200				al A l'				0.00		
20 04		0022120	290	1530	0	0	0	0	0	0	0.0%		
	er Special Programs (1590)						1						
a.													
	(1) Teachers	0022140	112	1590	0	0	0	0	0	0	0.0%		
	(2) Para-professionals (Aides)	0022150	115	1590	0	0	0	0	0	0	0.0%		
	(3) Substitute Teachers	0022160	123	1590	0	0	0	0	0	0	0.0%		
	(4) Other Substitute/Temp. Employees	0022170	120	1590	0		0	0	0	0	0.0%		
	(5) Other Instructional Salaries	0022180	100	1590	0		0	0	0	0	0.0%		
	(6) Sabbatical Leave	0022100	140	1590									
		0022190			0		0	0	0	0	0.0%		
b.	Purchased Professional and Technical Svc	0022200	300	1590	0	0	0	0	0	0	0.0%		
C.	Purchased Property Services												
	(1) Repairs and Maintenance Services	0022215	430	1590	0	0	0	0	0	0	0.0%		
	(2) Rental of Equipment	0022225	442	1590	0	0	0	0	0	0	0.0%		
	(3) Other Purchased Property Services	0022235	400	1590	0	0	0	0	0	0	0.0%		
d.	Other Purchased Services												
	(1) Tuition (see KPC 0020430 for others)												
	(a) Paid to Other LEA (In-State)	0022255	561	1590	0		0	0	0	0	0.0%		
		0022265	562	1590		0							
	(b) Paid to Other LEA (Out-of-State)				0	0	0	0	0	0	0.0%		
	(c) Paid to Private Sources	0022275	563	1590	0	0	0	0	0	0	0.0%		
	(d) Paid to ESAs Other Than LEAs (In-S	0022280	564	1590		0	0	0	0	0	0.0%		
	(2) Travel Expense Reimbursement	0022285	582	1590	0	0	0	0	0	0	0.0%		
	(3) Other Purchased Services	0022295	500	1590		0	0	0	0	0	0.0%		
e.	Instructional Supplies			0					_	U			
٠.	(1) Technology-Related Supplies	0022310	615	1590	0	0	0	0	0	0	0.0%		
	(2) Materials and Supplies	0022310	610	1590	0	0							
							0	0	0	0	0.0%		
	(3) Textbooks/Workbooks	0022330	642	1590	0	0	0	0	0	0	0.0%		
	(4) Other Supplies	0022340	600	1590	0	0	0	0	0	0	0.0%		
f.	Property/Equipment												
	(1) Technology-Related Hardware	0022355	734	1590	0	0	0	0	0	0	0.0%		
	(2) Technology Software	0022365	735	1590	0	0	0	0	0	0	0.0%		
	(3) All Other Équipment	0022375	730	1590	0		0	0	0	0	0.0%		
	(4) Other Property	0022385	700	1590		0	0	0	0	0	0.0%		
	Miscellaneous	UUZZUUU	700	1000	Ü	· ·		Ü	U	Ü	0.00		
g.	(1) Miscellaneous Non-Public Expenditures	0022400	895	1590									
					0	0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0022410	800	1590	0	0	0	0	0	0	0.0%		
h.	Employee Benefits												
	(1) Group Insurance	0022425	210	1590	0	0	0	0	0	0	0.0%		
	(2) FICA	0022435	220	1590	0	0	0	0	0	0	0.0%		
	(3) Medicare	0022445	225	1590	0	0	0	0	0	0	0.0%		
	(4) Employer's Contribution to												
	(a) Louisiana Teachers Retirement	0022460	231	1590	0	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0022470	233	1590		0	0	0	0	0	0.0%		
	(c) Other Retirement	0022480	239	1590		0	0			0			
		0022460						0	0		0.0%		
	(5) Unemployment Compensation	0022490	250	1590		0	0	0	0	0	0.0%		
	(6) Workmen's Compensation	0022500	260	1590	0	0	0	0	0	0	0.0%		
	(7) Health Benefits (retirees)				0				U				
		0022510	270	1590	0	0	0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0022510			0			0	0	0			
	(8) Sick Leave Severance Pay	0022520	270 281	1590 1590	0	0	0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay (9) Annual Leave Severance Pay	0022520 0022530	270 281 282	1590 1590 1590	0 0	0	0	0 0 0	0	0	0.0%		
TOTAL E	(8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits	0022520 0022530 0022540	270 281	1590 1590	0 0 0	0 0 0	0 0	0 0 0	0 0 0	0	0.0% 0.0% 0.0%	0.0%	
Adult/Co	(8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits  E. Special Program Expenditures  ontinuing Education Programs (1600)	0022520 0022530	270 281 282	1590 1590 1590	0 0	0 0 0	0 0	0 0 0	0 0 0	0	0.0% 0.0% 0.0%	0.0%	
Adult/Co 31 Sala	(8) Sick Leave Sevèrance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits  E. Special Program Expenditures  ontinuing Education Programs (1600)  aries	0022520 0022530 0022540 <b>0022600</b>	270 281 282 290	1590 1590 1590 1590	0 0 0 0	0 0 0 0 122,098	0 0	0 0 0 0	0 0 0 0	0 0 0 122,098	0.0% 0.0% 0.0%	0.0%	
Adult/Co 31 Sala a.	(8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits  E. Special Program Expenditures  ontinuing Education Programs aries Teachers  (1600)	0022520 0022530 0022540 <b>0022600</b>	270 281 282 290	1590 1590 1590 1590 1590	0 0 0 0 0	0 0 0 0 122,098	0 0 0 <b>0</b>	0 0 0 0 0	0 0 0 0 0	0 0 0 122,098	0.0% 0.0% 0.0% 1.1%	0.0%	
Adult/Co 31 Sala a. b.	(8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits  E. Special Program Expenditures  ontinuing Education Programs (1600)  aries  Teachers  Para-professionals (Aides)	0022520 0022530 0022540 <b>0022600</b> 0022620 0022630	270 281 282 290 112 115	1590 1590 1590 1590 1590 1600	0 0 0 0 0	0 0 0 0 122,098	0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 122,098	0.0% 0.0% 0.0% 1.1% 0.0% 0.0%	0.0%	
Adult/Co 31 Sala a. b. c.	(8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits  E. Special Program Expenditures  ontinuing Education Programs (1600)  aries  Teachers  Para-professionals (Aides) Substitute Teachers	0022520 0022530 0022540 <b>0022600</b> 0022620 0022630 0022640	270 281 282 290 112 115 123	1590 1590 1590 1590 1590 1600 1600	0 0 0 0 0	0 0 0 122,098	0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 122,098	0.0% 0.0% 0.0% 1.1% 0.0% 0.0%	0.0%	
Adult/Co 31 Sala a. b.	(8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits  E. Special Program Expenditures  continuing Education Programs (1600)  aries  Teachers  Para-professionals (Aides)  Substitute Teachers  Other Substitute/Temp. Employees	0022520 0022530 0022540 <b>0022600</b> 0022620 0022630 0022640 0022650	270 281 282 290 112 115 123 120	1590 1590 1590 1590 1600 1600 1600	0 0 0 0 0	0 0 0 0 122,098	0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 122,098	0.0% 0.0% 0.0% 1.1% 0.0% 0.0%	0.0%	
Adult/Co 31 Sala a. b. c.	(8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits  E. Special Program Expenditures  ontinuing Education Programs (1600)  aries  Teachers  Para-professionals (Aides) Substitute Teachers	0022520 0022530 0022540 <b>0022600</b> 0022620 0022630 0022640	270 281 282 290 112 115 123	1590 1590 1590 1590 1590 1600 1600	0 0 0 0 0	0 0 0 122,098	0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 122,098	0.0% 0.0% 0.0% 1.1% 0.0% 0.0%	0.0%	
Adult/Co 31 Sala a. b. c. d.	(8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits  E. Special Program Expenditures  continuing Education Programs (1600)  aries  Teachers  Para-professionals (Aides)  Substitute Teachers  Other Substitute/Temp. Employees	0022520 0022530 0022540 <b>0022600</b> 0022620 0022630 0022640 0022650	270 281 282 290 112 115 123 120	1590 1590 1590 1590 1600 1600 1600	0 0 0 0 0	0 0 0 0 122,098	0 0 0 0	0 0 0 0 0	0 0 0 0 0	122,098	0.0% 0.0% 0.0% 1.1% 0.0% 0.0% 0.0%	0.0%	
Adult/Co 31 Sala a. b. c. d. e. f.	(8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits  E. Special Program Expenditures  ontinuing Education Programs (1600)  aries  Teachers  Para-professionals (Aides)  Substitute Teachers  Other Substitute/Temp. Employees  Other Instructional Salaries  Sabbatical Leave	0022520 0022530 0022540 <b>0022600</b> 0022620 0022630 0022640 0022650 0022660 0022670	270 281 282 290 112 115 123 120 100 140	1590 1590 1590 1590 1600 1600 1600 1600 1600	0 0 0 0 0	0 0 0 122,098	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	122,098 0 0 0 122,098	0.0% 0.0% 0.0% 1.1% 0.0% 0.0% 0.0% 0.0%	0.0%	
Adult/Co 31 Sala a. b. c. d. e. f. 32 Puro	(8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits  E. Special Program Expenditures  continuing Education Programs (1600)  aries  Teachers  Para-professionals (Aides)  Substitute Teachers  Other Substitute/Temp. Employees  Other Instructional Salaries  Sabbatical Leave  chased Professional and Technical Svcs	0022520 0022530 0022540 <b>0022600</b> 0022620 0022630 0022640 0022650 0022660	270 281 282 290 112 115 123 120 100	1590 1590 1590 1590 1600 1600 1600 1600	0 0 0 0 0	0 0 0 122,098	0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 122,098	0.0% 0.0% 0.0% 1.1% 0.0% 0.0% 0.0%	0.0%	
Adult/Co 31 Sala a. b. c. d. e. f. 32 Puro 33 Puro	(8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits  E. Special Program Expenditures  ontinuing Education Programs  aries  Teachers  Para-professionals (Aides)  Substitute Teachers  Other Substitute/Temp. Employees Other Instructional Salaries  Sabbatical Leave chased Professional and Technical Svcs chased Property Services	0022520 0022530 0022540 0022540 0022600 0022620 0022630 0022640 0022650 0022660 0022670 0022680	270 281 282 290 112 115 123 120 100 140 300	1590 1590 1590 1590 1600 1600 1600 1600 1600	0 0 0 0 0 0	0 0 0 122,098	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 122,098	0.0% 0.0% 0.0% 1.1% 0.0% 0.0% 0.0% 0.0%	0.0%	
Adult/Co 31 Sala a. b. c. d. e. f. 32 Puro a.	(8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits  E. Special Program Expenditures  ontinuing Education Programs (1600)  aries Teachers Para-professionals (Aides) Substitute Teachers Other Substitute/Temp. Employees Other Instructional Salaries Sabbatical Leave chased Professional and Technical Svcs chased Property Services Repairs and Maintenance Services	0022520 0022530 0022540 0022600 0022600 0022630 0022640 0022650 0022660 0022670 0022680	270 281 282 290 290 112 115 123 120 100 140 300	1590 1590 1590 1590 1600 1600 1600 1600 1600 1600	0 0 0 0 0 0 0 0 0 0 0	0 0 0 122,098	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 122,098	0.0% 0.0% 1.1% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
Adult/Co 31 Sala a. b. c. d. e. f. 32 Puro a. b.	(8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits  E. Special Program Expenditures  Dentinuing Education Programs (1600)  aries  Teachers  Para-professionals (Aides) Substitute Teachers Other Substitute/Temp. Employees Other Instructional Salaries Sabbatical Leave chased Professional and Technical Svcs chased Property Services Repairs and Maintenance Services Rental of Equipment	0022520 0022530 0022540 0022540 0022600 0022630 0022640 0022650 0022660 0022670 0022680	270 281 282 290 112 115 123 120 100 140 300 430 442	1590 1590 1590 1590 1600 1600 1600 1600 1600 1600 1600	0 0 0 0 0 0 0 0 0 0 0	0 0 0 122,098	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 122,098	0.0% 0.0% 1.1% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
Adult/Co 31 Sala a. b. c. d. e. f. 32 Puro a. b. c.	(8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits  E. Special Program Expenditures  continuing Education Programs (1600)  aries  Teachers  Para-professionals (Aides)  Substitute Teachers  Other Substitute/Temp. Employees  Other Instructional Salaries  Sabbatical Leave  chased Professional and Technical Svcs  chased Property Services  Repairs and Maintenance Services  Rental of Equipment  Other Purchased Property Services	0022520 0022530 0022540 0022600 0022600 0022630 0022640 0022650 0022660 0022670 0022680	270 281 282 290 290 112 115 123 120 100 140 300	1590 1590 1590 1590 1600 1600 1600 1600 1600 1600	0 0 0 0 0 0 0 0 0 0 0	0 0 0 122,098	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 122,098	0.0% 0.0% 1.1% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
Adult/Co 31 Sala a. b. c. d. e. f. 32 Puro a. b. c.	(8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits  E. Special Program Expenditures  ontinuing Education Programs (1600)  aries Teachers Para-professionals (Aides) Substitute Teachers Other Substitute/Temp. Employees Other Instructional Salaries Sabbatical Leave chased Professional and Technical Svcs chased Property Services Repairs and Maintenance Services Rental of Equipment Other Purchased Property Services er Purchased Services	0022520 0022530 0022540 0022540 0022600 0022630 0022640 0022650 0022660 0022670 0022680	270 281 282 290 112 115 123 120 100 140 300 430 442	1590 1590 1590 1590 1600 1600 1600 1600 1600 1600 1600	0 0 0 0 0 0 0 0 0 0 0	0 0 0 122,098	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 122,098	0.0% 0.0% 1.1% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
Adult/Co 31 Sala a. b. c. d. e. f. 32 Puro a. b. c.	(8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits  E. Special Program Expenditures  continuing Education Programs (1600)  aries  Teachers  Para-professionals (Aides)  Substitute Teachers  Other Substitute/Temp. Employees  Other Instructional Salaries  Sabbatical Leave  chased Professional and Technical Svcs  chased Property Services  Repairs and Maintenance Services  Rental of Equipment  Other Purchased Property Services	0022520 0022530 0022540 0022540 0022600 0022630 0022640 0022650 0022660 0022670 0022680	270 281 282 290 112 115 123 120 100 140 300 430 442	1590 1590 1590 1590 1600 1600 1600 1600 1600 1600 1600	0 0 0 0 0 0 0 0 0 0 0	0 0 0 122,098	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 122,098	0.0% 0.0% 1.1% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
Adult/Cc 31 Sala a. b. c. d. e. f. 32 Purc 33 Purc a. b. c. 34 Othe	(8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits  E. Special Program Expenditures  Dentinuing Education Programs (1600)  aries  Teachers  Para-professionals (Aides) Substitute Teachers Other Substitute/Temp. Employees Other Instructional Salaries Sabbatical Leave chased Professional and Technical Svcs chased Property Services Repairs and Maintenance Services Rental of Equipment Other Purchased Property Services er Purchased Services Tuition (see KPC 0020430 for others)	0022520 0022530 0022540 0022600 0022600 0022630 0022640 0022650 0022660 0022670 0022670 0022670 0022705 0022715	270 281 282 290 112 115 123 120 100 140 300 430 442	1590 1590 1590 1590 1600 1600 1600 1600 1600 1600 1600	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 122,098	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 122,098	0.0% 0.0% 1.1% 1.1% 0.0% 0.0% 0.0% 0.0%	0.0%	
Adult/Co 31 Sala a. b. c. d. e. f. 32 Puro a. b. c. 34 Othe	(8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits  E. Special Program Expenditures  Dentinuing Education Programs (1600)  aries  Teachers  Para-professionals (Aides)  Substitute Teachers  Other Substitute/Temp. Employees  Other Instructional Salaries  Sabbatical Leave  chased Professional and Technical Svcs  chased Property Services  Repairs and Maintenance Services  Rental of Equipment  Other Purchased Property Services  er Purchased Services  Tuittion (see KPC 0020430 for others) (1) Paid to Other LEA (In-State)	0022520 0022530 0022540 0022540 0022600 0022630 0022630 0022640 0022650 002260 002260 0022715	270 281 282 290 112 115 123 120 100 140 300 430 442 400	1590 1590 1590 1590 1600 1600 1600 1600 1600 1600 1600	0 0 0 0 0 0 0 0 0 0 0 0	0 0 122,098	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 122,098	0.0% 0.0% 1.1% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
Adult/Co 31 Sala a. b. c. d. e. f. 32 Puro 33 Puro a. b. c.	(8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits  E. Special Program Expenditures  ontinuing Education Programs (1600)  aries Teachers Para-professionals (Aides) Substitute Teachers Other Substitute/Temp. Employees Other Instructional Salaries Sabbatical Leave chased Professional and Technical Svcs chased Professional and Technical Svcs chased Property Services Repairs and Maintenance Services Rental of Equipment Other Purchased Property Services er Purchased Services Tuition (see KPC 0020430 for others) (1) Paid to Other LEA (In-State)	0022520 0022530 0022540 0022540 0022600 0022630 0022630 0022640 0022650 0022670 0022680 0022705 0022715	270 281 282 290 290 112 115 123 120 100 140 300 430 442 400	1590 1590 1590 1590 1600 1600 1600 1600 1600 1600 1600	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 122,098	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 122,098	0.0% 0.0% 0.0% 1.1% 0.0% 0.0% 0.0% 0.0%	0.0%	
Adult/Co 31 Sala a. b. c. d. e. f. 32 Puro 33 Puro a. b. c.	(8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits  E. Special Program Expenditures  Dentinuing Education Programs (1600)  aries  Teachers  Para-professionals (Aides) Substitute Teachers Other Substitute/Temp. Employees Other Instructional Salaries Sabbatical Leave chased Professional and Technical Svcs chased Property Services Repairs and Maintenance Services Rental of Equipment Other Purchased Property Services er Purchased Services  Tuition (see KPC 0020430 for others) (1) Paid to Other LEA (In-State) (2) Paid to Other LEA (Out-of-State) (3) Paid to Private Sources	0022520 0022530 0022540 0022640 0022600 0022630 0022640 0022650 002260 0022670 0022670 0022705 0022715	270 281 282 290 290 112 115 123 120 100 140 300 430 442 400	1590 1590 1590 1590 1690 1600 1600 1600 1600 1600 1600 16	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 122,098	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 122,098	0.0% 0.0% 1.1% 1.1% 0.0% 0.0% 0.0% 0.0%	0.0%	
Adult/Co 31 Sala a. b. c. d. e. f. 32 Puro 33 Puro a. b. c. 34 Othe	(8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits  E. Special Program Expenditures  ontinuing Education Programs (1600)  aries Teachers Para-professionals (Aides) Substitute Teachers Other Substitute/Temp. Employees Other Instructional Salaries Sabbatical Leave chased Professional and Technical Svcs chased Professional and Technical Svcs chased Property Services Repairs and Maintenance Services Rental of Equipment Other Purchased Property Services er Purchased Services Tuition (see KPC 0020430 for others) (1) Paid to Other LEA (In-State)	0022520 0022530 0022540 0022640 0022600 0022630 0022640 0022650 002260 0022670 0022670 0022705 0022715	270 281 282 290 290 112 115 123 120 100 140 300 430 442 400	1590 1590 1590 1590 1600 1600 1600 1600 1600 1600 1600	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 122,098	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 122,098	0.0% 0.0% 0.0% 1.1% 0.0% 0.0% 0.0% 0.0%	0.0%	

c. Other Purchased Services	0022775	500	1600	0	۸ .	0	0	١ ،	0	0.0%		
35 Instructional Supplies	0022113	300	1000	U	Ü	U	U	Ü	U	0.05		
a. Technology-Related Supplies	0022790	615	1600	0	0	0	0	0	0	0.0%		
b. Materials and Supplies	0022800	610	1600		0	0	0	0	0	0.0%		
c. Textbooks/Workbooks	0022810	642	1600		0	0	0	0	0	0.0%		
d. Other Supplies	0022820	600	1600		0	0	0	0	0	0.0%		
36 Property/Equipment												
a. Technology-Related Hardware	0022835	734	1600	0	0	0	0	0	0	0.0%		
b. Technology Software	0022845	735	1600	0	0	0	0	0	0	0.0%		
c. All Other Equipment	0022855	730	1600	0	0	0	0	0	0	0.0%		
d. Other Property	0022865	700	1600	0	0	0	0	0	0	0.0%		
37 Miscellaneous												
<ul> <li>a. Miscellaneous Non-Public Expenditures</li> </ul>	0022880	895	1600		0	0	0	0	0	0.0%		
b. Other Miscellaneous Expenditures	0022890	800	1600	0	0	0	0	0	0	0.0%		
38 Employee Benefits												
a. Group Insurance	0022905	210	1600		0	0	0	0	0	0.0%		
b. FICA	0022915	220	1600		0	0	0	0	0	0.0%		
c. Medicare	0022925	225	1600	0	0	0	0	0	0	0.0%		
d. Employer's Contribution to	0000040	004	4000									
(1) Louisiana Teachers Retirement	0022940	231	1600		0	0	0	0	0	0.0%		
(2) Louisiana School Employees Retiremer (3) Other Retirement	0022950 0022960	233 239	1600 1600		0	0	0	0	0	0.0%		
e. Unemployment Compensation	0022960	250	1600	0	0	0	0	0	0	0.0%		
f. Workmen's Compensation	0022970	260	1600		0	0	0	0	0	0.0%		
g. Health Benefits (retirees)	0022980	270	1600		0	0	0	0	0	0.0%		
h. Sick Leave Severance Pay	0023000	281	1600		0	0	0	0	0			
i. Annual Leave Severance Pay	0023010	282	1600		0	0	0	0	0			
j Other Employee Benefits	0023020	290	1600	0	0	0	0	0	0	0.0%		
TOTAL F. Adult/Continuing Ed. Expenditures	0023050			0	0	0	0	0	0	0.0%		
Note: Section G and Sub-Paras 39-46 Are Reserve												
Community College Program Data (Pre-1999 Repo												
TOTAL I. A-G. INSTRUCTION EXPENDITURES	0024190			0	4,244,629	0	0	0	4,244,629	38.1%		
II. SUPPORT SERVICES PROGRAMS												
A. Pupil Support Services												
47 Attendance and Social Work Services (2110)												
a. Salaries	0024230	111	2111	0	0		0	0		0.08		
a. Salaries (1) Supervisors	0024230 0024240	111 113	2111 2113		0	0	0	0	0	0.0%		
a. Salaries (1) Supervisors (2) Social Workers	0024240	113	2113	0	0 0	0	0	0 0	0	0.0%		
a. Salaries (1) Supervisors	0024240 0024250			0	0	0	0	0	0	0.0% 0.0%	0.0%	
Salaries     (1) Supervisors     (2) Social Workers     (3) Clerical/Secretarial	0024240 0024250	113 114	2113 2110	0 0	0	0	0	0	0	0.0% 0.0% 1.4%	0.0%	
a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave b. Purchased Professional and Technical Svo	0024240 0024250 0024260 0024270	113 114 100	2113 2110 2110	0 0 0	0 0 155,372	0 0 0	0 0 0	0 0	0 0 155,372	0.0% 0.0% 1.4% 0.0%	0.0%	
a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services	0024240 0024250 0024260 0024270 0024280	113 114 100 140 300	2113 2110 2110 2110 2110	0 0 0 0	0 0 155,372	0 0 0	0 0 0	0 0 0	0 0 155,372 0	0.0% 0.0% 1.4% 0.0%	0.0%	
a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services	0024240 0024250 0024260 0024270 0024280 0024295	113 114 100 140 300	2113 2110 2110 2110 2110 2110	0 0 0 0 0	0 0 155,372 0	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 155,372 0 0	0.0% 0.0% 1.4% 0.0% 0.0%	0.0%	
a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave b. Purchased Professional and Technical Svoc. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment	0024240 0024250 0024260 0024270 0024280 0024295 0024305	113 114 100 140 300 430 442	2113 2110 2110 2110 2110 2110 2110	0 0 0 0 0	0 0 155,372 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 155,372 0 0	0.0% 0.0% 1.4% 0.0% 0.0%	0.0%	
a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave b. Purchased Professional and Technical Svoc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services	0024240 0024250 0024260 0024270 0024280 0024295	113 114 100 140 300	2113 2110 2110 2110 2110 2110	0 0 0 0 0	0 0 155,372 0	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 155,372 0 0	0.0% 0.0% 1.4% 0.0% 0.0%	0.0%	
a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services	0024240 0024250 0024260 0024270 0024280 0024295 0024305 0024315	113 114 100 140 300 430 442 400	2113 2110 2110 2110 2110 2110 2110 2110	0 0 0 0 0 0	0 0 155,372 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 155,372 0 0 0	0.0% 0.0% 1.4% 0.0% 0.0% 0.0%	0.0%	
a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services (1) Travel Expense Reimbursement	0024240 0024250 0024260 0024270 0024280 0024285 0024305 0024315	113 114 100 140 300 430 442 400	2113 2110 2110 2110 2110 2110 2110 2110	0 0 0 0 0 0	0 0 155,372 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 155,372 0 0 0	0.0% 0.0% 1.4% 0.0% 0.0% 0.0% 0.0%	0.0%	
a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave b. Purchased Professional and Technical Svoc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services (1) Travel Expense Reimbursement (2) Other Purchased Services	0024240 0024250 0024260 0024270 0024280 0024295 0024305 0024315	113 114 100 140 300 430 442 400	2113 2110 2110 2110 2110 2110 2110 2110	0 0 0 0 0 0	0 0 155,372 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 155,372 0 0 0	0.0% 0.0% 1.4% 0.0% 0.0% 0.0%	0.0%	
a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services (1) Travel Expense Reimbursement (2) Other Purchased Services e. Supplies	0024240 0024250 0024260 0024270 0024280 0024295 0024305 0024315	113 114 100 140 300 430 442 400 582 500	2113 2110 2110 2110 2110 2110 2110 2110	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 155,372 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 155,372 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services (1) Travel Expense Reimbursement (2) Other Purchased Services e. Supplies (1) Technology-Related Supplies	0024240 0024250 0024260 0024270 0024280 0024295 0024305 0024315 0024340 0024355	113 114 100 140 300 430 442 400 582 500	2113 2110 2110 2110 2110 2110 2110 2110	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 155,372 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 155,372 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services (1) Travel Expense Reimbursement (2) Other Purchased Services e. Supplies (1) Technology-Related Supplies (2) Materials and Supplies	0024240 0024250 0024260 0024270 0024280 0024295 0024305 0024315 0024330 0024340 0024355 0024365	113 114 100 140 300 430 442 400 582 500	2113 2110 2110 2110 2110 2110 2110 2110	0 0 0 0 0 0 0 0 0	0 0 155,372 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 155,372 0 0 0 0 0 0 0 0	0.0% 0.0% 1.4% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave b. Purchased Professional and Technical Svoc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services (1) Travel Expense Reimbursement (2) Other Purchased Services e. Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Other Supplies	0024240 0024250 0024260 0024270 0024280 0024295 0024305 0024315 0024340 0024355	113 114 100 140 300 430 442 400 582 500	2113 2110 2110 2110 2110 2110 2110 2110	0 0 0 0 0 0 0 0 0	0 0 155,372 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 155,372 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Property Services (1) Travel Expense Reimbursement (2) Other Purchased Services e. Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Other Supplies f. Property/Equipment	0024240 0024250 0024260 0024270 0024280 0024295 0024305 0024315 0024330 0024340 0024355 0024365	113 114 100 140 300 430 442 400 582 500	2113 2110 2110 2110 2110 2110 2110 2110	0 0 0 0 0 0 0	0 0 155,372 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 155,372 0 0 0 0 0 0 0 0	0.0% 0.0% 1.4% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave b. Purchased Professional and Technical Svoc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services (1) Travel Expense Reimbursement (2) Other Purchased Services e. Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Other Supplies f. Property/Equipment (1) Technology-Related Hardware (2) Technology Software	0024240 0024250 0024260 0024270 0024280 0024295 0024305 0024315 0024340 0024355 0024365 0024375	113 114 100 140 300 430 442 400 582 500 615 610 600	2113 2110 2110 2110 2110 2110 2110 2110	0 0 0 0 0 0 0 0 0 0 0	0 0 155,372 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 155,372 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 1.4% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave b. Purchased Professional and Technical Svoc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services (1) Travel Expense Reimbursement (2) Other Purchased Services e. Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Other Supplies f. Property/Equipment (1) Technology-Related Hardware	0024240 0024250 0024260 0024270 0024280 0024305 0024315 0024316 0024340 0024355 0024375 0024375	113 114 100 140 300 430 442 400 582 500 615 610 600	2113 2110 2110 2110 2110 2110 2110 2110	0 0 0 0 0 0 0 0 0 0 0	0 0 155,372 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 155,372 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services (1) Travel Expense Reimbursement (2) Other Purchased Services e. Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Other Supplies f. Property/Equipment (1) Technology-Related Hardware (2) Technology Software (3) All Other Equipment (4) Other Property	0024240 0024250 0024260 0024270 0024280 0024295 0024305 0024315 0024340 0024355 0024365 0024375	113 114 100 140 300 430 442 400 582 500 615 610 600	2113 2110 2110 2110 2110 2110 2110 2110	0 0 0 0 0 0 0 0 0	0 0 155,372 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 155,372 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave b. Purchased Professional and Technical Svoc c. Purchased Professional and Technical Svoc (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services (1) Travel Expense Reimbursement (2) Other Purchased Services e. Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Other Supplies f. Property/Equipment (1) Technology-Related Hardware (2) Technology Software (3) All Other Equipment (4) Other Property g. Miscellaneous	0024240 0024250 0024260 0024270 0024280 0024270 0024280 0024305 0024315 0024315 0024340 002435 002435 002435 002435 0024365 0024375	113 114 100 140 300 430 442 400 582 500 615 610 600 734 735 730	2113 2110 2110 2110 2110 2110 2110 2110	0 0 0 0 0 0 0 0 0 0 0 0	0 0 155,372 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 155,372 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 1.4% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services (1) Travel Expense Reimbursement (2) Other Purchased Services e. Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Other Supplies f. Property/Equipment (1) Technology-Related Hardware (2) Technology Software (3) All Other Equipment (4) Other Property g. Miscellaneous (1) Miscellaneous (1) Miscellaneous Non-Public Expenditures	0024240 0024250 0024260 0024270 0024280 0024295 0024305 0024315 0024340 0024355 0024355 0024365 0024365 0024365 0024365 0024365 0024365 0024375	113 114 100 140 300 430 442 400 582 500 615 610 600 734 735 730 700	2113 2110 2110 2110 2110 2110 2110 2110	0 0 0 0 0 0 0 0 0 0 0	0 0 155,372 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 155,372 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 1.4% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services (1) Travel Expense Reimbursement (2) Other Purchased Services e. Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Other Supplies (3) Other Supplies f. Property/Equipment (1) Technology-Related Hardware (2) Technology Software (3) All Other Equipment (4) Other Property g. Miscellaneous (1) Miscellaneous Son-Public Expenditures (2) Other Miscellaneous Expenditures	0024240 0024250 0024260 0024270 0024280 0024270 0024280 0024305 0024315 0024315 0024340 002435 002435 002435 002435 0024365 0024375	113 114 100 140 300 430 442 400 582 500 615 610 600 734 735 730	2113 2110 2110 2110 2110 2110 2110 2110	0 0 0 0 0 0 0 0 0 0 0	0 0 155,372 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 155,372 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave b. Purchased Professional and Technical Svoc c. Purchased Professional and Technical Svoc (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services (1) Travel Expense Reimbursement (2) Other Purchased Services e. Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Other Supplies (3) Other Supplies f. Property/Equipment (1) Technology-Related Hardware (2) Technology Software (3) All Other Equipment (4) Other Property g. Miscellaneous (1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures h. Employee Benefits	0024240 0024250 0024260 0024270 0024280 0024270 0024280 0024395 0024315 0024315 0024340 002435 002435 0024375 0024400 0024410 0024440 0024440 0024440	113 114 100 140 300 430 442 400 582 500 615 610 600 734 735 730 700	2113 2110 2110 2110 2110 2110 2110 2110	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 155,372 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 155,372 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services (1) Travel Expense Reimbursement (2) Other Purchased Services e. Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Other Supplies (3) Other Supplies f. Property/Equipment (1) Technology-Related Hardware (2) Technology-Related Hardware (3) All Other Equipment (4) Other Property g. Miscellaneous (1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures h. Employee Benefits (1) Group Insurance	0024240 0024250 0024260 0024270 0024280 0024295 0024305 0024315 0024340 0024355 0024355 0024365 0024365 0024365 0024365 0024365 0024365 0024365 0024365 0024365 0024365 0024365 0024365 0024365 0024365 0024400 0024410 0024420 0024455 0024455	113 114 100 140 300 430 442 400 582 500 615 610 600 734 735 730 700	2113 2110 2110 2110 2110 2110 2110 2110	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 155,372 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 155,372 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 1.4% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.08	
a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services (1) Travel Expense Reimbursement (2) Other Purchased Services e. Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Other Supplies (3) Other Supplies f. Property/Equipment (1) Technology-Related Hardware (2) Technology Software (3) All Other Equipment (4) Other Property g. Miscellaneous (1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures (2) Other Miscellaneous Expenditures (1) Group Insurance (2) FICA	0024240 0024250 0024260 0024270 0024280 0024295 0024305 0024315 0024330 0024340 0024355 0024375 0024390 0024440 0024410 0024410 0024410 0024410 0024450 0024450	113 114 100 140 300 430 442 400 582 500 615 610 600 734 735 730 700	2113 2110 2110 2110 2110 2110 2110 2110	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 155,372 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 155,372 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave b. Purchased Professional and Technical Svoc c. Purchased Professional and Technical Svoc (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services (1) Travel Expense Reimbursement (2) Other Purchased Services e. Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Other Supplies (3) Other Supplies f. Property/Equipment (1) Technology-Related Hardware (2) Technology Software (3) All Other Equipment (4) Other Property g. Miscellaneous (1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures h. Employee Benefits (1) Group Insurance (2) FICA (3) Medicare	0024240 0024250 0024260 0024270 0024280 0024295 0024305 0024315 0024340 0024355 0024355 0024365 0024365 0024365 0024365 0024365 0024365 0024365 0024365 0024365 0024365 0024365 0024365 0024365 0024365 0024400 0024410 0024420 0024455 0024455	113 114 100 140 300 430 442 400 582 500 615 610 600 734 735 730 700	2113 2110 2110 2110 2110 2110 2110 2110	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 155,372 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 155,372 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 1.4% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.08	
a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Professional and Technical Svc (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services (1) Travel Expense Reimbursement (2) Other Purchased Services e. Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Other Supplies (3) Other Supplies f. Property/Equipment (1) Technology-Related Hardware (2) Technology-Related Hardware (2) Technology-Related Hardware (3) All Other Equipment (4) Other Property g. Miscellaneous (1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures h. Employee Benefits (1) Group Insurance (2) FICA (3) Medicare (4) Employer's Contribution to	0024240 0024250 0024260 0024270 0024280 0024295 0024305 0024315 0024330 0024340 0024355 0024375 0024375 0024390 0024410 0024420 0024450 0024510 0024530	113 114 100 140 300 430 442 400 582 500 615 610 600 734 735 730 700	2113 2110 2110 2110 2110 2110 2110 2110		0 0 0 155,372 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 155,372 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabatical Leave b. Purchased Professional and Technical Svc c. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services (1) Travel Expense Reimbursement (2) Other Purchased Services e. Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Other Supplies (3) Other Supplies f. Property/Equipment (1) Technology-Related Hardware (2) Technology Software (3) All Other Equipment (4) Other Property g. Miscellaneous (1) Miscellaneous Son-Public Expenditures (2) Other Miscellaneous Expenditures (3) Employee Benefits (1) Group Insurance (2) FICA (3) Medicare (4) Employer's Contribution to (a) Louisiana Teachers Retirement	0024240 0024250 0024260 0024270 0024280 0024295 0024305 0024315 0024315 0024340 0024365 0024375 0024390 0024400 0024410 0024410 0024410 002445 002450 002450 002450 002455	113 114 100 140 300 430 442 400 582 500 615 610 600 734 735 730 700 895 800	2113 2110 2110 2110 2110 2110 2110 2110		0 0 155,372 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 155,372 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 1.4% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave b. Purchased Professional and Technical Svoc c. Purchased Professional and Technical Svoc (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services (1) Travel Expense Reimbursement (2) Other Purchased Services e. Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Other Supplies (3) Other Supplies f. Property/Equipment (1) Technology-Related Hardware (2) Technology Software (3) All Other Equipment (4) Other Property g. Miscellaneous (1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures (2) Other Miscellaneous Expenditures (2) Other Miscellaneous Expenditures (3) Medicare (4) Employer's Contribution to (a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement	0024240 0024250 0024260 0024270 0024280 0024295 0024305 0024315 0024315 0024340 0024355 0024375 0024375 0024410 0024410 0024410 0024455 002450 002450 002455 002455	113 114 1100 140 300 430 442 400 582 500 615 610 600 734 735 730 700 895 800	2113 2110 2110 2110 2110 2110 2110 2110		0 0 0 155,372 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 155,372 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabatical Leave b. Purchased Professional and Technical Svc c. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services (1) Travel Expense Reimbursement (2) Other Purchased Services e. Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Other Supplies (3) Other Supplies f. Property/Equipment (1) Technology-Related Hardware (2) Technology Software (3) All Other Equipment (4) Other Property g. Miscellaneous (1) Miscellaneous Son-Public Expenditures (2) Other Miscellaneous Expenditures (3) Employee Benefits (1) Group Insurance (2) FICA (3) Medicare (4) Employer's Contribution to (a) Louisiana Teachers Retirement	0024240 0024250 0024260 0024270 0024280 0024295 0024305 0024315 0024315 0024340 0024365 0024375 0024390 0024400 0024410 0024410 0024410 002445 002450 002450 002450 002455	113 114 100 140 300 430 442 400 582 500 615 610 600 734 735 730 700 895 800	2113 2110 2110 2110 2110 2110 2110 2110		0 0 155,372 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 155,372 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 1.4% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	

II.	(6) Workmen's Compensation	0024585	260	2110	1		l 0			<b>II</b> 0	I 0 00 I		
	(7) Health Benefits (retirees)	0024505	270	2110		0	0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0024605	281	2110	0	0	0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0024615	282	2110	0	0	0	0	0	0	0.0%		
	(10) Other Employee Benefits	0024625	290	2110		0	0	0	0	0	0.0%		
48 Guid	lance Services - All Students (2120)			0			,	,			3.30		
	` '												
a.	Salaries	0004055	444	0404									
	(1) Supervisors (2) Guidance Counselors	0024655 0024665	111 113	2121 2122	0	0	0	0	0	0 311,170	0.0%		
	(3) Clerical/Secretarial	0024605	113	2122	0	311,170	0	0	0	311,170	2.8%	0.0%	
	(4) Other Guidance Services Salaries	0024685	100	2120	0	0	0	0	0	0	0.0%		
	(5) Sabbatical Leave	0024695	140	2120	0	0	0	0	0	0	0.0%		
b.	Purchased Professional and Technical Svo	0024705	300	2120		0	0	0	0	0	0.0%		
C.	Purchased Property Services												
	(1) Repairs and Maintenance Services	0024720	430	2120	0	0	0	0	0	0	0.0%		
	(2) Rental of Equipment	0024730	442	2120	0	3,599	0	0	0	3,599	0.0%	0.0%	
	(3) Other Purchased Property Services	0024740	400	2120	0	11,045	0	0	0	11,045	0.1%	0.0%	
d.	Other Purchased Services	0004755	500	0400									
	(1) Travel Expense Reimbursement (2) Other Purchased Services	0024755 0024765	582 500	2120 2120	0	0	0	0	0	0	0.0%		
e.	(2) Other Purchased Services Supplies	0024765	500	2120	0	0	0	0	0	0	0.0%		
€.	(1) Technology-Related Supplies	0024780	615	2120	0		0	0	0	0	0.0%		
	(2) Materials and Supplies	0024700	610	2120	0	165,684	0	0	0	165,684	1.5%	0.0%	
	(3) Other Supplies	0024800	600	2120	0	0	0	0	0	103,004	0.0%	0.05	
f.	Property/Equipment					3					3.30		
	(1) Technology-Related Hardware	0024815	734	2120	0	0	0	0	0	0	0.0%		
	(2) Technology Software	0024825	735	2120		0	0	0	0	0	0.0%		
	(3) All Other Equipment	0024835	730	2120		0	0	0	0	0	0.0%		
	(4) Other Property	0024845	700	2120	0	0	0	0	0	0	0.0%		
g.	Miscellaneous	0004000	005	0400									
	(1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures	0024860 0024870	895 800	2120 2120	0	0	0	0	0	0	0.0%		
h.	(2) Other Miscellaneous Expenditures Employee Benefits	0024870	800	2120	0	0	0	0	0	0	0.0%		
11.	(1) Group Insurance	0024930	210	2120	0	40,565	0	0	0	40,565	0.4%	0.0%	
	(2) FICA	0024930	220	2120	0	18,139	0	0	0	18,139	0.45	0.0%	
	(3) Medicare	0024950	225	2120	0	4,242	0	0	0	4,242	0.0%	0.0%	
	(4) Employer's Contribution to												
	(a) Louisiana Teachers Retirement	0024965	231	2120	0	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0024975	233	2120		0	0	0	0	0	0.0%		
	(c) Other Retirement	0024985	239	2120		8,756	0	0	0	8,756	0.1%	0.0%	
	(5) Unemployment Compensation	0024995	250	2120		0	0	0	0	0	0.0%		
	(6) Workmen's Compensation (7) Health Benefits (retirees)	0025005 0025015	260 270	2120 2120		0	0	0	0	0	0.0%		
	(7) Health Benefits (retirees) (8) Sick Leave Severance Pav	0025015	270	2120		0	0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0025025	282	2120	0	0	0	0	0	0	0.0%		
	(10) Other Employee Benefits	0025045	290	2120	0	0	0	0	0	0	0.0%		
49 Heal	Ith Services - All Students (2130)	1120.0		0		3		J		Ť	0.00		
	Salaries												
	(1) Supervisors	0025100	111	2131	0	0	0	0	0	0	0.0%		
	(2) Staff Physicians	0025110	118	2132	0	0	0	0	0	0	0.0%		
	(3) School Nurses (RN)	0025120	118	2134	0	72,576	0	0	0	72,576	0.7%	0.0%	
	(4) Therapists, Specalists, Counselors,	0025135	112	2130	-	_		_					
	and Psychologists - Health Services (5) Clerical/Secretarial	0025135	113 114	2130		0	0	0	0	0	0.0%		
II .			115	2130		0	0	0	0	0	0.0%		
						U		0	0	0	0.0%		
	(6) Aides - Health Services	0025155 0025165			n	n	0						
		0025165 0025165 0025175	100 140	2130 2130	0	0	0	0	0	0	0.0%		
b.	(6) Aides - Health Services (7) Other Salaries	0025165 0025175	100	2130						0 9,180	0.0% 0.1%	0.0%	
	(6) Aides - Health Services (7) Other Salaries (8) Sabbatical Leave Purchased Professional and Technical Svc Purchased Property Services	0025165 0025175 0025185	100 140 300	2130 2130 2130	0	0	0	0	0	9,180	0.1%	0.0%	
	(6) Aides - Health Services (7) Other Salaries (8) Sabbatical Leave Purchased Professional and Technical Svc Purchased Property Services (1) Repairs and Maintenance Services	0025165 0025175 0025185 0025200	100 140 300 430	2130 2130 2130 2130	0 0	0	0 0	0 0	0 0	9,180	0.1%	0.0%	
	(6) Aides - Health Services (7) Other Salaries (8) Sabbatical Leave Purchased Professional and Technical Svc Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment	0025165 0025175 0025185 0025200 0025210	100 140 300 430 442	2130 2130 2130 2130 2130	0 0	0 9,180 0 0	0 0 0	0 0	0 0	9,180	0.1% 0.0% 0.0%	0.0%	
C.	(6) Aides - Health Services (7) Other Salaries (8) Sabbatical Leave Purchased Professional and Technical Svc Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services	0025165 0025175 0025185 0025200	100 140 300 430	2130 2130 2130 2130	0 0	0 9,180	0 0	0 0	0 0	9,180	0.1%	0.0%	
C.	(6) Aides - Health Services (7) Other Salaries (8) Sabbatical Leave Purchased Professional and Technical Svc Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services Other Purchased Services	0025165 0025175 0025185 0025200 0025210 0025220	100 140 300 430 442 400	2130 2130 2130 2130 2130 2130	0 0 0 0	0 9,180 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	9,180 0 0 0	0.1% 0.0% 0.0% 0.0%	0.0%	
C.	(6) Aides - Health Services (7) Other Salaries (8) Sabbatical Leave Purchased Professional and Technical Svo Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services Other Purchased Services (1) Errors/Omissions Insur. (Malpractice)	0025165 0025175 0025185 0025200 0025210 0025220 0025235	100 140 300 430 442 400	2130 2130 2130 2130 2130 2130 2130	0 0 0 0 0	0 9,180 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	9,180 0 0 0	0.1%	0.0%	
C.	(6) Aides - Health Services (7) Other Salaries (8) Sabbatical Leave Purchased Professional and Technical Svc Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services Other Purchased Services (1) Errors/Omissions Insur. (Malpractice) (2) Travel Expense Reimbursement	0025165 0025175 0025185 0025200 0025210 0025220 0025235 0025245	100 140 300 430 442 400 524 582	2130 2130 2130 2130 2130 2130 2130 2130	0 0 0 0 0 0	0 9,180 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	9,180 0 0 0 0	0.1% 0.0% 0.0% 0.0%	0.0%	
c. d.	(6) Aides - Health Services (7) Other Salaries (8) Sabbatical Leave Purchased Professional and Technical Svc Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services Other Purchased Services (1) Errors/Omissions Insur. (Malpractice) (2) Travel Expense Reimbursement (3) Other Purchased Services	0025165 0025175 0025185 0025200 0025210 0025220 0025235	100 140 300 430 442 400	2130 2130 2130 2130 2130 2130 2130	0 0 0 0 0 0	0 9,180 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	9,180 0 0 0	0.1%	0.0%	
C.	(6) Aides - Health Services (7) Other Salaries (8) Sabbatical Leave Purchased Professional and Technical Svc Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services Other Purchased Services (1) Errors/Omissions Insur. (Malpractice) (2) Travel Expense Reimbursement (3) Other Purchased Services Supplies	0025165 0025175 0025185 0025200 0025210 0025220 0025220 0025235 0025245 0025255	100 140 300 430 442 400 524 582 500	2130 2130 2130 2130 2130 2130 2130 2130	0 0 0 0 0 0	0 9,180 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	9,180 0 0 0 0	0.1% 0.0% 0.0% 0.0% 0.0%	0.0%	
c. d.	(6) Aides - Health Services (7) Other Salaries (8) Sabbatical Leave Purchased Professional and Technical Svc Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services Other Purchased Services (1) Errors/Omissions Insur. (Malpractice) (2) Travel Expense Reimbursement (3) Other Purchased Services	0025165 0025175 0025185 0025200 0025210 0025220 0025235 0025245	100 140 300 430 442 400 524 582	2130 2130 2130 2130 2130 2130 2130 2130	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 9,180 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0	9,180 0 0 0 0	0.1% 0.0% 0.0% 0.0%	0.0%	
c. d.	(6) Aides - Health Services (7) Other Salaries (8) Sabbatical Leave Purchased Professional and Technical Svc Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services Other Purchased Services (1) Errors/Omissions Insur. (Malpractice) (2) Travel Expense Reimbursement (3) Other Purchased Services Supplies (1) Technology-Related Supplies	0025165 0025175 0025185 0025200 0025210 0025220 0025220 0025235 0025245 0025255	100 140 300 430 442 400 524 582 500	2130 2130 2130 2130 2130 2130 2130 2130	0 0 0 0 0 0 0	0 9,180 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	9,180 0 0 0 0 0 0 0 0 0 12,765	0.1% 0.0% 0.0% 0.0% 0.0% 0.0%		

f.	Dranart / Equipment												,
1.	Property/Equipment (1) Technology-Related Hardware	0025305	734	2130	0	0	0	0	0	0	0.0%		
	(2) Technology Software	0025305	735	2130		0	0	0	0	0	0.0%		
	(3) All Other Equipment	0025325	730	2130					0				
	(4) Other Property	0025325	700	2130		0	0	0	0	0			
a	Miscellaneous	0023333	700	2130	U	0	0	0	U	0	0.0%		
g.	(1) Miscellaneous Non-Public Expenditures	0025350	895	2130							0.00		
	(2) Other Miscellaneous Expenditures	0025360	800			0	0	0	0	0	0.0%		
h		0025360	000	2130	0	U	Ü	U	0	U	0.0%		
h.	Employee Benefits	0025410	210	2130									
	(1) Group Insurance					16,720	0	0	0	16,720	0.2%	0.0%	
	(2) FICA	0025420	220	2130		4,335	0	0	0	4,335	0.0%	0.0%	
	(3) Medicare	0025430	225	2130	0	1,014	0	0	0	1,014	0.0%	0.0%	
	(4) Employer's Contribution to	0025445	004	0400			_		_				
	(a) Louisiana Teachers Retirement		231	2130		0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0025455	233	2130		0	0	0	0	0	0.0%		
	(c) Other Retirement	0025465	239	2130		2,903	0	0	0	2,903	0.0%	0.0%	
	(5) Unemployment Compensation	0025475	250	2130		0	0	0	0	0	0.0%		
	(6) Workmen's Compensation	0025485	260	2130		0	0	0	0	0			
	(7) Health Benefits (retirees)	0025495	270	2130		0	0	0	0	0			
	(8) Sick Leave Severance Pay	0025505	281	2130		0	0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0025515	282	2130		0	0	0	0	0	0.0%		
	(10) Other Employee Benefits	0025525	290	2130	0	0	0	0	0	0	0.0%		
50 Educ	cational Assessments - Special Needs (21	40)											
a.	Salaries												
	(1) Supervisors	0025580	111	2141		195,844	0	0	0	195,844	1.8%	0.0%	
	(2) Psychologists	0025590	113	2143		0	0	0	0	0	0.0%		
	(3) Educational Diagnosticians	0025600	113	2145		0	0	0	0	0	0.0%		
	(4) Other Therap./Counselors/Soc. Workers		113	2140		0	0	0	0	0	0.0%		
	(5) Clerical/Secretarial	0025620	114	2140		0	0	0	0	0	0.0%		
	(6) Other Salaries	0025630	100	2140			0	0	0	0	0.0%		
	(7) Sabbatical Leave	0025640	140	2140	0	0	0	0	0	0	0.0%		
b.	Purchased Professional and Technical Svc	0025650	300	2140	0	0	0	0	0	0	0.0%		
C.	Purchased Property Services												
	(1) Repairs and Maintenance Services	0025665	430	2140	0	0	0	0	0	0	0.0%		
	(2) Rental of Equipment	0025675	442	2140	0	0	0	0	0	0	0.0%		
	(3) Other Purchased Property Services	0025685	400	2140	0	0	0	0	0	0	0.0%		
d.	Other Purchased Services												
	(1) Travel Expense Reimbursement	0025700	582	2140	0	0	0	0	0	0	0.0%		
	(2) Other Purchased Services	0025710	500	2140	0	0	0	0	0	0	0.0%		
e.	Supplies												
	(1) Technology-Related Supplies	0025725	615	2140	0	0	0	0	0	0	0.0%		
	(2) Materials and Supplies	0025735	610	2140	0	0	0	0	0	0	0.0%		
	(3) Other Supplies	0025745	600	2140	0	0	0	0	0	0	0.0%		
f.	Property/Equipment												
	(1) Technology-Related Hardware	0025760	734	2140		0	0	0	0	0	0.0%		
	(2) Technology Software	0025770	735	2140		0	0	0	0	0	0.0%		
	(3) All Other Equipment	0025780	730	2140		0	0	0	0	0	0.0%		
	(4) Other Property	0025790	700	2140	0	0	0	0	0	0	0.0%		
g.	Miscellaneous												
	(1) Miscellaneous Non-Public Expenditures	0025805	895	2140		0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0025815	800	2140	0	0	0	0	0	0	0.0%		
h.	Employee Benefits												
	(1) Group Insurance	0025875	210	2140		43,310	0	0	0	43,310	0.4%	0.0%	
	(2) FICA	0025885	220	2140		30,737	0	0	0	30,737	0.3%	0.0%	
	(3) Medicare	0025895	225	2140	0	7,188	0	0	0	7,188	0.1%	0.0%	
	(4) Employer's Contribution to												
	(a) Louisiana Teachers Retirement	0025910	231	2140		0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0025920	233	2140		0	0	0	0	0	0.0%		
	(c) Other Retirement	0025930	239	2140		13,087	0	0	0	13,087	0.1%	0.0%	
	(5) Unemployment Compensation	0025940	250	2140		0	0	0	0	0	0.0%		
	(6) Workmen's Compensation	0025950	260	2140		0	0	0	0	0	0.0%		
	(7) Health Benefits (retirees)	0025960	270	2140		0	0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0025970	281	2140		0	0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0025980	282	2140		0	0	0	0	0	0.0%		
	(10) Other Employee Benefits	0025990	290	2140	0	0	0	0	0	0	0.0%		
51 Spee	ech Pathology & Audiology - Sp Needs (2150	0)											
a. Sa	alaries	ľ											
	(1) Supervisors	0026045	111	2151	0	0	0	0	0	0	0.0%		
	(2) Speech Therapists (Speech Impaired)	0026055	113	2152		0	0	0	0	0	0.0%		
	(3) Audio Therapists (Hearing Impaired)	0026065	113	2153		0	0	0	0	0	0.0%		
	, , , , , , , , , , , , , , , , , , , ,												<u></u>

1	(4) Other Therapists/Specialists - Speech												
	Pathology & Audiology Services	0026080	113	2150	0	0	0	0	0	0	0.0%		
	(5) Educ. Interpr./Sign Language Interpr.	0026090	119	2154		0	0	0	0	0	0.0%		
	(6) Clerical/Secretarial	0026100		2150		0	0	0	0	0	0.0%		
	(7) Other Salaries - Speech Path & Audio	0026110		2150		0	0	0	0	0	0.0%		
	(8) Sabbatical Leave	0026120	140	2150	0	0	0	0	0	0	0.0%		
b.	Purchased Professional and Technical Svo	0026130		2150	0	46,743	0	0	0	46,743	0.4%	0.0%	
	Purchased Property Services												
	(1) Repairs and Maintenance Services	0026145	430	2150	0	0	0	0	0	0	0.0%		
	(2) Rental of Equipment	0026155		2150		0	0	0	0	0			
	(3) Other Purchased Property Services	0026165		2150		0	0	0	0	0			
d.	Other Purchased Services												
	(1) Travel Expense Reimbursement	0026180	582	2150	0	0	0	0	0	0	0.0%		
	(2) Other Purchased Services	0026190	500	2150		0	0	0	0	0	0.0%		
e.	Supplies												
	(1) Technology-Related Supplies	0026205	615	2150	0	0	0	0	0	0	0.0%		
	(2) Materials and Supplies	0026215	610	2150		0	0	0	0	0	0.0%		
	(3) Other Supplies	0026225		2150		0	0	0	0	0	0.0%		
	Property/Equipment												
	(1) Technology-Related Hardware	0026240	734	2150	0	0	0	0	0	0	0.0%		
	(2) Technology Software	0026250		2150		0	0	0	0	0	0.0%		
	(3) All Other Equipment	0026260		2150		0	0	0	0	0			
	(4) Other Property	0026270		2150		0	0	0	0	0	0.0%		
g.	Miscellaneous												
	(1) Miscellaneous Non-Public Expenditures	0026285	895	2150	0	0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0026295		2150		0	0	0	0	0	0.0%		
h.	Employee Benefits												
	(1) Group Insurance	0026350	210	2150	0	0	0	0	0	0	0.0%		
	(2) FICA	0026360	220	2150		0	0	0	0	0	0.0%		
	(3) Medicare	0026370	225	2150		0	0	0	0	0	0.0%		
	(4) Employer's Contribution to												
	(a) Louisiana Teachers Retirement	0026385	231	2150	0	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0026395	233	2150	0	0	0	0	0	0	0.0%		
	(c) Other Retirement	0026405		2150	0	0	0	0	0	0			
	(5) Unemployment Compensation	0026415	250	2150	0	0	0	0	0	0	0.0%		
	(6) Workmen's Compensation	0026425	260	2150	0	0	0	0	0	0	0.0%		
	(7) Health Benefits (retirees)	0026435	270	2150	0	0	0	0	0	0			
	(8) Sick Leave Severance Pay	0026445		2150		0	0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0026455	282	2150		0	0	0	0	0	0.0%		
	(10) Other Employee Benefits	0026465	290	2150	0	0	0	0	0	0	0.0%		
52 Occu	ıpational Therapy & Related Svcs -												
	pecial Needs (2160)												
	Salaries												
	(1) Supervisors	0026515	111	2160		0	0		0	0	0.0%		
	(2) Occupational Therapist	0026525		2161		0	0	0	0	0	0.0%		
	(3) Physical Therapist	0026535		2166		0	0	0	0	0	0.0%		
	(4) Recreational Therapists	0026545		2167	0	0	0	0	0	0	0.0%		
	(5) Rehabilitational Therapist	0020545	113	2168		0	0	0	0	0			
	(6) Orientation and Mobility Therapists	0026555	113	2169		0	0	0	0	0			
	(7) Other Therapy & Related Svcs Salaries	0026565	100	2160		0	0	0	0	0			
	(8) Sabbatical Leave	0026575		2160		0	0	0	0	0			
b.	Purchased Professional and Technical Svo	0026585		2160		0	0	0	0	0	0.0%		
	Purchased Property Services			00		Ü		J	J.		2.00		
	(1) Repairs and Maintenance Services	0026600	430	2160	0	0	0	0	0	0	0.0%		
	(2) Rental of Equipment	0026610	442	2160		0	0	0	0	0	0.0%		
	(3) Other Purchased Property Services	0026620	400	2160		0	0	0	0	0	0.0%		
d.	Other Purchased Services												
	(1) Travel Expense Reimbursement	0026635	582	2160	0	0	0	0	0	0	0.0%		
	(2) Other Purchased Services	0026645		2160		0	0	0	0	0	0.0%		
e.	Supplies												
	(1) Technology-Related Supplies	0026660	615	2160	0	0	0	0	0	0	0.0%		
	(2) Materials and Supplies	0026670	610	2160	0	0	0	0	0	0	0.0%		
	(3) Other Supplies	0026680	600	2160		0	0	0	0	0			
f.	Property/Equipment												
	(1) Technology-Related Hardware	0026695	734	2160		0	0	0	0	0	0.0%		
	(2) Technology Software	0026705		2160		0	0	0	0	0	0.0%		
	(3) All Other Equipment	0026715	730	2160	0	0	0	0	0	0			
	(4) Other Property	0026725	700	2160	0	0	0	0	0	0	0.0%		
	Miscellaneous												
	(1) Miscellaneous Non-Public Expenditures	0026740	895	2160	0	0	0	0	0	0	0.0%		
**													

(2) Other Miscellaneous Expenditures	0026750	800	2160	T					<b>I</b> 0	0.0%	ı	
h. Employee Benefits	0020730	800	2100	U	U	U	U	U	U	0.0%		
(1) Group Insurance	0026800	210	2160	0	0	0	0	0	0	0.0%		-
(2) FICA	0026810	220	2160		0	0	0	0	0			<del> </del>
(3) Medicare	0026820	225	2160		0	0	0	0	0			
(4) Employer's Contribution to												
(a) Louisiana Teachers Retirement	0026835	231	2160	0	0	0	0	0	0	0.0%		
(b) Louisiana School Emp. Retirement	0026845	233	2160	0	0	0	0	0	0	0.0%		
(c) Other Retirement	0026855	239	2160		0	0	0	0	0	0.0%		
(5) Unemployment Compensation	0026865	250	2160		0	0	0	0	0	0.0%		
(6) Workmen's Compensation	0026875	260	2160		0	0	0	0	0	0.0%		
<ul><li>(7) Health Benefits (retirees)</li></ul>	0026885	270	2160		0	0	0	0	0	0.0%		
(8) Sick Leave Severance Pay	0026895	281	2160		0	0	0	0	0	0.0%		
(9) Annual Leave Severance Pay	0026905	282	2160		0	0	0	0	0	0.0%		
(10) Other Employee Benefits	0026915	290	2160	0	0	0	0	0	0	0.0%		
53 Support Of Individual Special Needs Students (2°	170)											
a. Salaries												
(1) Supervisor (eg, Assistive Tech Super)	0026965	111	2170	0	0	0	0	0	0	0.0%		
(2) Therapists/Specialists	0026975	113	2170	0	0	0	0	0	0	0.0%		
(3) Para-professionals (Aides)	0026985	115	2170	0	86,631	0	0	0	86,631	0.8%	0.0%	
(4) Other Salaries	0026995	100	2170		0	0	0	0	0	0.0%		
(5) Sabbatical Leave	0027005	140	2170		0	0	0	0	0	0.0%		
<ul> <li>b. Purchased Professional and Technical Svo</li> </ul>	0027015	300	2170	0	0	0	0	0	0	0.0%		
c. Purchased Property Services												
(1) Repairs and Maintenance Services	0027030	430	2170		0	0	0	0	0			
(2) Rental of Equipment	0027040	442	2170		0	0	0	0	0	0.0%		
(3) Other Purchased Property Services	0027050	400	2170	0	0	0	0	0	0	0.0%		
d. Other Purchased Services	0027065	582	2170									
(1) Travel Expense Reimbursement (2) Other Purchased Services	0027065	500	2170		0	0	0	0	0	0.0%		
e. e. Supplies	0027075	500	2170	0	0	0	0	0	0	0.0%		
(1) Technology-Related Supplies	0027090	615	2170	0	0	0	0	0	0	0.0%		-
(2) Materials and Supplies	0027000	610	2170		0	0	0	0	0	0.0%		<del> </del>
(3) Other Supplies	0027110	600	2170		0	0	0	0	0	0.0%		
f. Property/Equipment	0021110	000	= 0	Ü	U	U	Ü	U	Ü	0.00		
(1) Technology-Related Hardware	0027125	734	2170	0	0	0	0	0	0	0.0%		
(2) Technology Software	0027135	735	2170		0	0	0	0	0	0.0%		
(3) All Other Equipment	0027145	730	2170		0	0	0	0	0	0.0%		
(4) Other Property	0027155	700	2170	0	0	0	0	0	0	0.0%		
g. Miscellaneous												
(1) Miscellaneous Non-Public Expenditures		895	2170		0	0	0	0	0	0.0%		
(2) Other Miscellaneous Expenditures	0027180	800	2170	0	0	0	0	0	0	0.0%		
h. Employee Benefits												
(1) Group Insurance	0027230	210	2170		10,147	0	0	0	10,147	0.1%	0.0%	
(2) FICA	0027240	220	2170		5,285	0	0	0	5,285	0.0%	0.0%	
(3) Medicare	0027250	225	2170	0	1,236	0	0	0	1,236	0.0%	0.0%	
(4) Employer's Contribution to	0007005	004	0470									
(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement	0027265 0027275	231 233	2170 2170		0	0	0	0	0	0.0%		
(c) Other Retirement	0027275	239	2170		0 2,599	0	0	0	2,599	0.0%	0.0%	
(5) Unemployment Compensation	0027285	250	2170		2,599	0	0	0	2,599	0.0%	0.0%	<del> </del>
(6) Workmen's Compensation	0027293	260	2170		0	0	0	0	0	0.0%		
(7) Health Benefits (retirees)	0027303	270	2170		0	0	0	0	0	0.0%		
(8) Sick Leave Severance Pay	0027315	281	2170		0	0	0	0	0	0.0%		
(9) Annual Leave Severance Pay	0027335	282	2170		0	0	0	0	0	0.0%		
(10) Other Employee Benefits	0027345	290	2170		0	0	0	0	0	0.0%		
54 Other Pupil Support Services (2190)												
(Includes parental and family involvement)												
a. Salaries												
a. Salaries (1) Other Supervisors	0027400	111	2190	0	0	0	0	0	0	0.0%		
(2) Other Therapists/Counselors	0027400	113	2190		0	0	0	0	0	0.0%		<del> </del>
(3) Other Clerical/Secretarial	0027410	114	2190		0	0	0	0	0	0.0%		+
(4) Substitute/Temporary Employees	0027420	120	2190		0	0	0	0	0	0.0%		
(5) Other Salaries	0027440	100	2190	0	91,564	0	0	0	91,564	0.0%	0.0%	
(6) Other Sabbatical Leave	0027450	140	2190		0	0	0	0	0	0.0%	2.50	
b. Purchased Professional and Technical Svo		300	2190		0	0	0	0	0	0.0%		
c. Purchased Property Services												
(1) Repairs and Maintenance Services	0027475	430	2190		0	0	0	0	0	0.0%		
(2) Rental of Equipment	0027485	442	2190	0	0	0	0	0	0			
• • • • • • • • • • • • • • • • • • • •												<u></u>

(3) Other Purchased Property Services	0027495	400	2190	0	0	0	0	0	0	0.0%		
d. Other Purchased Services					-							
(1) Travel Expense Reimbursement	0027510	582	2190	0	0	0	0	0	0	0.0%		
(2) Other Purchased Services	0027520	500	2190	0	0	0	0	0	0	0.0%		
e. Supplies (1) Technology-Related Supplies	0027535	615	2190	_	_	_	^		^	0.00		
(2) Materials and Supplies	0027545	610	2190	0	0	0	0	0	0	0.0%		
(3) Other Supplies	0027555	600	2190	0	0	0	0	0	0	0.0%		
f. Property/Equipment												
(1) Technology-Related Hardware	0027570	734	2190	0	0	0	0	0	0	0.0%		
(2) Technology Software	0027580	735	2190	0	0	0	0	0	0	0.0%		
(3) All Other Equipment	0027590	730	2190		0	0	0	0	0			
(4) Other Property	0027600	700	2190	0	0	0	0	0	0	0.0%		
g. Miscellaneous (1) Miscellaneous Non-Public Expenditures	0027615	895	2190	0	0	0	0	0	0	0.0%		
(2) Other Miscellaneous Expenditures	0027625	800	2190		0	0	0	0	0	0.0%		
h. Employee Benefits	0027020	000	2100	Ü	0		Ü	Ü	Ů	0.00		
(1) Group Insurance	0027680	210	2190	0	11,411	0	0	0	11,411	0.1%	0.0%	
(2) FICA	0027690	220	2190	0	5,569	0	0	0	5,569	0.1%	0.0%	
(3) Medicare	0027700	225	2190	0	1,302	0	0	0	1,302	0.0%	0.0%	
(4) Employer's Contribution to												
(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement	0027715 0027725	231 233	2190 2190	0	0	0	0	0	0	0.0%		
(b) Louisiana School Emp. Retirement (c) Other Retirement	0027725	233	2190	0	0 2,536	0	0	0	0 2,536	0.0%	0.0%	
(5) Unemployment Compensation	0027745	259	2190	0	2,536	0	0	0	2,536	0.0%	0.0%	
(6) Workmen's Compensation	0027755	260	2190	0	0	0	0	0	0			
(7) Health Benefits (retirees)	0027765	270	2190	0	0	0	0	0	0			
(8) Sick Leave Severance Pay	0027775	281	2190	0	0	0	0	0	0	0.0%		
(9) Annual Leave Severance Pay	0027785	282	2190	0	0	0	0	0	0			
(10) Other Employee Benefits	0027795	290	2190		0	0	0	0	0	0.0%	0.00/	
TOTAL A. Pupil Support Services	0028400			U	1,423,612	0	0	0	1,423,612	12.8%	0.0%	
B. Instructional Staff Services												
55 Improvement of Instructional Services (2210)												
a. Regular Programs - Elem. and Sec.												
(1) Salaries - Improvements - Reg. Prog.												
(1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors	0028475	111	2211	0	0	0	0	0	0	0.0%		
(1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists	0028485	113	2211	0	0	0	0	0	0	0.0%		
(1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial	0028485 0028495	113 114	2211 2211	0	0	0	0	0	0	0.0% 0.0%		
(1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries	0028485 0028495 0028505	113 114 100	2211 2211 2211	0 0 0	0	0 0	0 0	0 0	0 0 0	0.0% 0.0% 0.0%		
(1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave	0028485 0028495 0028505 0028515	113 114 100 140	2211 2211 2211 2211	0 0 0	0	0 0 0	0 0 0	0 0 0	0 0 0	0.0% 0.0% 0.0%		
(1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries	0028485 0028495 0028505 0028515	113 114 100	2211 2211 2211	0 0 0	0	0 0	0 0	0 0	0 0 0	0.0% 0.0% 0.0%		
(1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svc (3) Purchased Property Services (a) Repairs and Maintenance Services	0028485 0028495 0028505 0028515 s 0028525	113 114 100 140 300	2211 2211 2211 2211 2211 2211	0 0 0 0 0	0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0.0%		
(1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svc (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment	0028485 0028495 0028505 0028515 0028525 0028525 0028520	113 114 100 140 300 430 442	2211 2211 2211 2211 2211 2211 2211	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0%		
(1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svc (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs	0028485 0028495 0028505 0028515 s 0028525	113 114 100 140 300	2211 2211 2211 2211 2211 2211	0 0 0 0 0	0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0.0%		
(1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svc (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services	0028485 0028495 0028505 0028515 0028525 0028540 0028550 0028560	113 114 100 140 300 430 442 400	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
(1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svc (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement	0028485 0028495 0028505 0028515 0028525 0028525 0028560 0028560	113 114 100 140 300 430 442 400	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
(1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svc (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services	0028485 0028495 0028505 0028515 0028525 0028540 0028550 0028560	113 114 100 140 300 430 442 400	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
(1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svc (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies	0028485 0028495 0028505 0028515 0028525 0028525 0028560 0028560	113 114 100 140 300 430 442 400	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
(1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svc (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (6) Materials and Supplies (b) Materials and Supplies	0028485 0028495 0028505 0028515 0028525 0028540 0028560 0028560 0028575 0028585 0028600 0028610	113 114 100 140 300 430 442 400 582 500	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
(1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svc (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies	0028485 0028495 0028505 0028515 0028525 0028540 0028550 0028550 0028560 0028575 0028585	113 114 100 140 300 430 442 400 582 500	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
(1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svc (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (6) Property/Equipment	0028485 0028495 0028505 0028515 0028525 0028526 0028550 0028550 0028560 0028575 0028585 0028600 0028610 0028620	113 114 100 140 300 430 442 400 582 500 615 610 600	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
(1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svc (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (6) Property/Equipment (a) Technology-Related Hardware	0028485 0028495 0028505 0028515 0028515 0028525 0028540 0028550 0028560 0028575 0028585 0028600 0028610 0028620	113 114 100 140 300 430 442 400 582 500 615 610 600	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
(1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svc (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (6) Property/Equipment (a) Technology-Related Hardware (b) Technology Software	0028485 0028495 0028505 0028515 0028525 0028540 0028550 0028560 0028575 0028585 0028600 0028610 0028620	113 114 100 140 300 430 442 400 582 500 615 610 600	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
(1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svc (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (d) Property/Equipment (a) Technology-Related Hardware (b) Technology Software (c) All Other Equipment	0028485 0028495 0028505 0028515 0028525 0028525 0028560 0028560 0028575 0028585 0028600 0028610 0028635 0028635 0028645	113 114 100 140 300 430 442 400 582 500 615 610 600	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
(1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svc (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (6) Property/Equipment (a) Technology-Related Hardware (b) Technology Software (c) All Other Equipment (d) Other Property	0028485 0028495 0028505 0028515 0028525 0028540 0028550 0028560 0028575 0028585 0028600 0028610 0028620	113 114 100 140 300 430 442 400 582 500 615 610 600	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
(1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svc (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (d) Property/Equipment (a) Technology-Related Hardware (b) Technology Software (c) All Other Equipment (d) Other Property (7) Miscellaneous (a) Misc. Non-Public Expenditures	0028485 0028495 0028505 0028515 0028525 0028525 0028560 0028560 0028560 0028680 0028620 0028635 0028635 0028680 0028680	113 114 100 140 300 430 442 400 582 500 615 610 600 734 735 730 700	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
(1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svc (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (6) Property/Equipment (a) Technology-Related Hardware (b) Technology Software (c) All Other Equipment (d) Other Property (7) Miscellaneous (a) Misc. Non-Public Expenditures (b) Other Miscellaneous Expenditures (b) Other Miscellaneous Expenditures	0028485 0028495 0028505 0028515 0028525 0028540 0028550 0028560 0028575 0028585 0028600 0028610 0028620 0028635 0028665	113 114 100 140 300 430 442 400 582 500 615 610 600 734 735 730 700	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
(1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svc (3) Purchased Professional and Tech. Svc (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (6) Property/Equipment (a) Technology-Related Hardware (b) Technology Software (c) All Other Equipment (d) Other Property (7) Miscellaneous (a) Misc. Non-Public Expenditures (b) Other Miscellaneous Expenditures (b) Employee Benefits	0028485 0028495 0028505 0028515 0028515 0028525 0028540 0028550 0028560 0028575 0028585 0028600 0028610 0028620 0028635 0028645 0028665 0028660 0028680 0028680	113 114 100 140 300 430 442 400 582 500 615 610 600 734 735 730 700	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
(1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svc (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (d) Property/Equipment (a) Technology-Related Hardware (b) Technology Software (c) All Other Equipment (d) Other Property (7) Miscellaneous (a) Misc. Non-Public Expenditures (b) Temployee Benefits (a) Group Insurance	0028485 0028495 0028505 0028515 0028525 0028525 0028560 0028560 0028560 0028655 0028680 0028635 0028680 0028680 0028690	113 114 100 140 300 430 442 400 582 500 615 610 600 734 735 730 700	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
(1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svc (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (d) Property/Equipment (a) Technology-Related Hardware (b) Technology-Related Hardware (c) All Other Equipment (d) Other Property (7) Miscellaneous (a) Misc. Non-Public Expenditures (b) Other Miscellaneous Expenditures (8) Employee Benefits (a) Group Insurance (b) FICA	0028485 0028495 0028505 0028515 0028525 0028525 0028550 0028550 0028550 0028585 0028600 0028610 0028620 0028635 0028655 0028655 0028680 0028680 0028635 0028655 0028655	113 114 100 140 300 430 442 400 582 500 615 610 600 734 735 730 700	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
(1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svc (3) Purchased Professional and Tech. Svc (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (6) Property/Equipment (a) Technology-Related Hardware (b) Technology Software (c) All Other Equipment (d) Other Equipment (d) Other Purchased Services (i) Miscellaneous (a) Misc. Non-Public Expenditures (b) Other Miscellaneous Expenditures (ii) Employee Benefits (a) Group Insurance (b) FICA (c) Medicare	0028485 0028495 0028505 0028515 0028525 0028525 0028560 0028560 0028560 0028655 0028680 0028635 0028680 0028680 0028690	113 114 100 140 300 430 442 400 582 500 615 610 600 734 735 730 700	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
(1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svc (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (b) Property/Equipment (a) Technology-Related Hardware (b) Technology Software (c) All Other Equipment (d) Other Property (7) Miscellaneous (a) Misc. Non-Public Expenditures (b) Other Miscellaneous Expenditures (b) Employee Benefits (a) Group Insurance (b) FICA (c) Medicare (d) Employer's Contribution to	0028485 0028495 0028505 0028515 0028525 0028525 0028560 0028560 0028560 0028560 0028610 0028610 0028620 0028635 0028680 0028680 0028690 0028755	113 114 100 140 300 430 442 400 582 500 615 610 600 734 735 730 700 895 800	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
(1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svc (3) Purchased Professional and Tech. Svc (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (6) Property/Equipment (a) Technology-Related Hardware (b) Technology Software (c) All Other Equipment (d) Other Equipment (d) Other Purchased Services (b) Other Equipment (d) Other Equipment (d) Other Equipment (d) Other Equipment (d) Other Expenditures (b) Other Miscellaneous Expenditures (b) Other Miscellaneous Expenditures (b) Employee Benefits (a) Group Insurance (b) FICA (c) Medicare	0028485 0028495 0028505 0028515 0028525 0028525 0028550 0028550 0028550 0028585 0028600 0028610 0028620 0028635 0028655 0028655 0028680 0028680 0028635 0028655 0028655	113 114 100 140 300 430 442 400 582 500 615 610 600 734 735 730 700	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
(1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svc (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (6) Property/Equipment (a) Technology-Related Hardware (b) Technology-Related Hardware (c) All Other Equipment (d) Other Property (7) Miscellaneous (a) Misc. Non-Public Expenditures (b) Other Miscellaneous Expenditures (b) FICA (c) Medicare (d) Employer's Contribution to 1) Louisiana Teachers Retirement	0028485 0028495 0028505 0028515 0028525 0028525 0028560 0028560 0028575 0028585 0028600 0028610 0028620 0028635 0028645 0028655 0028655 0028655 0028655 0028655 0028755	113 114 100 140 300 430 442 400 582 500 615 610 600 734 735 730 700 895 800	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		

	(e) Unemployment Compensation	0028800	250	2211	0	0	0	II 0 I	0	<b>l</b> 0	0.0%	
	(f) Workmen's Compensation	0028810	260	2211	0	0	0	0	0	0	0.0%	
	(g) Health Benefits (retirees)	0028820	270	2211	0	0	0	0	0	0	0.0%	
	(h) Sick Leave Severance Pay	0028830	281	2211	0	0	0	0	0	0	0.0%	
	(i) Annual Leave Severance Pay	0028840	282	2211	0	0	0	0	0	0	0.0%	
	(j) Other Employee Benefits	0028850	290	2211	0	0	0	0	0	0	0.0%	
b.	Special Education Programs - Sp. Needs											
	(1) Salaries - Improvements - Sp Ed Prog											
	(a) District Sp. Ed Dir./Supervisors	0028905	111	2212	0	0	0		0	0	0.0%	
	(b) Specialists	0028915	113	2212	0	0	0	0	0	0	0.0%	
	(c) Clerical/Secretarial	0028925	114	2212	0		0	0	0	0	0.0%	
	(d) Other Salaries	0028935	100	2212	0		0	0	0	0	0.0%	
	(e) Sabbatical Leave	0028945	140	2212	0	0	0	0	0	0	0.0%	
	(2) Purchased Professional and Tech. Svcs	0028955	300	2212	0	0	0	0	0	0	0.0%	
	(3) Purchased Property Services											
	(a) Repairs and Maintenance Services	0028970	430	2212	0	0	0	0	0	0	0.0%	
	(b) Rental of Equipment	0028980	442	2212	0	0	0	0	0	0	0.0%	
	(c) Other Purchased Property Svcs	0028990	400	2212	0	0	0	0	0	0	0.0%	
	(4) Other Purchased Services											
	(a) Travel Expense Reimbursement	0029005	582	2212	0	0	0	0	0	0	0.0%	
	(b) Other Purchased Services	0029015	500	2212	0	0	0	0	0	0	0.0%	
	(5) Supplies	0000000	645	2040								
	(a) Technology-Related Supplies	0029030 0029040	615	2212	0	0	0	0	0	0	0.0%	
	(b) Materials and Supplies (c) Other Supplies	0029040	610 600	2212 2212	0	0	0	0	0	0	0.0%	
	(6) Property/Equipment	0029030	000	2212	U	U	U	U	U	U	0.0%	
	(a) Technology-Related Hardware	0029065	734	2212	0	0	0		0	0	0.0%	
	(b) Technology Software	0029075	735	2212	0	0	0	0	0	0	0.0%	
	(c) All Other Equipment	0029085	730	2212	0		0	0	0	0	0.0%	
	(d) Other Property	0029095	700	2212	0		0		0	0	0.0%	
	(7) Miscellaneous					_						
	` (a) Misc. Non-Public Expenditures	0029110	895	2212	0	0	0	0	0	0	0.0%	
	(b) Other Miscellaneous Expenditures	0029120	800	2212	0	0	0	0	0	0	0.0%	
	(8) Employee Benefits											
	(a) Group Insurance	0029170	210	2212	0	0	0	0	0	0	0.0%	
	(b) FICA	0029180	220	2212	0	0	0	0	0	0	0.0%	
	(c) Medicare	0029190	225	2212	0	0	0	0	0	0	0.0%	
	(d) Employer's Contribution to	0000005	004	0040								
	1) Louisiana Teachers Retirement	0029205	231	2212 2212	0	0	0		0	0	0.0%	
	Louisiana School Emp. Retire.     Other Retirement	0029215 0029225	233 239	2212	0	0	0	0	0	0	0.0%	
	(e) Unemployment Compensation	0029225	250	2212	0	0	0	0	0	0	0.0%	
	(f) Workmen's Compensation	0023233	260	2212	0	0	0	0	0	0	0.0%	
	(g) Health Benefits (retirees)	0029255	270	2212	0	0	0	0	0	0	0.0%	
	(h) Sick Leave Severance Pay	0029265	281	2212	0	0	0	0	0	0	0.0%	
	(i) Annual Leave Severance Pay	0029275	282	2212	0	0	0	0	0	0	0.0%	
	(j) Other Employee Benefits	0029285	290	2212	0	0	0	0	0	0	0.0%	
C.	Gifted and Talented (G/T) Programs											
0.												
	(1) Salaries - Improvements - G/T Programs	0000045	444	0046								
	a) Director/Supervisors	0029345	111 113	2213	0	0	0	0	0	0	0.0%	
	(b) Specialists (c) Clerical/Secretarial	0029355 0029365	113	2213 2213	0	0	0	0	0	0	0.0%	
	(d) Other Salaries	0029375	100	2213	0	0	0	0	0	0	0.0%	
	(e) Sabbatical Leave	0029375	140	2213	0	0	0	0	0	0	0.0%	
	(2) Purchased Professional and Tech. Svcs	0029395	300	2213	0	0	0	0	0	0	0.0%	
	(3) Purchased Property Services	212000	500	0	0	Ü		ĺ	3		0.00	
	(a) Repairs and Maintenance Services	0029410	430	2213	0	0	0	0	0	0	0.0%	
	(b) Rental of Equipment	0029420	442	2213	0	0	0	0	0	0	0.0%	
	(c) Other Purchased Property Svcs	0029430	400	2213	0	0	0	0	0	0	0.0%	
	(4) Other Purchased Services											
	(a) Travel Expense Reimbursement	0029445	582	2213	0	0	0	0	0	0	0.0%	
	(b) Other Purchased Services	0029455	500	2213	0	0	0	0	0	0	0.0%	
	(5) Supplies											
	(a) Technology-Related Supplies	0029470	615	2213	0	0	0	0	0	0	0.0%	
	(b) Materials and Supplies	0029480	610	2213	0	0	0	0	0	0	0.0%	
	(c) Other Supplies	0029490	600	2213	0	0	0	0	0	0	0.0%	
	(6) Property/Equipment (a) Technology-Related Hardware	0029505	734	2213	0	0	0		0	0	0.00	
	(a) reciniology-ivelated naruware	0028303	1 34	2213	0	0	0	ll 0	U	<u> </u>	0.0%	

District Note   Property   Commission   Co						_							
(i) Citor Projecty (ii) Chemical Propertitions (iii) Chemical Recomplete Expenditure (iii) Chemical Recomplete Expenditure (iii) Chemical Recomplete Expenditure (iii) Fig. A. (iii) Fig. A. (iiii) Chemical Recomplete Expenditure (iii) Fig. A. (iii) Fig. A		(b) Technology Software	0029515	735		0	0	0		0	0	0.0%	
(a) Ministratives (a) Ministration (a) (a) Ministration (							0	l———					
(a) Micro Non-Paulic Experientines (b) Other Microbinston to Experimental Composition (c) Comparison to Comparison			0029535	700	2213	0	0	0	0	0	0	0.0%	
(b) Chee Maccallemone Expenditures (b) Christophe Brantis (c) Christophe Brantis (d) FOA (d) Michael (d) Michael (d) Michael (e) Linding School Emp Retrie (e) Charles School Emp Retrie (			0000550	205	0040								
B   Enroyse Generits   10   Corps Instructure   100000   201   213   1   1   1   1   1   1   1   1   1							0			-			
(a) Griss Insurance (b) (CPU) (c) (CPU) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c			0029560	800	2213	0	0	0	0	0	0	0.0%	
Display   Disp			0020600	210	2212								
(a) Medicure (b) Enrichyn in Jorinhulan to William (c) (a) Enrichyn in Jorinhulan to William (c) (b) Enrichyn in Jorinhulan to William (c)													
(a) Employer's Contribution to 1) Journal Teacher Referented (a) Limenty Contribution to 1) Journal Teacher Referented (a) Limenty Company of the Contribution to (b) Workman's Company of the Contribution to (b) Workman's Company of the Contribution to (c) Workman's Company of the Contribution to (d) Workman's Company of the Contribution to (d) Workman's Company of the Contribution to (d) Workman's Company of the Contribution to (e) Workman's Company of the Contribution to (e) Workman's Company of the Contribution to (e) Annual Leave Sevarance Pay (e) A													
1) Louisian Scholer Retriement 2) Iounisma Scholer (improfere) (ii) Continues Scholer (improfere) (iv) Unemployment Compensation (iv) Workman's Compensation (iv) Workman's Compensation (iv) Workman's Compensation (iv) Workman's Compensation (iv) Health Bertieffic Induced in Continues (iv) Workman's Compensation (iv) Health Bertieffic Induced in Continues (iv) Workman's Compensation (iv) Health Bertieffic Induced in Continues (iv) Workman's Compensation (iv) Workman's Compen			0029020	225	2213	U	Ü	0	U	0	U	0.0%	
2) Louisians School Eng Reliefs 3) Other Retelement (i) Workmark Companisation (ii) Workmark Companisation (iii) Workmark Companisation (iii) Workmark Companisation (iii) Workmark Companisation (iii) Notice Bearding (relieved) (iii) Sixt Lapes Serverance Play (iii) Other English English (relieved) (iii) Sixt Lapes Serverance Play (iii) Other English English (relieved) (iii) Sixt Lapes Serverance Play (iii) Other English English (relieved) (iii) Septial Programs - No Child Left Beaned McLess Instructional Conf. Sp. Prog (iii) Septial Programs - No Child Left Beaned McLess Instructional Conf. Sp. Prog (iv) Septial Programs - No Child Left Conf. Conf. Sp. Prog (iv) Septial Programs - No Child Left (iv) Septial Programs - No Child Left Beaned McLess Instructional Conf. Sp. Prog (iv) Septial Programs - No Child Left (iv) Conf. Spatial Conf. Sp. Prog (iv) Septial Programs - No Child Left (iv) Conf. Spatial Conf. Sp. Prog (iv) Septial English Conf. Sp. Prog (iv) Sp. Programs - No Child Left (iv) Conf. Programs - No Child Left (iv			0020625	221	2212	_	_	_		_	_	0.00	
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(c) Clerical/Secretanal 0030235 114 2215 0 0 0 0 0 0 0 0.0%			0020225	113	2215	0	0	0	0	0	0	0.0%	

(d) Other Salaries	0030245	100	2215	<b>1</b> 0 l	l 0	0	<b>l</b> o l	0	0	0.0%	
(e) Sabbatical Leave	0030255	140	2215	0	0	0	0	0	0	0.0%	
(2) Purchased Professional and Tech. Svcs	0030265	300	2215	0	0	0	0	0	0	0.0%	
(3) Purchased Property Services											
(a) Repairs and Maintenance Services	0030280	430	2215	0	0	0	0	0	0	0.0%	
(b) Rental of Equipment	0030290	442	2215	0	0	0	0	0	0	0.0%	
(c) Other Purchased Property Svcs	0030300	400	2215	0	0	0	0	0	0	0.0%	
(4) Other Purchased Services											
(a) Travel Expense Reimbursement	0030315	582	2215	0	0	0	0	0	0	0.0%	
(b) Other Purchased Services	0030325	500	2215	0	0	0	0	0	0	0.0%	
(5) Supplies	0000010										
(a) Technology-Related Supplies	0030340	615	2215	0	0	0	0	0	0	0.0%	
(b) Materials and Supplies	0030350	610	2215	0	0	0	0	0	0	0.0%	
(c) Other Supplies	0030360	600	2215	0	0	0	0	0	0	0.0%	
(6) Property/Equipment (a) Technology-Related Hardware	0030375	734	2215	_	0			^	_	0.00	
(a) Technology-Related Hardware (b) Technology Software	0030375	735	2215		0	0	0	0	0	0.0%	
(c) All Other Equipment	0030365	730	2215		0	0	0	0	0	0.0%	
(d) Other Property	0030393	700	2215	0	0	0	0	0	0	0.0%	
(7) Miscellaneous	0030403	700	2210	0	U	U	0	U	0	0.05	
(a) Misc. Non-Public Expenditures	0030420	895	2215	0	0	0	0	0	0	0.0%	
(b) Other Miscellaneous Expenditures	0030420	800	2215	0	0	0	0	0	0	0.0%	
(8) Employee Benefits	0000400	300	2210	J		0	J	U		0.08	
(a) Group Insurance	0030480	210	2215	0	0	0	0	0	0	0.0%	
(b) FICA	0030490	220	2215	0	0	0	0	0	0	0.0%	
(c) Medicare	0030500	225	2215	0	0	0	0	0	0	0.0%	
(d) Employer's Contribution to		-						,			
1) Louisiana Teachers Retirement	0030515	231	2215	0	0	0	0	0	0	0.0%	
<ol> <li>Louisiana School Emp. Retire.</li> </ol>	0030525	233	2215	0	0	0	0	0	0	0.0%	
3) Other Retirement	0030535	239	2215	0	0	0	0	0	0	0.0%	
(e) Unemployment Compensation	0030545	250	2215	0	0	0	0	0	0	0.0%	
(f) Workmen's Compensation	0030555	260	2215		0	0	0	0	0	0.0%	
(g) Health Benefits (retirees)	0030565	270	2215		0	0	0	0	0	0.0%	
(h) Sick Leave Severance Pay	0030575	281	2215		0	0	0	0	0	0.0%	
(i) Annual Leave Severance Pay	0030585	282	2215	0	0	0	0	0	0	0.0%	
(j) Other Employee Benefits	0030595	290	2215	0	0	0	0	0	0	0.0%	
f. Adult Education Programs											
(1) Salaries - Improve Adult Ed. Prog											
(a) Director/Supervisors	0030650	111	2216	0	0	0	0	0	0	0.0%	
(b) Specialists	0030655	113	2216	0	0	0	0	0	0	0.0%	
(c) Clerical/Secretarial	0030660	114	2216	0	0	0	0	0	0	0.0%	
(d) Other Salaries	0030665	100	2216	0	0	0	0	0	0	0.0%	
(e) Sabbatical Leave	0030670	140	2216	0	0	0	0	0	0	0.0%	
(2) Purchased Professional and Tech. Svcs		300	2216	0	0	0	0	0	0	0.0%	
(3) Purchased Property Services											
(a) Repairs and Maintenance Services	0030685	430	2216	0	0	0	0	0	0	0.0%	
(b) Rental of Equipment	0030690	442	2216	0	0	0	0	0	0	0.0%	
(c) Other Purchased Property Svcs	0030695	400	2216	0	0	0	0	0	0	0.0%	
(4) Other Purchased Services											
(a) Travel Expense Reimbursement	0030705	582	2216	0	0	0	0	0	0	0.0%	
(b) Other Purchased Services	0030710	500	2216	0	0	0	0	0	0	0.0%	
(5) Supplies	0030720	615	2216	-	-		_	_	-		
(a) Technology-Related Supplies	0030720	615 610	2216	0	0	0	0	0	0	0.0%	
(b) Materials and Supplies (c) Other Supplies	0030725	600	2216	0	0	0	0	0	0	0.0%	
(6) Property/Equipment	0030730	000	2210	0	0	0	0	0	0	0.0%	
(a) Technology-Related Hardware	0030740	734	2216	0	0	0	0	0	0	0.0%	
(b) Technology Software	0030745	735	2216	0	0	0	0	0	0	0.0%	
(c) All Other Equipment	0030743	730	2216		0	0	0	0	0	0.0%	
(d) Other Property	0030755	700	2216		0	0	0	0	0	0.0%	
(7) Miscellaneous				,			3	,		2.30	
(a) Misc. Non-Public Expenditures	0030765	895	2216	0	0	0	0	0	0	0.0%	
(b) Other Miscellaneous Expenditures	0030770	800	2216	0	0	0	0	0	0	0.0%	
(8) Employee Benefits											
(a) Group Insurance	0030780	210	2216	0	0	0	0	0	0	0.0%	
(b) FICA	0030785	220	2216	0	0	0	0	0	0	0.0%	
(c) Medicare	0030790	225	2216	0	0	0	0	0	0	0.0%	
(d) Employer's Contribution to											
Louisiana Teachers Retirement	0030800	231	2216	0	0	0	0	0	0	0.0%	

<ol><li>Louisiana School Emp. Retire.</li></ol>	0030805	233	2216		0	0	0	0	0	0.0%	
Other Retirement	0030810	239	2216		0	0	0	0	0	0.0%	
(e) Unemployment Compensation	0030815	250	2216		0	0	0	0	0	0.0%	
(f) Workmen's Compensation	0030820	260	2216		0	0	0	0	0	0.0%	
(g) Health Benefits (retirees)	0030825	270	2216		0	0	0	0	0		
(h) Sick Leave Severance Pay (i) Annual Leave Severance Pay	0030830 0030835	281 282	2216 2216		0	0	0	0	0		
(i) Other Employee Benefits	0030840	290	2216		0	0	0	0	0	0.0%	
3, , ,		290	2210	U	U	U	U	Ü	U	0.0%	
<li>g. Improvement of Other Educational Program</li>	ıs										
<ol><li>Salaries - Improve Other Ed. Prog.</li></ol>											
(a) Director/Super. (e.g., JROTC CO)	0030865	111	2219	0	0	0	0	0	0	0.0%	
(b) Specialists	0030875	113	2219		0	0	0	0	0	0.0%	
(c) Clerical/Secretarial	0030885	114	2219		0	0	0	0	0	0.0%	
(d) Other Salaries	0030895	100	2219		0	0	0	0	0	0.0%	
(e) Sabbatical Leave	0030905	140	2219		0	0	0	0	0	0.0%	
<ul><li>(2) Purchased Professional and Tech. Svcs</li><li>(3) Purchased Property Services</li></ul>	0030915	300	2219	0	0	0	0	0	0	0.0%	
(a) Repairs and Maintenance Services	0030930	430	2219	_		_	_	0		0.00	
(a) Repairs and Maintenance Services (b) Rental of Equipment	0030930	442	2219		0	0	0	0	0	0.0%	
(c) Other Purchased Property Svcs	0030940	400	2219		0	0	0	0	0	0.0%	
(4) Other Purchased Services	555550	700	10		J	J	J	J		0.0%	
(a) Travel Expense Reimbursement	0030965	582	2219	0	0	0	0	0	0	0.0%	
(b) Other Purchased Services	0030975	500	2219		0	0	0	0	0	0.0%	
(5) Šupplies											
(a) Technology-Related Supplies	0030990	615	2219		0	0	0	0	0	0.0%	
(b) Materials and Supplies	0031000	610	2219		0	0	0	0	0	0.0%	
(c) Other Supplies	0031010	600	2219	0	0	0	0	0	0	0.0%	
(6) Property/Equipment	0031025	724	2219	٠							
(a) Technology-Related Hardware (b) Technology Software	0031025	734 735	2219		0	0	0	0	0	0.0%	
(c) All Other Equipment	0031035	730	2219		0	0	0	0	0	0.0%	
(d) Other Property	0031055	700	2219		0	0	0	0	0	0.0%	
(7) Miscellaneous	0001000	700	2210	<u> </u>	Ü	U U	Ü	U	Ü	0.00	
(a) Misc. Non-Public Expenditures	0031070	895	2219	0	0	0	0	0	0	0.0%	
(b) Other Miscellaneous Expenditures	0031080	800	2219	0	0	0	0	0	0	0.0%	
(8) Employee Benefits											
(a) Group Insurance	0031130	210	2219		0	0	0	0	0	0.0%	
(b) FICA	0031140	220	2219		0	0	0	0	0	0.0%	
(c) Medicare	0031150	225	2219	0	0	0	0	0	0	0.0%	
(d) Employer's Contribution to 1) Louisiana Teachers Retirement	0031165	231	2219								
2) Louisiana School Emp. Retire.	0031165	233	2219		0	0	0	0	0	0.0%	
3) Other Retirement	0031175	239	2219		0	0	0	0	0	0.0%	
(e) Unemployment Compensation	0031195	250	2219		0	0	0	0	0	0.0%	
(f) Workmen's Compensation	0031205	260	2219		0	0	0	0	0	0.0%	
(g) Health Benefits (retirees)	0031215	270	2219	0	0	0	0	0	0	0.0%	
(h) Sick Leave Severance Pay	0031225	281	2219		0	0	0	0	0	0.0%	
(i) Annual Leave Severance Pay	0031235	282	2219		0	0	0	0	0	0.0%	
(j) Other Employee Benefits	0031245	290	2219	0	0	0	0	0	0	0.0%	
56 Instruction & Curriculum Development Svcs (22)	20)										
a. Salaries - Instr. & Curr. Dev. Svcs.	,										
(1) Director/Supervisors	0031305	111	2220	0	0	0	0	0	0	0.0%	
(2) Specialists	0031315	113	2220		0	0	0	0	0	0.0%	
(3) Clerical/Secretarial	0031325	114	2220		0	0	0	0	0	0.0%	
(4) Other Salaries	0031335	100	2220	0	0	0	0	0	0	0.0%	
(5) Sabbatical Leave	0031345	140	2220	0	0	0	0	0	0		
<ul> <li>b. Purchased Professional and Technical Svo</li> </ul>	0031355	300	2220	0	0	0	0	0	0	0.0%	
c. Purchased Property Services											
(1) Repairs and Maintenance Services	0031370	430	2220		0	0	0	0	0	0.0%	
(2) Rental of Equipment	0031380	442	2220		0	0	0	0	0	0.0%	
(3) Other Purchased Property Services d. Other Purchased Services	0031390	400	2220	0	0	0	0	0	0	0.0%	
d. Other Purchased Services (1) Travel Expense Reimbursement	0031405	582	2220		0			0		0.00	
(1) Travel Expense Reimbursement (2) Other Purchased Services	0031405	500	2220		0	0	0	0	0	0.0%	
e. Supplies	0031413	300	2220	U	U	U	U	U	U	0.0%	
(1) Technology-Related Supplies	0031430	615	2220	0	0	0	0	0	0	0.0%	
(2) Materials and Supplies	0031440	610	2220	0	0	0	0	0	0		
(3) Books and Periodicals	0031450	640	2220		0	0	0	0	0	0.0%	
(4) Other Supplies	0031460	600	2220		0	0	0	0	0	0.0%	
• • • • • • • • • • • • • • • • • • • •											

	Property/Equipment				1	I							
f.	(1) Technology-Related Hardware	0031475	734	2220	0		0		0	0	0.00		
		0031475	735	2220		0		0			0.0%		
	(2) Technology Software					0	0	0	0	0	0.0%		
	(3) All Other Equipment	0031495	730	2220		0	0	0	0	0	0.0%		
	(4) Other Property	0031505	700	2220	0	0	0	0	0	0	0.0%		
	Miscellaneous												
	(1) Miscellaneous Non-Public Expenditures	0031520	895	2220	0	0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0031530	800	2220	0	0	0	0	0	0	0.0%		
	Employee Benefits												
	(1) Group Insurance	0031580	210	2220	0	0	0	0	0	0	0.0%		
		0031590	220	2220		0	0	0	0	0	0.0%		
	(2) FICA												
	(3) Medicare	0031600	225	2220	0	0	0	0	0	0	0.0%		
	(4) Employer's Contribution to												
	(a) Louisiana Teachers Retirement	0031615	231	2220	0	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0031625	233	2220	0	0	0	0	0	0	0.0%		
	(c) Other Retirement	0031635	239	2220	0	0	0	0	0	0	0.0%		
	(5) Unemployment Compensation	0031645	250	2220	0	0	0	0	0	0	0.0%		
	(6) Workmen's Compensation	0031655	260	2220			0	0	0	0	0.0%		
	(7) Health Benefits (retirees)	0031665	270	2220									
							0	0	0	0			
	(8) Sick Leave Severance Pay	0031675	281	2220			0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0031685	282	2220		0	0	0	0	0	0.0%		
	(10) Other Employee Benefits	0031695	290	2220	0	0	0	0	0	0	0.0%		
57 Instru	uctional Staff Training Services (2230)												
	Staff Training - Regular Education												
	(1) Salaries - Staff Training - Reg. Ed.												
	(a) Director/Supervisors	0031760	111	2231	0	0	0	0	0	0	0.0%		
	(b) Staff Instructors	0031770	112	2231		0	0	0	0	0	0.0%		
	(c) Specialists	0031780	113	2231		0	0	0	0	0	0.0%		
	(d) Other Salaries	0031700	100	2231		0	0	0	0	0	0.0%		
	(e) Sabbatical Leave	0031790	140	2231		0							
						0	0	0	0	0	0.0%		
	(f) Stipend Pay	0031810	150	2231	0	0	0	0	0	0	0.0%		
	(2) Purchased Professional and Tech Svcs	0031820	300	2231	0	153,408	0	0	0	153,408	1.4%	0.0%	
	(3) Purchased Property Services	1											
	(a) Repairs and Maintenance Services	0031835	430	2231	0	0	0	0	0	0	0.0%		
	(b) Rental of Equipment	0031845	442	2231	0	0	0	0	0	0	0.0%		
	(c) Other Purchased Property Svcs	0031855	400	2231		0	0	0	0	0	0.0%		
	(4) Other Purchased Services	000.000			· ·	Ÿ	- U				0.00		
	(a) Travel Expense Reimbursement	0031870	582	2231	0	0	0	0	0	0	0.0%		
	(b) Other Purchased Services	0031880	500	2231		0		0					
		0031000	500	2231	0	Ü	0	0	0	0	0.0%		
	(5) Supplies	2001005											
	(a) Technology-Related Supplies	0031895	615	2231		0	0	0	0	0	0.0%		
	(b) Materials and Supplies	0031905	610	2231		595	0	0	0	595	0.0%	0.0%	
	(c) Other Supplies	0031915	600	2231	0	0	0	0	0	0	0.0%		
	(6) Property/Equipment												
	(a) Technology-Related Hardware	0031930	734	2231	0	0	0	0	0	0	0.0%		
	(b) Technology Software	0031940	735	2231		0	0	0	0	0	0.0%		
	(c) All Other Equipment	0031950	730	2231		0	0	0	0	0	0.0%		
	(d) Other Property	0031960	700	2231		0	0	0	0	0	0.0%		
	(1) Other Property (7) Miscellaneous	0001300	, 00	ادکا	U	Ü	U	U	U	0	∪.∪∜		1
		0031975	895	2231	-	-		-		-			
	(a) Misc. Non-Public Expenditures					0	0	0	0	0	0.0%		
	(b) Other Miscellaneous Expenditures	0031985	800	2231	0	0	0	0	0	0	0.0%		
	(8) Employee Benefits												
	(a) Group Insurance	0032030	210	2231		0	0	0	0	0	0.0%		
	(b) FICA	0032040	220	2231		0	0	0	0	0	0.0%		
	(c) Medicare	0032050	225	2231	0	0	0	0	0	0	0.0%		
	(d) Employer's Contribution to												
	Louisiana Teachers Retirement	0032065	231	2231	0	0	0	0	0	0	0.0%		
	Louisiana School Emp. Retire.	0032075	233	2231		0	0	0	0	0	0.0%		
	3) Other Retirement	0032075	239	2231		0	0	0	0				1
				2231						0	0.0%		
	(e) Educational Reimbursement	0032095	240			0	0	0	0	0	0.0%		<del> </del>
	(f) Unemployment Compensation	0032105	250	2231		0	0	0	0	0	0.0%		
	(g) Workmen's Compensation	0032115	260	2231		0	0	0	0	0	0.0%		
	(h) Health Benefits (retirees)	0032125	270	2231		0	0	0	0	0	0.0%		
	(i) Sick Leave Severance Pay	0032135	281	2231	0	0	0	0	0	0	0.0%		
	(j) Annual Leave Severance Pay	0032145	282	2231		0	0	0	0	0	0.0%		
		0032155	290	2231		0	0	0	0	0	0.0%		
	(k) Other Employee Renefits			2201		0	U	U	U	U	0.05		4
	(k) Other Employee Benefits	0032133											
	Staff Training - Sp. Ed Special Needs	0032133											
		0032133											
	Staff Training - Sp. Ed Special Needs	0032133	111	2232	0	0	0	0	0	0	0.0%		

41.01.51	0000045	440 0000	m								
(b) Staff Instructors (c) Specialists	0032215 0032225	112 2232 113 2232			0	0	0	0	0.0%		
	0032225	100 2232			0	0	0	0	0.0%		
(d) Other Salaries					0	0			0.0%		
(e) Sabbatical Leave (f) Stipend Pay	0032245 0032255	140 2232 150 2232			0	0	0	0	0.0%		
(1) Superid Pay (2) Purchased Professional and Tech Svc		300 2232	0		0	0	0		0.0%	0.0%	
(3) Purchased Property Services	0032203	300 2232	U	20,400	U	U	U	20,400	0.2%	0.0%	
(a) Repairs and Maintenance Services	0032280	430 2232	0	0	0		0	0	0.0%		
(b) Rental of Equipment	0032290	442 2232			0	0	0	0	0.0%		-
(c) Other Purchased Property Svcs	0032300	400 2232			0	0	0	0	0.0%		
(4) Other Purchased Services	0032300	400 2232	0	0	U	U	U	U	0.05		
(a) Travel Expense Reimbursement	0032315	582 2232	0	0	0		0	0	0.0%		4
(b) Other Purchased Services	0032315	500 2232			0	0	0	0	0.0%		-
(5) Supplies	0002020	000 2202		Ü		Ü	Ų	V	0.00		
(a) Technology-Related Supplies	0032340	615 2232	0	0	0	0	0	0	0.0%		1
(b) Materials and Supplies	0032350	610 2232	0		0	0	0	0	0.0%		1
(c) Other Supplies	0032360	600 2232		0	0	0	0	0	0.0%		1
(6) Property/Equipment											
(a) Technology-Related Hardware	0032375	734 2232	0	0	0	0	0	0	0.0%		1
(b) Technology Software	0032385	735 2232			0	0	0	0	0.0%		
(c) All Other Equipment	0032395	730 2232	0	0	0	0	0	0	0.0%		
(d) Other Property	0032405	700 2232			0	0	0	0	0.0%		
(7) Miscellaneous											
(a) Misc. Non-Public Expenditures	0032420	895 2232			0	0	0	0	0.0%		
(b) Other Miscellaneous Expenditures	0032430	800 2232	0	0	0	0	0	0	0.0%		
(8) Employee Benefits											
(a) Group Insurance	0032555	210 2232	0		0	0	0	0	0.0%		
(b) FICA	0032565	220 2232			0	0	0	0	0.0%		
(c) Medicare	0032575	225 2232	0	0	0	0	0	0	0.0%		
(d) Employer's Contribution to	0000500	004 0000									
1) Louisiana Teachers Retirement	0032590	231 2232	0		0	0	0	0	0.0%		
2) Louisiana School Emp. Retire.	0032600	233 2232			0	0	0	0	0.0%		
3) Other Retirement	0032610 0032620	239 2232 240 2232	0		0	0	0	0	0.0%		
(e) Educational Reimbursement	0032620	250 2232				0	0	0	0.0%		
(f) Unemployment Compensation (g) Workmen's Compensation	0032630	260 2232			0	0	0	0	0.0%		4
(b) Health Benefits (retirees)	0032650	270 2232	0		0	0	0	0	0.0%		
(i) Sick Leave Severance Pay	0032660	281 2232	0		0	0	0	0	0.0%		-
(j) Annual Leave Severance Pay	0032670	282 2232	0		0	0	0	0	0.0%		-
(k) Other Employee Benefits	0032680	290 2232	0		0	0	0	0	0.0%		-
c. Staff Training - Gifted and Talented Prog	0002000	200 2202	Ů	, and the second	Ŭ.		Ü	Ü	0.00		
(1) Salaries - Staff Training - G/T Prog	0000=45										4
(a) Director/Supervisors	0032745	111 2233			0	0	0	0	0.0%		
(b) Staff Instructors	0032755	112 2233	0		0	0	0	0	0.0%		
(c) Specialists (d) Other Salaries	0032765 0032775	113 2233 100 2233	0		0	0	0	0	0.0%		
(d) Other Salaries (e) Sabbatical Leave	0032775	140 2233	0	_	0	0	0	0	0.0%		
(f) Stipend Pay	0032765	150 2233	0		0	0	0	0	0.0%		4
(1) Superid Pay (2) Purchased Professional and Tech Svc		300 2233	0		0	0	0	0	0.0%		-
(3) Purchased Property Services	, 0002000	2233	0	0	U	U	U	U	∪.∪%		
(a) Repairs and Maintenance Services	0032820	430 2233	0	0	0	n	0	0	0.0%		1
(b) Rental of Equipment	0032830	442 2233	0		0	0	0	0	0.0%		
(c) Other Purchased Property Svcs	0032840	400 2233	0		0	0	0	0	0.0%		
(4) Other Purchased Services											
(a) Travel Expense Reimbursement	0032855	582 2233	0	0	0	0	0	0	0.0%		
(b) Other Purchased Services	0032865	500 2233			0	0	0	0	0.0%		
(5) Supplies											
(a) Technology-Related Supplies	0032880	615 2233			0	0	0	0	0.0%		
(b) Materials and Supplies	0032890	610 2233			0	0	0	0	0.0%		
(c) Other Supplies	0032900	600 2233	0	0	0	0	0	0	0.0%		
(6) Property/Equipment	0000045	704 0000									
(a) Technology-Related Hardware	0032915	734 2233	0		0	0	0	0	0.0%		
(b) Technology Software	0032925	735 2233	0		0		0	0	0.0%		
(c) All Other Equipment	0032935	730 2233 700 2233	0		0	0	0	0	0.0%		
(d) Other Property (7) Miscellaneous	0032945	700 2233	0	0	0	0	0	0	0.0%		
(7) Miscellaneous (a) Misc. Non-Public Expenditures	0032960	895 2233	0	0	0		0	0	0.0%		
(b) Other Miscellaneous Expenditures	0032960	800 2233	0	_	0	0	0	0	0.0%		-
(8) Employee Benefits	5552570	2200					J	U	0.05		<u> </u>
(a) Group Insurance	0033010	210 2233	0	0	0	0	0	0	0.0%		1
(a) Group insurance	0000010	210 2200	U U	ll 0	U	U	U	U	0.05		

(b) FICA	0033020	220	2233	0	0	0	0	0	0	0.0%	
(c) Medicare	0033030	225	2233	0	0	0	0	0	0	0.0%	
(d) Employer's Contribution to	0000045	231	2233					_			
1) Louisiana Teachers Retirement	0033045 0033055			0	0	0	0	0	0	0.0%	
Louisiana School Emp. Retire.     Other Retirement	0033055	233 239	2233 2233	0	0	0	0	0	0	0.0%	
(e) Educational Reimbursement	0033005	240	2233	0	0			-	0	0.0%	
(f) Unemployment Compensation	0033075	250	2233	0	0	0	0	0	0	0.0%	
(g) Workmen's Compensation	0033095	260	2233	0	0	0	0	0	0	0.0%	
(h) Health Benefits (retirees)	0033093	270	2233	0	0	0	0	0	0	0.0%	
(i) Sick Leave Severance Pay	0033115	281	2233	0	0	0	0	0	0	0.0%	
(i) Annual Leave Severance Pay	0033115	282	2233	0	0	0	0	0	0	0.0%	
(k) Other Employee Benefits	0033135	290	2233	0	0	0	0	0	0	0.0%	
``,	0000100	200	2200	Ü	Ü	Ü	0	Ü	0	0.00	
<ul> <li>d. Staff Training - Other Special Prog - No Child Left Behind (NCLB), Bilingual,</li> </ul>											
Headstart, and Early Childhood Prog											
(1) Salaries											
(a) Director/Supervisors	0033205	111	2234	0	0	0	0	0	0	0.0%	
(b) Staff Instructors	0033215	112	2234	0	0	0	0	0	0	0.0%	
(c) Specialists	0033225	113	2234	0	0	0	0	0	0	0.0%	
(d) Other Salaries	0033235	100	2234	0	0	0	0	0	0	0.0%	
(e) Sabbatical Leave	0033245	140	2234	0	0	0	0	0	0	0.0%	
(f) Stipend Pay	0033255	150	2234	0	0	0	0	0	0	0.0%	 
(2) Purchased Professional and Tech Svcs	0033265	300	2234	0	0	0	0	0	0	0.0%	
(3) Purchased Property Services											
(a) Repairs and Maintenance Services	0033280	430	2234	0	0	0	0	0	0	0.0%	
(b) Rental of Equipment	0033290	442	2234	0	0	0	0	0	0	0.0%	
(c) Other Purchased Property Svcs	0033300	400	2234	0	0	0	0	0	0	0.0%	
(4) Other Purchased Services											
(a) Travel Expense Reimbursement	0033315	582	2234	0	0	0	0	0	0	0.0%	
(b) Other Purchased Services	0033325	500	2234	0	0	0	0	0	0	0.0%	
(5) Supplies	0033340	045	2234	_			_	_			
(a) Technology-Related Supplies (b) Materials and Supplies	0033340	615 610	2234	0	0	0	0	0	0	0.0%	
(c) Other Supplies	0033360	600	2234	0	0	0	0		0	0.0%	
(6) Property/Equipment	0033300	000	2234	U	U	U	U	0	0	0.0%	
(a) Technology-Related Hardware	0033375	734	2234	0	0		0	0	0	0.0%	
(b) Technology Software	0033385	735	2234	0	0	0	0	0	0	0.0%	
(c) All Other Equipment	0033395	730	2234	0	0	0	0	0	0	0.0%	
(d) Other Property	0033405	700	2234	0	0	0	0	0	0	0.0%	
(7) Miscellaneous											
(a) Misc. Non-Public Expenditures	0033420	895	2234	0	0	0	0	0	0	0.0%	
(b) Other Miscellaneous Expenditures	0033430	800	2234	0	0	0	0	0	0	0.0%	
(8) Employee Benefits											
(a) Group Insurance	0033480	210	2234	0	0	0	0	0	0	0.0%	
(b) FICA	0033490	220	2234	0	0	0	0	0	0	0.0%	
(c) Medicare	0033500	225	2234	0	0	0	0	0	0	0.0%	
(d) Employer's Contribution to											
1) Louisiana Teachers Retirement	0033515	231	2234	0	0	0	0	0	0	0.0%	
Louisiana School Emp. Retire.     Albert Betire.	0033525	233	2234	0	0	0	0	0	0	0.0%	
3) Other Retirement	0033535	239 240	2234 2234	0	0	0	0	0	0	0.0%	
(e) Educational Reimbursement	0033545 0033555	250	2234	0	0	0	0	0	0	0.0%	
(f) Unemployment Compensation (g) Workmen's Compensation	0033565	260	2234	0	0	0	0	0	0	0.0%	
(b) Health Benefits (retirees)	0033575	270	2234		0	0	0	0	0	0.0%	
(i) Sick Leave Severance Pay	0033585	281	2234	0	0	0	0	0	0	0.0%	
(i) Sick Leave Severance Pay (j) Annual Leave Severance Pay	0033595	282	2234	0	0	0	0	0	0	0.0%	
(k) Other Employee Benefits	0033605	290	2234	0	0	0	0	0	0	0.0%	
e. Staff Training - Career & Tech Ed. Prog											
(1) Salaries											
(a) Director/Supervisors	0033665	111	2235	0	0	0	0	0	0	0.0%	
(b) Staff Instructors	0033675	112	2235	0	0	0	0	0	0	0.0%	
(c) Specialists	0033685	113	2235	0	0	0	0	0	0	0.0%	
(d) Other Salaries	0033695	100	2235	0	0	0	0	0	0	0.0%	
(e) Sabbatical Leave	0033705	140	2235	0	0	0	0	0	0	0.0%	
(f) Stipend Pay	0033715	150	2235	0	0	0	0	0	0	0.0%	
(2) Purchased Professional and Tech Svcs	0033725	300	2235	0	0	0	0	0	0	0.0%	
(3) Purchased Property Services (a) Repairs and Maintenance Services	0033740	430	2235	0	0	0	0	0	0	0.0%	
(a) Inchairs and Maintenance Services	0033740	400	2233	U	U	U	U	U	U	0.0%	<u>                                     </u>

(h) Pental of Equipment											
(b) Rental of Equipment	0033750	442	2235	0	0	0	0	0	0	0.0%	
(c) Other Purchased Property Svcs	0033760	400	2235	0	0	0	0	0	0	0.0%	
(4) Other Purchased Services											
(a) Travel Expense Reimbursement	0033775	582	2235	0	0	0	0	0	0	0.0%	
(b) Other Purchased Services	0033785	500	2235		0				0		
	0033763	500	2233	0	U	0	0	0	U	0.0%	
(5) Supplies											
(a) Technology-Related Supplies	0033800	615	2235	0	0	0	0	0	0	0.0%	
(b) Materials and Supplies	0033810	610	2235	0	0	0	0	0	0	0.0%	
(c) Other Supplies	0033820	600	2235	0	0	0	0	0	0	0.0%	
	0033020	000	2200	U	U	U	U	U	U	0.05	
(6) Property/Equipment											
(a) Technology-Related Hardware	0033835	734	2235	0	0	0	0	0	0	0.0%	
(b) Technology Software	0033845	735	2235	0	0	0	0	0	0	0.0%	
(c) All Other Equipment	0033855	730	2235	0	0	0	0	0	0	0.0%	
	0033865	700	2235	0	0	0	0	0	0		
(d) Other Property	0033665	700	2235	U	Ü	0	U	0	U	0.0%	
(7) Miscellaneous											
(a) Misc. Non-Public Expenditures	0033880	895	2235	0	0	0	0	0	0	0.0%	
(b) Other Miscellaneous Expenditures	0033890	800	2235	0	0	0	0	0	0	0.0%	
(8) Employee Benefits	000000	000			· ·	U	U		Ų.	0.00	
	0033950	040	2235								
(a) Group Insurance		210		0	0	0	0	0	0	0.0%	
(b) FICA	0033960	220	2235	0	0	0	0	0	0	0.0%	
(c) Medicare	0033970	225	2235	0	0	0	0	0	0	0.0%	
(d) Employer's Contribution to			0						Ü		
Louisiana Teachers Retirement	0033985	231	2235			_		^		0.00	
				0	0	0	0	0	0	0.0%	
Louisiana School Emp. Retire.	0033995	233	2235	0	0	0	0	0	0	0.0%	
Other Retirement	0034005	239	2235	0	0	0	0	0	0	0.0%	
(e) Éducational Reimbursement	0034015	240	2235	0	0	0	0	0	0	0.0%	
(f) Unemployment Compensation	0034025	250	2235	0	0	0	0	0	0	0.0%	
	0034025		2235		0	0			0		
(g) Workmen's Compensation		260		0			0	0		0.0%	
<ul><li>(h) Health Benefits (retirees)</li></ul>	0034045	270	2235	0	0	0	0	0	0	0.0%	
(i) Sick Leave Severance Pay	0034055	281	2235	0	0	0	0	0	0	0.0%	
(j) Annual Leave Severance Pay	0034065	282	2235	0	0	0	0	0	0	0.0%	
(k) Other Employee Benefits	0034075	290	2235	0	0	0	0	0	0	0.0%	
(ii) Other Employee Delicing	0004010	200	2200	U	U	J	U	U	U	0.05	
f. Staff Training - Adult Education Program (1) Salaries											
(a) Director/Supervisors	0034135	111	2236	0	0	0	0	0	0	0.0%	
(b) Staff Instructors	0034145	112	2236	0	0	0	0	0	0	0.0%	
(c) Specialists	0034155	113	2236	0	0	0	0	0	0	0.0%	
	0034165	100									
(d) Other Salaries			2236	0	0	0	0	0	0	0.0%	
(e) Sabbatical Leave	0034175	140	2236	0	0	0	0	0	0	0.0%	
(f) Stipend Pay	0034185	150	2236	0	0	0	0	0	0	0.0%	
(2) Purchased Professional and Tech Svcs	0034195	300	2236	0	0	0	0	0	0	0.0%	
(3) Purchased Property Services	0001100	000		V	Ü	U	Ü		V	0.00	
	0024040	400	2022								
(a) Repairs and Maintenance Services	0034210	430	2236	0	0	0	0	0	0	0.0%	
(a) Repairs and Maintenance Services (b) Rental of Equipment	0034220	442	2236	0	0	0	0	0	0	0.0%	
(a) Repairs and Maintenance Services					-	-			-		
(a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs	0034220	442	2236	0	0	0	0	0	0	0.0%	
(a) Repairs and Maintenance Services     (b) Rental of Equipment     (c) Other Purchased Property Svcs     (4) Other Purchased Services	0034220 0034230	442 400	2236 2236	0	0	0	0	0	0	0.0% 0.0%	
(a) Repairs and Maintenance Services     (b) Rental of Equipment     (c) Other Purchased Property Svcs     (4) Other Purchased Services     (a) Travel Expense Reimbursement	0034220 0034230 0034245	442 400 582	2236 2236 2236	0 0	0	0 0	0	0	0	0.0%	
(a) Repairs and Maintenance Services     (b) Rental of Equipment     (c) Other Purchased Property Svcs     (4) Other Purchased Services     (a) Travel Expense Reimbursement     (b) Other Purchased Services	0034220 0034230	442 400	2236 2236	0	0	0	0	0	0	0.0% 0.0%	
(a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies	0034220 0034230 0034245 0034255	442 400 582 500	2236 2236 2236 2236	0 0 0	0 0	0 0	0 0	0 0	0	0.0% 0.0% 0.0%	
(a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies	0034220 0034230 0034245 0034255 0034270	442 400 582	2236 2236 2236 2236 2236	0 0	0	0 0	0	0	0	0.0%	
(a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies	0034220 0034230 0034245 0034255	442 400 582 500	2236 2236 2236 2236	0 0 0	0 0	0 0	0 0	0 0	0	0.0% 0.0% 0.0%	
(a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies	0034220 0034230 0034245 0034255 0034270 0034280	442 400 582 500 615 610	2236 2236 2236 2236 2236 2236	0 0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0	0.0% 0.0% 0.0% 0.0% 0.0%	
(a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies	0034220 0034230 0034245 0034255 0034270	442 400 582 500	2236 2236 2236 2236 2236	0 0 0	0 0	0 0 0	0 0 0	0 0 0	0 0 0	0.0%	
(a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (6) Property/Equipment	0034220 0034230 0034245 0034255 0034270 0034280 0034290	442 400 582 500 615 610 600	2236 2236 2236 2236 2236 2236 2236 2236	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
(a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (6) Property/Equipment (a) Technology-Related Hardware	0034220 0034230 0034245 0034255 0034270 0034280 0034290	442 400 582 500 615 610 600	2236 2236 2236 2236 2236 2236 2236 2236	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
(a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (6) Property/Equipment (a) Technology-Related Hardware (b) Technology Software	0034220 0034230 0034245 0034255 0034270 0034280 0034290 0034305 0034315	442 400 582 500 615 610 600 734 735	2236 2236 2236 2236 2236 2236 2236 2236	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
(a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (6) Property/Equipment (a) Technology-Related Hardware (b) Technology Software	0034220 0034230 0034245 0034255 0034270 0034280 0034290	442 400 582 500 615 610 600	2236 2236 2236 2236 2236 2236 2236 2236	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
(a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (6) Property/Equipment (a) Technology-Related Hardware (b) Technology Software (c) All Other Equipment	0034220 0034230 0034245 0034255 0034270 0034280 0034290 0034305 0034315 0034325	442 400 582 500 615 610 600 734 735 730	2236 2236 2236 2236 2236 2236 2236 2236	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
(a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (6) Property/Equipment (a) Technology-Related Hardware (b) Technology Software (c) All Other Equipment (d) Other Property	0034220 0034230 0034245 0034255 0034270 0034280 0034290 0034305 0034315	442 400 582 500 615 610 600 734 735	2236 2236 2236 2236 2236 2236 2236 2236	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
(a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (6) Property/Equipment (a) Technology-Related Hardware (b) Technology Software (c) All Other Equipment (d) Other Property (7) Miscellaneous	0034220 0034230 0034245 0034255 0034270 0034280 0034290 0034305 0034315 0034325 0034335	442 400 582 500 615 610 600 734 735 730 700	2236 2236 2236 2236 2236 2236 2236 2236	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
(a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (6) Property/Equipment (a) Technology-Related Hardware (b) Technology Software (c) All Other Equipment (d) Other Property (7) Miscellaneous (a) Misc. Non-Public Expenditures	0034220 0034230 0034245 0034255 0034270 0034280 0034290 0034305 0034315 0034325 0034335	442 400 582 500 615 610 600 734 735 730 700	2236 2236 2236 2236 2236 2236 2236 2236	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
(a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (6) Property/Equipment (a) Technology-Related Hardware (b) Technology-Related Hardware (b) Technology Software (c) All Other Equipment (d) Other Property (7) Miscellaneous (a) Misc. Non-Public Expenditures (b) Other Miscellaneous Expenditures	0034220 0034230 0034245 0034255 0034270 0034280 0034290 0034305 0034315 0034325 0034335	442 400 582 500 615 610 600 734 735 730 700	2236 2236 2236 2236 2236 2236 2236 2236	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
(a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (6) Property/Equipment (a) Technology-Related Hardware (b) Technology Software (c) All Other Equipment (d) Other Property (7) Miscellaneous (a) Misc. Non-Public Expenditures	0034220 0034230 0034245 0034255 0034270 0034280 0034290 0034305 0034315 0034325 0034335	442 400 582 500 615 610 600 734 735 730 700	2236 2236 2236 2236 2236 2236 2236 2236	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
(a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (c) Other Supplies (d) Property/Equipment (a) Technology-Related Hardware (b) Technology Software (c) All Other Equipment (d) Other Property (7) Miscellaneous (a) Misc. Non-Public Expenditures (b) Other Miscellaneous Expenditures (B) Employee Benefits	0034220 0034230 0034245 0034255 0034270 0034280 0034290 0034305 0034315 0034335 0034335 0034360	442 400 582 500 615 610 600 734 735 730 700 895 800	2236 2236 2236 2236 2236 2236 2236 2236	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
(a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (6) Property/Equipment (a) Technology-Related Hardware (b) Technology Software (c) All Other Equipment (d) Other Property (7) Miscellaneous (a) Misc. Non-Public Expenditures (b) Other Miscellaneous Expenditures (8) Employee Benefits (a) Group Insurance	0034220 0034230 0034245 0034255 0034270 0034280 0034290 0034305 0034315 0034325 0034335 0034360	442 400 582 500 615 610 600 734 735 730 700 895 800	2236 2236 2236 2236 2236 2236 2236 2236	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
(a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (6) Property/Equipment (a) Technology-Related Hardware (b) Technology-Related Hardware (c) All Other Equipment (d) Other Froperty (7) Miscellaneous (a) Misc. Non-Public Expenditures (b) Other Miscellaneous Expenditures (b) Employee Benefits (a) Group Insurance (b) FICA	0034220 0034230 0034245 0034255 0034270 0034280 0034290 0034315 0034325 0034325 0034350 0034360	442 400 582 500 615 610 600 734 735 730 700 895 800	2236 2236 2236 2236 2236 2236 2236 2236	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
(a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (c) Other Supplies (d) Property/Equipment (a) Technology-Related Hardware (b) Technology Software (c) All Other Equipment (d) Other Property (7) Miscellaneous (a) Misc. Non-Public Expenditures (b) Other Miscellaneous Expenditures (b) Employee Benefits (a) Group Insurance (b) FICA (c) Medicare	0034220 0034230 0034245 0034255 0034270 0034280 0034290 0034305 0034315 0034325 0034335 0034360	442 400 582 500 615 610 600 734 735 730 700 895 800	2236 2236 2236 2236 2236 2236 2236 2236	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
(a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (d) Property/Equipment (a) Technology-Related Hardware (b) Technology-Related Hardware (b) Technology-Related Hordware (c) All Other Equipment (d) Other Property (7) Miscellaneous (a) Misc. Non-Public Expenditures (b) Other Miscellaneous Expenditures (b) Employee Benefits (a) Group Insurance (b) FICA	0034220 0034230 0034245 0034255 0034270 0034280 0034290 0034305 0034315 0034335 0034360 0034410 0034420 0034430	442 400 582 500 615 610 600 734 735 730 700 895 800 210 220 225	2236 2236 2236 2236 2236 2236 2236 2236	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
(a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (6) Property/Equipment (a) Technology-Related Hardware (b) Technology-Related Hardware (c) All Other Equipment (d) Other Equipment (d) Other Property (7) Miscellaneous (a) Misc. Non-Public Expenditures (b) Other Miscellaneous Expenditures (8) Employee Benefits (a) Group Insurance (b) FICA (c) Medicare (d) Employer's Contribution to	0034220 0034230 0034245 0034255 0034270 0034280 0034290 0034305 0034315 0034335 0034360 0034410 0034420 0034430	442 400 582 500 615 610 600 734 735 730 700 895 800 210 220 225	2236 2236 2236 2236 2236 2236 2236 2236	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
(a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (6) Property/Equipment (a) Technology-Related Hardware (b) Technology-Related Hardware (c) All Other Equipment (d) Other Property (7) Miscellaneous (a) Misc. Non-Public Expenditures (b) Other Miscellaneous Expenditures (b) Other Miscellaneous Expenditures (b) FICA (c) Medicare (d) Employer's Contribution to 1) Louisiana Teachers Retirement	0034220 0034230 0034245 0034255 0034270 0034280 0034290 0034305 0034315 0034325 0034325 0034360 0034410 0034440 0034440	442 400 582 500 615 610 600 734 735 730 700 895 800 210 220 225	2236 2236 2236 2236 2236 2236 2236 2236	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
(a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (c) Other Supplies (d) Property/Equipment (a) Technology-Related Hardware (b) Technology Software (c) All Other Equipment (d) Other Property (7) Miscellaneous (a) Misc. Non-Public Expenditures (b) Other Miscellaneous Expenditures (b) Employee Benefits (a) Group Insurance (b) FICA (c) Medicare (d) Employer's Contribution to 1) Louisiana Teachers Retirement 2) Louisiana School Emp. Retire.	0034220 0034230 0034245 0034255 0034270 0034280 0034290 0034315 0034325 0034335 0034350 0034360 0034410 0034445	442 400 582 500 615 610 600 734 735 730 700 895 800 210 220 225	2236 2236 2236 2236 2236 2236 2236 2236	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
(a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (6) Property/Equipment (a) Technology-Related Hardware (b) Technology-Related Hardware (c) All Other Equipment (d) Other Equipment (d) Other Property (7) Miscellaneous (a) Misc. Non-Public Expenditures (b) Other Miscellaneous Expenditures (b) Employee Benefits (a) Group Insurance (b) FICA (c) Medicare (d) Employer's Contribution to 1) Louisiana Teachers Retirement 2) Louisiana School Emp. Retire. 3) Other Retirement	0034220 0034230 0034245 0034255 0034270 0034280 0034290 0034305 0034315 0034335 0034360 0034410 0034420 0034445 0034445 0034445	442 400 582 500 615 610 600 734 735 730 700 895 800 210 220 225 231 233 239	2236 2236 2236 2236 2236 2236 2236 2236	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
(a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (6) Property/Equipment (a) Technology-Related Hardware (b) Technology Software (c) All Other Equipment (d) Other Property (7) Miscellaneous (a) Misc. Non-Public Expenditures (b) Other Miscellaneous Expenditures (b) Employee Benefits (a) Group Insurance (b) FICA (c) Medicare (d) Employer's Contribution to 1) Louisiana Teachers Retirement 2) Louisiana School Emp. Retire. 3) Other Retirement (e) Educational Reimbursement	0034220 0034230 0034245 0034255 0034270 0034280 0034290 0034305 0034315 0034325 0034325 0034360 0034410 0034440 003445 003445 003445 003445 0034475	442 400 582 500 615 610 600 734 735 730 700 895 800 210 220 225 231 233 239 240	2236 2236 2236 2236 2236 2236 2236 2236	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
(a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (6) Property/Equipment (a) Technology-Related Hardware (b) Technology-Related Hardware (c) All Other Equipment (d) Other Equipment (d) Other Property (7) Miscellaneous (a) Misc. Non-Public Expenditures (b) Other Miscellaneous Expenditures (b) Employee Benefits (a) Group Insurance (b) FICA (c) Medicare (d) Employer's Contribution to 1) Louisiana Teachers Retirement 2) Louisiana School Emp. Retire. 3) Other Retirement	0034220 0034230 0034245 0034255 0034270 0034280 0034290 0034305 0034315 0034335 0034360 0034410 0034420 0034445 0034445 0034445	442 400 582 500 615 610 600 734 735 730 700 895 800 210 220 225 231 233 239	2236 2236 2236 2236 2236 2236 2236 2236	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	

(g) Workmen's Compensation	0034495	260	2236	0	0	0	II o F	l 0 l	<b>I</b> 0 1	0.0%	I	
(h) Health Benefits (retirees)	0034505	270	2236	0	0		-	0	0	0.0%		
(i) Sick Leave Severance Pay	0034515	281	2236	0	0	0	0	0	0	0.0%		
(j) Annual Leave Severance Pay	0034525	282	2236	0	0	0	0	0	0	0.0%		
(k) Other Employee Benefits	0034535	290	2236	0	0	0	0	0	0	0.0%		
g. Staff Training - Other Education Program												
(1) Salaries												
(a) Director/Supervisors	0034585	111	2239	0	0	0	0	0	0	0.0%		
(b) Staff Instructors	0034595	112	2239	0	0	0	0	0	0	0.0%		
(c) Specialists	0034605	113	2239	0	0	0	0	0	0	0.0%		
(d) Other Salaries	0034615	100	2239	0	0	0	0	0	0	0.0%		
(e) Sabbatical Leave	0034625	140	2239	0	0	0	0	0	0	0.0%		
(f) Stipend Pay	0034635	150	2239	0	0	0	0	0	0	0.0%		
(2) Purchased Professional and Tech Svcs	0034645	300	2239	0	0	0	0	0	0	0.0%		
(3) Purchased Property Services												
(a) Repairs and Maintenance Services	0034660	430	2239	0	0	0	0	0	0	0.0%		
(b) Rental of Equipment	0034670	442	2239	0	0	0	0	0	0	0.0%		
(c) Other Purchased Property Svcs	0034680	400	2239	0	0	0	0	0	0	0.0%		
(4) Other Purchased Services	0001005	=										
(a) Travel Expense Reimbursement	0034695	582	2239	0	0	0	0	0	0	0.0%		
(b) Other Purchased Services	0034705	500	2239	0	0	0	0	0	0	0.0%		
(5) Supplies	0024720	615	2239			4	4					
(a) Technology-Related Supplies (b) Materials and Supplies	0034720 0034730	615 610		0	0	0	0	0	0	0.0%		
(b) Materials and Supplies (c) Other Supplies	0034730	600	2239 2239	0	0			0	0	0.0%		
(6) Property/Equipment	0034740	000	2239	0	0	0	0	0	0	0.0%		
(a) Technology-Related Hardware	0034755	734	2239	0	0	0	0	0	0	0.0%		
(b) Technology Software	0034765	735	2239	0	0			0	0	0.0%		
(c) All Other Equipment	0034705	730	2239	0	0			0	0	0.0%		
(d) Other Property	0034785	700	2239	0	0			0	0	0.0%		
(7) Miscellaneous	0004700	700	2200	0	U	0	0	U	0	0.05		
(a) Misc. Non-Public Expenditures	0034800	895	2239	0	0	0	0	0	0	0.0%		
(b) Other Miscellaneous Expenditures	0034810	800	2239	0	0	0	0	0	0	0.0%		
(8) Employee Benefits												
(a) Group Insurance	0034870	210	2239	0	0	0	0	0	0	0.0%		
(b) FICA	0034880	220	2239	0	0	0	0	0	0	0.0%		
(c) Medicare	0034890	225	2239	0	0		0	0	0	0.0%		
(d) Employer's Contribution to												
Louisiana Teachers Retirement	0034905	231	2239	0	0	0	0	0	0	0.0%		
<ol><li>Louisiana School Emp. Retire.</li></ol>	0034915	233	2239	0	0	0	0	0	0	0.0%		
<ol><li>Other Retirement</li></ol>	0034925	239	2239	0	0			0	0	0.0%		
(e) Educational Reimbursement	0034935	240	2239	0	0			0	0	0.0%		
(f) Unemployment Compensation	0034945	250	2239	0	0	0	0	0	0	0.0%		
(g) Workmen's Compensation	0034955	260	2239	0	0			0	0	0.0%		
(h) Health Benefits (retirees)	0034965	270	2239	0	0		0	0	0	0.0%		
(i) Sick Leave Severance Pay	0034975	281	2239	0	0		0	0	0	0.0%		
(j) Annual Leave Severance Pay	0034985	282	2239	0	0	0	0	0	0	0.0%		
(k) Other Employee Benefits	0034995	290	2239	0	0	0	0	0	0	0.0%		
58 Library / Media Services (2250)												
<ul> <li>School Library/Media Services</li> </ul>								4	A Total			
(1) Salaries												
(a) Dir/Super Cen. Library Svcs	0035060	111	2251	0	0	0	0	0	0	0.0%		
(b) Head Librarian/Librarian - Sch.	0035070	112	2252	0	0	0	0	0	0	0.0%		
(c) Library Specialists	0035080	113	2252	0	0	0	0	0	0	0.0%		
(d) Clerical/Secretarial	0035090	114	2252	0	0		0	0	0	0.0%		
(e) Library/Media Aides	0035100	115	2252	0	0	0	0	0	0	0.0%		
(f) Other Salaries	0035110	100	2252	0	0	0	0	0	0	0.0%		
(g) Sabbatical Leave	0035120	140	2252	0	0	0	0	0	0	0.0%		
(2) Purchased Professional and Tech Svcs	0035130	300	2252	0	0	0	0	0	0	0.0%		
(3) Purchased Property Services												
(a) Repairs and Maintenance Services	0035145	430	2252	0	0	0		0	0	0.0%		
(b) Rental of Equipment	0035155	442	2252	0	0	0	0	0	0	0.0%		
(c) Other Purchased Property Svcs	0035165	400	2252	0	0	0	0	0	0	0.0%		
(4) Other Purchased Services	0005400	E00	2050			4	4					
(a) Travel Expense Reimbursement (b) Other Purchased Services	0035180 0035190	582 500	2252 2252	0	0		0	0	0	0.0%		
(5) Supplies	0035190	500	2252	0	0	0	0	0	0	0.0%		
		615	2252	0	0	0	0	0	0	0.0%		
	0035205											
(a) Technology-Related Supplies (b) Materials and Supplies	0035205 0035215	610	2252	0	0		-	0	0	0.0%		

	(c) Books and Periodicals	0035225	640	2252	0	0	0	0	0	0	0.0%	
	(d) Other Supplies	0035235	600	2252	0	0	0	0	0	0	0.0%	
	(6) Property/Equipment											
	(a) Technology-Related Hardware	0035250	734	2252	0		0	0	0	0	0.0%	
	(b) Technology Software (c) All Other Equipment	0035260 0035270	735 730	2252 2252	0	0	0	0	0	0	0.0%	
	(d) Other Property	0035270	700	2252	0	0	0	0	0	0	0.0%	
	(7) Miscellaneous	0000200	.00		Ŭ	J.		J	J	- U	0.00	
	` (a) Misc. Non-Public Expenditures	0035295	895	2252	0	0	0	0	0	0	0.0%	
	(b) Other Miscellaneous Expenditures	0035305	800	2252	0	0	0	0	0	0	0.0%	
b.	Other Educational Media Services											
	(1) Salaries											
	(a) Supervisors	0035345	111	2259	0	0	0	0	0	0	0.0%	
	(b) Media-Based Teacher (Ed TV, CAI)	0035355	112	2259	0	0	0	0	0	0	0.0%	
	(c) Specialists	0035365	113	2259	0		0	0	0	0	0.0%	
	(d) Clerical/Secretarial	0035375	114	2259	0			0	0	0	0.0%	
	(e) Other Salaries - Ed. Media Svcs (f) Sabbatical Leave	0035385 0035395	100 140	2259 2259	0	l	0	0	0	0	0.0%	
	(2) Purchased Professional and Tech Svcs	0035405	300	2259	0	0	0	0	0	0	0.0%	
	(3) Purchased Property Services	0000100	000	2200	Ŭ	Ü	Ŭ	Ü	Ü	0	0.00	
	(a) Repairs and Maintenance Services	0035420	430	2259	0	0	0	0	0	0	0.0%	
	(b) Rental of Equipment	0035430	442	2259	0	0	0	0	0	0	0.0%	
	(c) Other Purchased Property Svcs	0035440	400	2259	0	0	0	0	0	0	0.0%	
	(4) Other Purchased Services (a) Travel Expense Reimbursement	0035455	582	2259	0	0	0	^	0	0	0.0%	
	(b) Other Purchased Services	0035465	500	2259	0	0	0	0	0	0	0.0%	<u> </u>
	(5) Supplies					Ü		U	0		5.00	
	(a) Technology-Related Supplies	0035480	615	2259	0	0	0	0	0	0	0.0%	
	(b) Materials and Supplies	0035490	610	2259	0	0	0	0	0	0	0.0%	
	(c) Books and Periodicals (d) Other Supplies	0035500 0035510	640 600	2259 2259	0		0	0	0	0	0.0%	
	(a) Other Supplies (6) Property/Equipment	0035510	600	2259	0	0	0	0	0	0	0.0%	
	(a) Technology-Related Hardware	0035525	734	2259	0	0	0	0	0	0	0.0%	
	(b) Technology Software	0035535	735	2259	0		0	0	0	0	0.0%	
	(c) All Other Equipment	0035545	730	2259	0	0	0	0	0	0	0.0%	
	(d) Other Property	0035555	700	2259	0	0	0	0	0	0	0.0%	
	(7) Miscellaneous (a) Misc. Non-Public Expenditures	0035570	895	2259					0			
	(b) Other Miscellaneous Expenditures	0035580	800	2259	0	0	0	0	0	0	0.0%	
	(8) Employee Benefits (Lib./Media Svcs)	0000000	000	2200	0	U	0	U	U		0.05	
	(a) Group Insurance	0035610	210	2250	0	0	0	0	0	0	0.0%	
	(b) FICA	0035620	220	2250	0	0	0	0	0	0	0.0%	
	(c) Medicare	0035630	225	2250	0	0	0	0	0	0	0.0%	
	(d) Employer's Contribution to 1) Louisiana Teachers Retirement	0035645	231	2250		_			0	0	0.0%	
	Louisiana School Emp. Retire.	0035655	233	2250	0		0	0	0	0	0.0%	-
	3) Other Retirement	0035665	239	2250	0		0	0	0	0	0.0%	
	(e) Únemployment Compensation	0035675	250	2250	0		0	0	0	0	0.0%	
	(f) Workmen's Compensation	0035685	260	2250	0		0	0	0	0	0.0%	
	(g) Health Benefits (retirees)	0035695	270	2250 2250	0		0	0	0	0	0.0%	
	(h) Sick Leave Severance Pay (i) Annual Leave Severance Pay	0035705 0035715	281 282	2250	0	0	0	0	0	0	0.0%	
	(j) Other Employee Benefits	0035715	290	2250	0		0	0	0	0	0.0%	
50 Oth	r Instructional Staff Services (2290)								,			
	` '											
a.	Salaries - All Other Instructional	0005705	444	0000								
	(1) Director/Supervisors (2) Specialists	0035785 0035795	111 113	2290 2290	0	0	0	0	0	0	0.0%	
	(3) Clerical/Secretarial	0035795	114	2290	0		0	0	0	0	0.0%	
	(4) Other Salaries	0035815	100	2290	0		0	0	0	0	0.0%	
	(5) Substitute/Temporary Employees	0035825	120	2290	0			0	0	0	0.0%	
	(6) Sabbatical Leave	0035835	140	2290	0		0	0	0	0	0.0%	
b.	Purchased Professional and Tech Svcs	0035845	300	2290	0	0	0	0	0	0	0.0%	
C.	Purchased Property Services (1) Repairs and Maintenance Services	0035860	430	2290	0	0	0	0	0	0	0.00	
	(1) Repairs and Maintenance Services (2) Rental of Equipment	0035860	430	2290	0	0	0	0	0	0	0.0%	
	(3) Other Purchased Property Services	0035880	400	2290	0	0	0	0	0	0	0.0%	
d.	Other Purchased Services											
	(1) Travel Expense Reimbursement	0035895	582	2290	0	0	0	0	0	0	0.0%	
	(2) Other Purchased Services	0035905	500	2290	0	0	0	0	0	0	0.0%	

S. Sugasses   P. Haberts and Supples   1000					1					1			
C) Meerines and Sapplew  (0.05850) 610 250 1 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0													
(i) Other Supplies (i) Technology Schlare (i) Technology Schlare (i) Technology Schlare (i) Charles (Pepary) (ii) Micclamonia (iii) Miccla	(1) Technology-Related Supplies					0			0				
Comment   Comm						0	0		0	0	0.0%		
1)   E-chnology-feetable Hardware   0.008855   736   2280		0035940	600	2290	0	0	0	0	0	0	0.0%		
(2) Technology Schware (2) Control Engineering (2) A Control Engineeri	f. Property/Equipment												
(i) Technologis Cohorace (0000905 728 2900 1 0 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0		0035955	734	2290	0	0	0	0	0	0	0.0%		
Committee   Comm			735		0	0	0		0				
4  Other Property						-			-				
Missolaterous Nor-Public Exponditures   OSSERIO   OSSE													
(1) Miscellamous Non-Public Sprontlures   0.000000   8.00   2.00   0   1   0   0   0   0   0   0   0	. , , , , , , , , , , , , , , , , , , ,	0033963	700	2290	U	U	U	U	U	U	0.0%		
(c) Other Miscolatinesis Expenditures (d) Embryose Bereits (e) Pick (e) Medican (e) Medican (e) Louisian Earober Retrieved (f) Louisian School Embryose (f) Linearis School Embryose (g) School Linear School Embryose (g) School Embryose (g) School Embryose (g) School Miscola Miscola (g) School Miscola (g) Sch													
Enrichype Enemists						0							
(1) Circle Presumence (2) PLACE (2)		0036010	800	2290	0	0	0	0	0	0	0.0%		
C  FICA   Contribution to	h. Employee Benefits												
(2) PLCA   Medical Contribution to   0.000000   225   220   0   0   0   0   0   0   0   0	(1) Group Insurance	0036070	210	2290	0	0	0	0	0	0	0.0%		
(3) Medicate (4) Empirical production (2) Comparison of the production of the produc	(2) FICA	0036080	220	2290	0	0		0	0	0			
(4) Emolyor's Contribution to (30 Contribution to (30 Contribution to (30 Contribution) to (3	(3) Medicare								_				
(a) Louisian Tacchers Reterement (b) Louisian School Engel Reterement (c) Louisian School Louisian School Engel Reterement (c) Louisian School Engel Reterement		0000000	LLU	2200	U	Ü	Ü	Ü	Ü	Ů.	0.00		
(a) Louisiana School Emp. Retirement (1) (c) Chrise Retirement (1) (c)		0026105	004	2200				_					
(c) Other Reteriment													
(8) Úmenployment Compensation (0004165 250 2290 0 1 0 0 0 0 15,61						Ü			,				
(e) Workmen's Compensation (1985   260   2290   0   0   0   0   0   0   0   0   0		0036125	239										
(7) Health Benefits (referees) (8) Sixt Lever Severance Pay (8) Sixt Lever Severance Pay (8) Sixt Lever Severance Pay (10) Office Employee Benefits (10) Office Benefits (10) Office Employee Benefits (10) Office Benefits	(5) Unemployment Compensation					0	0	0	0	0	0.0%		
(8) Sixt Leave Severance Pay (9) Amail Leave Severance Pay (9) Amail Leave Severance Pay (9) Amail Leave Severance Pay (10) Other Employee Sends (10) Come Employee Sends (			260	2290	0	0	0	0	0	0	0.0%		
(8) Sixt Leave Severance Pay (9) Amail Leave Severance Pay (9) Amail Leave Severance Pay (9) Amail Leave Severance Pay (10) Other Employee Sends (10) Come Employee Sends (	(7) Health Benefits (retirees)	0036155	270		0	0	0	0	0	0	0.0%		
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(10) Other Employee Benefits									-				
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80 Board of Education Services a. Salaries (1) Board Members (2) Board Althreys (3) Search Althreys (4) Supervicers - Tax Assess & Collect (5) Circlara(Sec Tax Assess & Collect (6) Circlara(Sec Tax Assess & Collect (7) Circlara(Sec Tax Assess & Collect (8) Circlara(Sec Tax Assess & Collect (8) Circlara(Sec Tax Assess & Collect (9) Circlara(Sec Tax Assess & Collect (1) Parchaed Circlara (2) Circlara (1) Parchaed Circlara (3) Circlara (1) Parchaed Circlara (3) Circlara (1) Parchaed Circlara (4) Circlara (1) Parchaed Circlara (4) Circlara (1) Parchaed Circlara (5) Circlara (1) Parchaed Circlara (6) Circlara (1) Parchaed Circlara (6) Circlara (1) Parchaed Circlara (7) Parchaed Circlara (8) Circlara (1) Parchaed (1) Parchaed Circlara (8) Circlara (1) Parchaed Circlara (9) Circlara (1) Parchaed (1) Pa	C. Gonoral Administration												
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b. Purchased Official / Admin. Services (a) Assessor Fees (a) Assessor Fees (b) Sheriff Tax Collection Fees (c) Persion Accumulation Fund (d) Sales Tax Collection Fees (e) State Tax Collection Fees (d) Sheriff Tax Collection Fees (e) State Tax Collection Fees (e) State Tax Collection Fees (f) Election Fees (g) Management Consultants (h) Other Service Fees (a) Legal Services (b) Lefting Feer Services (c) Cher Purchased Professional Services (e) Legal Services (f) Repairs and Maintenance Services (g) Cher Purchased Professional Services (g) Cher Purchased Services (g) Che					0	0	0	0	0	0	0.0%		
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(1) Purchased Official / Admin. Services (a) Assessor Fees (b) Sheriff Tax Collection Fees (c) Pension Accumulation Fund (d) Sales Tax Collection Fees (d) Sheriff Tax Collection Fees (d) She			170	2010	0								
(a) Assessor Fees (0)36940 311 2310 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	` '		140	2010	U								
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(2) Communications (phone/internet/post) (3) Advertising/Public Notices/Bd Minutes (4) Travel (a) Mileage Allowance - Tax A & C Svcs (b) Mileage Allowance - Other (c) Travel Expense Reimburse Tax A (0037150)  530  2310  0  0  0  0  0  0  0  0  0  0  0  0	b. Purchased Professional and Technical Svc (1) Purchased Official / Admin. Services (a) Assessor Fees (b) Sheriff Tax Collection Fees (c) Pension Accumulation Fund (d) Sales Tax Collection Fees (e) State Tax Commission Fees (f) Election Fees (g) Management Consultants (h) Other Service Fees (2) Other Purchased Professional Services (a) Legal Services (b) Audit Services (c) Purchased Prof. and Tech. Svcs c. Purchased Property Services (1) Repairs and Maintenance Services (2) Other Purchased Property Services (d. Other Purchased Services (1) Insurance (Other than Emp. Benefits) (a) Liability Insurance	036940 0036950 0036950 0036960 0036970 0036990 0037000 0037010 0037025 0037035 0037045	311 312 313 314 315 316 317 319 332 333 300 430 400	2310 2310 2310 2310 2310 2310 2310 2310	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
(3) Advertising/Public Notices/Bd Minutes 0037130 540 2310 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	b. Purchased Professional and Technical Svc (1) Purchased Official / Admin. Services (a) Assessor Fees (b) Sheriff Tax Collection Fees (c) Pension Accumulation Fund (d) Sales Tax Collection Fees (e) State Tax Commission Fees (f) Election Fees (g) Management Consultants (h) Other Service Fees (2) Other Purchased Professional Services (a) Legal Services (b) Audit Services (3) Other Purchased Prof. and Tech. Svcs c. Purchased Property Services (1) Repairs and Maintenance Services (2) Other Purchased Property Services (3) Other Purchased Property Services (4) Nepairs and Maintenance Services (5) Insurance (Other than Emp. Benefits) (a) Liability Insurance (b) Errors and Omissions	036940 036950 036960 036960 036970 036980 037010 037010 037025 0037025 0037045 0037060 0037070	311 312 313 314 315 316 317 319 332 333 300 400	2310 2310 2310 2310 2310 2310 2310 2310	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	75,000 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
(4) Travel (a) Mileage Allowance - Tax A & C Svcs (b) Mileage Allowance - Other (c) Travel Expense Reimburse Tax A & 0037150 582 2315 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	b. Purchased Professional and Technical Svc (1) Purchased Official / Admin. Services (a) Assessor Fees (b) Sheriff Tax Collection Fees (c) Pension Accumulation Fund (d) Sales Tax Collection Fees (e) State Tax Commission Fees (f) Election Fees (g) Management Consultants (h) Other Service Fees (2) Other Purchased Professional Services (a) Legal Services (b) Audit Services (3) Other Purchased Prof. and Tech. Svcs c. Purchased Property Services (1) Repairs and Maintenance Services (2) Other Purchased Property Services (1) Insurance (Other than Emp. Benefits) (a) Liability Insurance (b) Errors and Omissions (c) Faithful Performance	036940 0036950 0036960 0036960 0036970 0037000 0037000 0037010 0037045	311 312 313 314 315 316 317 319 332 333 300 400	2310 2310 2310 2310 2310 2310 2310 2310	0 0 0 0 0 0 0 0 0 0 0 0	75,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	75,000 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
\( (a) Mileage Allowance - Tax A & C Svcs \( (b) Mileage Allowance - Other \) (c) Travel Expense Reimburse Tax A \( \) 0037150 \( 581 \) 2315 \( 0 \) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	b. Purchased Professional and Technical Svc (1) Purchased Official / Admin. Services (a) Assessor Fees (b) Sheriff Tax Collection Fees (c) Pension Accumulation Fund (d) Sales Tax Collection Fees (e) State Tax Commission Fees (f) Election Fees (g) Management Consultants (h) Other Service Fees (2) Other Purchased Professional Services (a) Legal Services (b) Audit Services (3) Other Purchased Prof. and Tech. Svcs c. Purchased Property Services (1) Repairs and Maintenance Services (2) Other Purchased Property Services (3) Other Purchased Property Services (1) Insurance Maintenance Services (2) Other Purchased Services (3) Other Purchased Services (1) Insurance (Other than Emp. Benefits) (a) Liability Insurance (b) Errors and Omissions (c) Faithful Performance (2) Communications (phone/internet/post)	036940 036950 036960 036970 036980 036990 037000 037010 037025 037045 037060 037070 0037090 0037100 0037100	311 312 313 314 315 316 317 319 332 333 300 400	2310 2310 2310 2310 2310 2310 2310 2310	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
(b) Mileage Allowance - Other 0037145 581 2310 0 0 0 0 0 0 0 0.0% (c) Travel Expense Reimburse Tax A 0037150 582 2315 0 0 0 0 0 0 0 0 0 0.0%	b. Purchased Professional and Technical Svc (1) Purchased Official / Admin. Services (a) Assessor Fees (b) Sheriff Tax Collection Fees (c) Pension Accumulation Fund (d) Sales Tax Collection Fees (e) State Tax Commission Fees (f) Election Fees (g) Management Consultants (h) Other Service Fees (2) Other Purchased Professional Services (a) Legal Services (b) Audit Services (c) Purchased Prof. and Tech. Svcs c. Purchased Property Services (1) Repairs and Maintenance Services (2) Other Purchased Property Services (d) Other Purchased Services (1) Insurance (Other than Emp. Benefits) (a) Liability Insurance (b) Errors and Omissions (c) Faithful Performance (2) Communications (phone/internet/post) (3) Advertising/Public Notices/Bd Minutes	036940 036950 036960 036970 036980 036990 037000 037010 037025 037045 037060 037070 0037090 0037100 0037100	311 312 313 314 315 316 317 319 332 333 300 400	2310 2310 2310 2310 2310 2310 2310 2310	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
(c) Travel Expense Reimburse Tax A 0037150 582 2315 0 0 0 0 0 0 0 0.0%	b. Purchased Professional and Technical Svc (1) Purchased Official / Admin. Services (a) Assessor Fees (b) Sheriff Tax Collection Fees (c) Pension Accumulation Fund (d) Sales Tax Collection Fees (e) State Tax Commission Fees (f) Election Fees (g) Management Consultants (h) Other Service Fees (2) Other Purchased Professional Services (a) Legal Services (b) Audit Services (3) Other Purchased Prof. and Tech. Svcs c. Purchased Property Services (1) Repairs and Maintenance Services (2) Other Purchased Property Services (1) Insurance (Other than Emp. Benefits) (a) Liability Insurance (b) Errors and Omissions (c) Faithful Performance (2) Communications (phone/internet/post) (3) Advertising/Public Notices/Bd Minutes (4) Travel	036940 036950 036960 036960 036970 036980 037010 037025 037045 037070 037070 037070 037100 037110 037120 037130	311 312 313 314 315 316 317 319 332 333 300 430 400 521 524 525 530 540	2310 2310 2310 2310 2310 2310 2310 2310	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	75,000 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
	b. Purchased Professional and Technical Svc (1) Purchased Official / Admin. Services (a) Assessor Fees (b) Sheriff Tax Collection Fees (c) Pension Accumulation Fund (d) Sales Tax Collection Fees (e) State Tax Commission Fees (f) Election Fees (g) Management Consultants (h) Other Service Fees (2) Other Purchased Professional Services (a) Legal Services (b) Audit Services (3) Other Purchased Prof. and Tech. Svcs c. Purchased Property Services (1) Repairs and Maintenance Services (2) Other Purchased Property Services (1) Insurance (Other than Emp. Benefits) (a) Liability Insurance (b) Errors and Omissions (c) Faithful Performance (2) Communications (phone/internet/post) (3) Advertising/Public Notices/Bd Minutes (4) Travel (a) Mileage Allowance - Tax A & C Svcs	036940 036950 036960 036960 036970 036980 037000 037010 037025 037045 037045 037060 037070 0037100 0037100 0037100	311 312 313 314 315 316 317 319 332 333 300 400 521 524 525 530 540	2310 2310 2310 2310 2310 2310 2310 2310	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
(a) Traver Expense Reimbursement - Uti 003/155  582 2510  0   0   0   0   0   0   0.0\$	b. Purchased Professional and Technical Svc (1) Purchased Official / Admin. Services (a) Assessor Fees (b) Sheriff Tax Collection Fees (c) Pension Accumulation Fund (d) Sales Tax Collection Fees (e) State Tax Commission Fees (g) Management Consultants (h) Other Service Fees (2) Other Purchased Professional Services (a) Legal Services (b) Audit Services (c) Purchased Prof. and Tech. Svcs c. Purchased Property Services (1) Repairs and Maintenance Services (2) Other Purchased Property Services (1) Repairs and Maintenance Services (1) Repairs and Maintenance Services (1) Insurance (Other than Emp. Benefits) (a) Liability Insurance (b) Errors and Omissions (c) Faithful Performance (2) Communications (phone/internet/post) (3) Advertising/Public Notices/Bd Minutes (4) Travel (a) Mileage Allowance - Tax A & C Svcs (b) Mileage Allowance - Other	036940 0036950 0036960 0036960 0036970 0036980 0037010 0037025 0037035 0037045 0037060 0037070 0037100 0037100 0037110 0037110 0037110 0037130	311 312 313 314 315 316 317 319 332 333 300 430 400 521 524 525 530 540	2310 2310 2310 2310 2310 2310 2310 2310	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
	b. Purchased Professional and Technical Svc (1) Purchased Official / Admin. Services (a) Assessor Fees (b) Sheriff Tax Collection Fees (c) Pension Accumulation Fund (d) Sales Tax Collection Fees (e) State Tax Commission Fees (f) Election Fees (g) Management Consultants (h) Other Service Fees (2) Other Purchased Professional Services (a) Legal Services (b) Audit Services (3) Other Purchased Prof. and Tech. Svcs c. Purchased Property Services (1) Repairs and Maintenance Services (2) Other Purchased Property Services d. Other Purchased Property Services (1) Insurance (Other than Emp. Benefits) (a) Liability Insurance (b) Errors and Omissions (c) Faithful Performance (2) Communications (phone/internet/post) (3) Advertising/Public Notices/Bd Minutes (4) Travel (a) Mileage Allowance - Tax A & C Svcs (b) Mileage Allowance - Cother (c) Travel Expense Reimburse Tax A &	036940 036950 036960 036960 036970 036980 037000 037010 037025 037035 037045 037060 037070 037100 037110 037120 037145 037145	311 312 313 314 315 316 317 319 332 333 300 400 521 524 525 530 540 581 581	2310 2310 2310 2310 2310 2310 2310 2310	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	

	(5) Other Purchased Services	0037165	500	2310	0	0	II 6	II 6 I	۱ ،	0	0.0%	ı	
e.	Supplies	0037 103	300	2310	U	U	U	U	U	U	0.05		
C.	(1) Technology-Related Supplies - Tax A &	0037175	615	2315	0	0	0		0	0	0.0%		
	(2) Technology-Related Supplies - Other	0037173	615	2310	0	0	0	0	0	0	0.0%		
	(3) Materials and Supplies - Tax A & C Svc	0037185	610	2315	0	0	0	0	0	0	0.0%		
	(4) Materials and Supplies - Tax A & C SVC	0037103	610	2310	0	0	0		0	0	0.0%		
	(5) Other Supplies - Tax A & C Svcs	0037195	600	2315	0	0	0		0	0	0.0%		
	(6) Other Supplies - Other	0037200	600	2310	0	0	0	0	0	0	0.0%		
f.	Property/Equipment	0037200	000	2310	U	U	0	U	Ü	U	0.05		
1.	(1) Technology-Related Hardware	0037215	734	2310	_	^		_	^		0.00		
	(2) Technology Software	0037215	735	2310	0	0	0	0	0	0	0.0%		
	(3) All Other Equipment	0037225	730	2310		0			0	0	0.0%		
	(4) Other Property	0037235	700	2310	0	0			0	0	0.0%		
~	Debt Service and Miscellaneous	0037245	700	2310	0	0	0	0	0	0	0.0%		
g.	(1) Dues and Fees	0037260	810	2310									
	(2) Judgements	0037200	820	2310	0	0	0		0	0	0.0%		
	(2) Judgements (3) Miscellaneous Non-Public Expenditures	0037270		2310	0	-	0				0.0%		
			895		0	0	0		0	0	0.0%		
	(4) Miscellaneous Expenditures	0037290	800	2310	0	0	0	0	0	0	0.0%		
h.	Employee Benefits	0027205	040	2040									
	(1) Group Insurance	0037325	210	2310	0	0	0	0	0	0	0.0%		
	(2) FICA	0037335	220	2310	0	0	0	0	0	0	0.0%		
	(3) Medicare	0037345	225	2310	0	0	0	0	0	0	0.0%		
	(4) Employer's Contribution to	0027000	231	2310									
	(a) Louisiana Teachers Retirement	0037360			0	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0037370	233	2310	0	0	0	0	0	0	0.0%		
	(c) Other Retirement	0037380	239	2310	0	0	0	0	0	0	0.0%		
	(5) Unemployment Compensation	0037390	250	2310	0	41,543	0		0	41,543	0.4%	0.0%	
	(6) Workmen's Compensation	0037400	260	2310	0	31,213	0		0	31,213	0.3%	0.0%	
	(7) Health Benefits (retirees)	0037410	270	2310	0	0	0		0	0	0.0%		
	(8) Sick Leave Severance Pay	0037420	281	2310	0	0	0		0	0	0.0%		
	(9) Annual Leave Severance Pay	0037430	282	2310	0	0	0		0	0	0.0%		
	(10) Other Employee Benefits	0037440	290	2310	0	0	0	0	0	0	0.0%		
	cutive Administrative Services												
a.	Salaries												
	(1) Superintendent	0037505	111	2321	0	0	0	0	0	0	0.0%		
	(2) Clerical/Sec Office of Super.	0037515	114	2321	0	0	0	0	0	0	0.0%		
	(3) Deputy/Assoc./Assist. Superintendents	0037525	111	2324	0	0	0	0	0	0	0.0%		
	(4) Clerical/Sec Dep/Assoc/Assist Sup	0037535	114	2324	0	0	0	0	0	0	0.0%		
	(5) Other Salaries - Exec. Admin. Svcs	0037545	100	2320	0	0	0	0	0	0	0.0%		
	(6) Sabbatical Leave	0037555	140	2320	0	0	0	0	0	0	0.0%		
b.	Purchased Professional and Technical Svo	0037565	300	2320	0	0	0	0	0	0	0.0%		
C.	Purchased Property Services												
	(1) Repairs and Maintenance Services	0037580	430	2320	0	0	0	0	0	0	0.0%		
	(2) Rental of Equipment and Vehicles	0037590	442	2320	0	0	0	0	0	0	0.0%		
	(3) Other Purchased Property Services	0037600	400	2320	0	0	0	0	0	0	0.0%		
d.	Other Purchased Services												
	(1) Communications (phone/internet/post)	0037615	530	2320	0	0	0	0	0	0	0.0%		
	(2) Travel												
	(a) Mileage Allowance	0037630	581	2320	0	0	0	0	0	0	0.0%		
	(b) Travel Expense Reimbursement	0037640	582	2320	0	0	0	0	0	0	0.0%		
	(3) Interagency Purchased Services From												
	(a) LEA W/I State (No Tuition/Trans)	0037655	596	2320	0	0	0	0	0	0	0.0%		
	(b) LEA O/S State (No Tuition/Trans)	0037665	597	2320	0	0	0	0	0	0	0.0%		
	(4) Other Purchased Services	0037675	500	2320	0	0	0	0	0	0	0.0%		
e.	Supplies												
	(1) Technology-Related Supplies	0037690	615	2320	0	0	0		0	0	0.0%		
	(2) Materials and Supplies	0037700	610	2320	0	0	0	0	0	0	0.0%		
	(3) Other Supplies	0037710	600	2320	0	0	0	0	0	0	0.0%		
f.	Property/Equipment												
	(1) Technology-Related Hardware	0037725	734	2320	0	0	0		0	0	0.0%		
	(2) Technology Software	0037735	735	2320	0	0	0	0	0	0	0.0%		
	(3) All Other Equipment (Including Veh)	0037745	730	2320	0	0	0		0	0	0.0%		
	(4) Other Property	0037755	700	2320	0	0	0	0	0	0	0.0%		
g.	Miscellaneous												
	(1) Miscellaneous Non-Public Expenditures	0037770	895	2320	0	0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0037780	800	2320	0	0	0	0	0	0	0.0%		
h.	Employee Benefits												
	(1) Group Insurance	0037820	210	2320	0	0	0		0	0	0.0%		
	(2) FICA	0037830	220	2320	0	0	0	0	0	0	0.0%		
	(3) Medicare	0037840	225	2320	0	0	0	0	0	0	0.0%		

(4) Employer's Contribution to												
(a) Louisiana Teachers Retirement	0037855	231	2320	0	0	0	0	0	0	0.0%		
(b) Louisiana School Emp. Retirement	0037865	233	2320		0	0	0	0	0	0.0%		
(c) Other Retirement	0037875	239	2320	0	0	0	0	0	0	0.0%		
(5) Unemployment Compensation	0037885	250	2320		0	0	0	0	0	0.0%		
(6) Workmen's Compensation	0037895	260	2320	0	0	0	0	0	0	0.0%		
(7) Health Benefits (retirees)	0037905	270	2320		0	0	0	0	0	0.0%		
(8) Sick Leave Severance Pay	0037915	281	2320		0	0	0	0	0	0.0%		
(9) Annual Leave Severance Pay (10) Other Employee Benefits	0037925 0037935	282 290	2320 2320		0	0	0	0	0	0.0% 0.0%		
TOTAL C. General Administration	0037933		2320	0		0	0	0		1.3%	0.0%	
TOTAL C. General Administration	0030400			-	147,730	ľ	U	U	147,730	1.5 /6	0.078	
D. School Administration												
62 Salaries												
a. Principals	0038470	111	2410		213,601	0	0	0	213,601	1.9%	0.0%	
b. Assistant Principals	0038480	111	2420		392,968	0	0	0	392,968	3.5%	0.0%	
c. School Chief Exec Officer (Charter Sch)	0038490	111	2430		72,849	0	0	0	72,849	0.7%	0.0%	
d. Other School Administrators e. Clerical/Secretarial	0038500 0038510	111 114	2400 2400		308,251	0	0	0	308,251	2.8%	0.0%	
e. Clerical/Secretarial f. Other Regular Salaries	0038520	110	2400		179,686	0	0	0	179,686	1.6%	0.0%	
g. Substitute/Temporary Employees	0038530	120	2400		0	0	0	0	0	0.0%		
h. Other Salaries - School Administration	0038540	100	2400		88,490	0	0	0	88,490	0.0%	0.0%	
i. Sabbatical Leave	0038550	140	2400	0	0	0	0	0	0	0.0%		
63 Purchased Professional and Technical Svcs	0038570	300	2400		25,393	0	0	0	25,393	0.2%	0.0%	
64 Purchased Property Services												
a. Repairs and Maintenance Services	0038615	430	2400		0	0	0	0	0	0.0%		
b. Rental of Equipment and Vehicles	0038625 0038635	442 400	2400 2400		0	0	0	0	0	0.0%		
c. Other Purchased Property Services 65 Other Purchased Services	0038635	400	2400	0	0	0	0	0	0	0.0%		
a. Communications (phone, internet, postage)	0038650	530	2400	0		0	0	0	0	0.0%		
b. Travel Expense Reimbursement	0038660	582	2400		7,775	0	0	0	7,775	0.0%	0.0%	
c. Other Purchased Services	0038670	500	2400		54,877	0	0	0	54,877	0.5%	0.0%	
66 Supplies					,							
a. Technology-Related Supplies	0038685	615	2400		5,069	0	0	0	5,069	0.0%	0.0%	
<ul> <li>b. Materials and Supplies</li> </ul>	0038695	610	2400		11,433	0	0	0	11,433	0.1%	0.0%	
c. Other Supplies	0038705	600	2400	0	0	0	0	0	0	0.0%		
67 Property/Equipment	0000700	734	2400					_				
a. Technology-Related Hardware     b. Technology Software	0038720 0038730	735	2400		0	0	0	0	0	0.0% 0.0%		
b. Technology Software c. All Other Equipment (Including Veh)	0038740	730	2400		0	0	0	0	0	0.0%		
d. Other Property	0038750	700	2400		0	0	0	0	0	0.0%		
68 Miscellaneous												
<ul> <li>a. Dues and Fees (Southern Association, etc)</li> </ul>	0038765	810	2400		202,596	0	0	0	202,596	1.8%	0.0%	
b. Miscellaneous Non-Public Expenditures	0038775	895	2400			0	0	0	0	0.0%		
<ul> <li>c. Other Miscellaneous Expenditures</li> </ul>	0038785	800	2400	0	0	0	0	0	0	0.0%		
69 Employee Benefits	0038845	040	2400						05			
a. Group Insurance b. FICA	0038845 0038855	210 220	2400		97,508	0	0	0	97,508	0.9% 0.7%	0.0%	
b. FICA c. Medicare	0038865	225	2400		76,002 17,862	0	0	0	76,002 17,862	0.7%	0.0%	
d. Employer's Contribution to	0000000	223	2700	0	17,002	U	0	U	17,002	0.26	0.05	
(1) Louisiana Teachers Retirement	0038880	231	2400	0	0	0	0	0	0	0.0%		
(2) Louisiana School Employees Retiremen	0038890	233	2400	0	0	0	0	0	0	0.0%		
(3) Other Retirement	0038900	239	2400	0	36,910	0	0	0	36,910	0.3%	0.0%	
e. Unemployment Compensation	0038910	250	2400		0	0	0	0	0	0.0%		
f. Workmen's Compensation	0038920	260	2400		0	0	0	0	0	0.0%		
g. Health Benefits (retirees)	0038930 0038940	270 281	2400 2400		0	0	0	0	0	0.0%		
h. Sick Leave Severance Pay i. Annual Leave Severance Pav	0038940	281	2400		0	0	0	0	0	0.0%		
j. Other Employee Benefits	0038960	290	2400			0	0	0		0.0%		
TOTAL D. School Administration	0039500		00		1,791,270	0		0		16.1%	0.0%	
					,,				, -,	,0		
E. Business Services												
E. Business Services 70 Fiscal Services (Internal Auditing, Budget,												
70 Fiscal Services (Internal Auditing, Budget, Payroll, Financial, Property Accounting, ect)												
70 Fiscal Services (Internal Auditing, Budget, Payroll, Financial, Property Accounting, ect) a. Salaries	0039540	111	2510			0	0	0	0	0.09		
70 Fiscal Services (Internal Auditing, Budget, Payroll, Financial, Property Accounting, ect) a. Salaries (1) Bus. Manager/CFO/Fiscal Supervisors	0039540 0039550	111 114	2510 2510			0	0	0	0	0.0%		
70 Fiscal Services (Internal Auditing, Budget, Payroll, Financial, Property Accounting, ect) a. Salaries	0039540 0039550 0039560	111 114 118	2510 2510 2510	0	0	0 0	0 0	0 0	0 0	0.0% 0.0% 0.0%		
70 Fiscal Services (Internal Auditing, Budget, Payroll, Financial, Property Accounting, ect) a. Salaries (1) Bus. Manager/CFO/Fiscal Supervisors (2) Clerical/Secretarial	0039550	114	2510	0 0		0	0	0	0	0.0%		

b.	Purchased Professional and Technical Svos	ı											
D.	(1) Technical Services (Bank Charges)	0039585	340	2510			_			^	0.00		
					0		0	0	0	0	0.0%		
	(2) Other Purchased Prof. and Tech. Svcs	0039595	300	2510	0	137,637	0	0	0	137,637	1.2%	0.0%	
C.	Purchased Property Services												
	(1) Repairs and Maintenance Services	0039610	430	2510	0	0	0	0	0	0	0.0%		
	(2) Rental of Equipment and Vehicles	0039620	442	2510	0		0	0	0	0	0.0%		
	(3) Other Purchased Property Services	0039630	400	2510	0	0	0	0	0	0	0.0%		
d.	Other Purchased Services												
	(1) Communications (phone/internet/post)	0039645	530	2510	0	0	0	0	0	0	0.0%		
	(2) Advertising and Public Notices	0039655	540	2510	0		0	0	0	0	0.0%		
	(3) Travel Expense Reimbursement	0039665	582	2510	0		0	0	0	0	0.0%		
	(4) Other Purchased Services	0039675	500	2510	0		0	0	0	0	0.0%		
	Supplies	0039073	300	2310	U	U	U	U	U	U	0.05		
e.		0000000	CAE	0540					-				
	(1) Technology-Related Supplies	0039690	615	2510	0		0	0	0	0	0.0%		
	(2) Materials and Supplies	0039700	610	2510	0		0	0	0	0	0.0%		
	(3) Other Supplies	0039710	600	2510	0	0	0	0	0	0	0.0%		
f.	Property/Equipment												
	(1) Technology-Related Hardware	0039725	734	2510	0	0	0	0	0	0	0.0%		
	(2) Technology Software	0039735	735	2510	0		0	0	0	0	0.0%		
	(3) All Other Equipment	0039745	730	2510	0		0	0	0	0	0.0%		
	(4) Other Property	0039755	700	2510	0		0	0	0	0	0.0%		
~	Debt Service and Miscellaneous	0003100	, 00	2010	U	0	U	U	U	U	0.0%		
g.	(1) Interest (short-term loans)	0039770	835	2510		ļ				_	0.00		
					0		0	0	0	0	0.0%		
	(2) Miscellaneous Expenditures	0039780	800	2510	0	596	0	0	0	596	0.0%	0.0%	
h.	Employee Benefits												
	(1) Group Insurance	0039820	210	2510	0		0	0	0	258	0.0%	0.0%	
	(2) FICA	0039830	220	2510	0		0		0	0	0.0%		
	(3) Medicare	0039840	225	2510	0	0	0	0	0	0	0.0%		
	(4) Employer's Contribution to												
	(a) Louisiana Teachers Retirement	0039855	231	2510	0	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0039865	233	2510	0	0	0	0	0	0	0.0%		
	(c) Other Retirement	0039875	239	2510	0		0	0	0	0	0.0%		
	(5) Unemployment Compensation	0039885	250	2510	0		0	0	0	0	0.0%		
	(6) Workmen's Compensation	0039895	260	2510	0		0	0	0	0	0.0%		
	(7) Health Benefits (retirees)	0039905	270	2510	0		0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0039915	281	2510	0			0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0039925	282	2510			0	0					
	(10) Other Employee Benefits	0039935	290		0		0	0	0	0	0.0%		
71 Dura		0039935	290	2510	0	0	0	0	0	0	0.0%		
	hasing Services												
a.	Salaries												
	(1) Purchasing Agents	0039995	111	2520	0		0	0	0	0	0.0%		
	(2) Clerical/Secretarial	0040005	114	2520	0		0	0	0	0	0.0%		
	(3) Other Salaries - Purchasing Services	0040015	100	2520	0	0	0	0	0	0	0.0%		
b.	Purchased Professional and Technical Svc	0040025	300	2520	0	0	0	0	0	0	0.0%		
C.	Purchased Property Services												
	(1) Repairs and Maintenance Services	0040040	430	2520	0	0	0	0	0	0	0.0%		
	(2) Rental of Equipment and Vehicles	0040050	442	2520	0	0	0	0	0	0	0.0%		
	(3) Other Purchased Property Services	0040060	400	2520	0		0	0	0	0	0.0%		
d.	Other Purchased Services			-	-								
	(1) Communications (phone/internet/post)	0040075	530	2520	0	0	0	n	0	0	0.0%		
	(2) Advertising and Public Notices	0040085	540	2520	0		0	0	0	0	0.0%		
	(3) Travel Expense Reimbursement	0040095	582	2520	0		0	0	0	0	0.0%		
	(4) Other Purchased Services	0040105	500	2520	0		0	0	0	0	0.0%		<u> </u>
e.	Supplies	0040103	300	2020	U	0	U	U	U	U	0.0%		
€.		0040120	615	2520	-	<b>!</b>	<del> </del>			-			-
	(1) Technology-Related Supplies (2) Materials and Supplies	0040120	610		0		0		0	0	0.0%		
	(2) Materials and Supplies (3) Other Supplies	0040130	600	2520 2520	0		0		0	0	0.0%		
		0040140	000	2520	0	0	0	0	0	0	0.0%		
f.	Property/Equipment	0040455	704	0500									
	(1) Technology-Related Hardware	0040155	734	2520	0		0	0	0	0	0.0%		
	(2) Technology Software	0040165	735	2520	0		0	0	0	0	0.0%		
	(3) All Other Equipment	0040175	730	2520	0		0	0	0	0	0.0%		
	(4) Other Property	0040185	700	2520	0	0	0	0	0	0	0.0%		
g.	Miscellaneous Expenditures	0040195	800	2520	0	0	0	0	0	0	0.0%		
ň.	Employee Benefits												
	(1) Group Insurance	0040235	210	2520	0	0	0	0	0	0	0.0%		
	(2) FICA	0040245	220	2520	0		0	0	0	0	0.0%		
	(3) Medicare	0040255	225	2520	0		0	0	0	0	0.0%		
	(4) Employer's Contribution to				Ü		Ü		Ü	U	3.00		
	(a) Louisiana Teachers Retirement	0040270	231	2520	0	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0040280	233	2520	0		0	0	0	0	0.0%		
	(c) Other Retirement	0040200	239	2520	0		0	0	0	0	0.0%		
	(o) Outer reducing III	0070230	200	2020	U	0	<u> </u>	ll 0	U	U	0.0%		

(T)		050	-							
(5) Unemployment Compensation	0040300	250 2520	0		0	0	0	0	0.0%	
(6) Workmen's Compensation	0040310			0	0	0	0	0	0.0%	
(7) Health Benefits (retirees)	0040320			0	0	0	0	0	0.0%	
(8) Sick Leave Severance Pay	0040330	281 2520	0	0	0	0	0	0	0.0%	
(9) Annual Leave Severance Pay	0040340	282 2520			0	0	0	0	0.0%	
(10) Other Employee Benefits	0040350				0	0	0	0	0.0%	
72 Warehousing and Distributing Services										
a. Salaries										
(1) Supervisors	0040395	111 2530		0	0		0	0	0.0%	
(2) Clerical/Secretarial	0040405					- 0	-	-		
					0	U	0	0	0.0%	
(3) Other Salaries - Warehouse/Dis					0	0	0	0	0.0%	
<ul> <li>b. Purchased Professional and Techn</li> </ul>	ical Svc 0040425	300 2530	0	0	0	0	0	0	0.0%	
<ul> <li>c. Purchased Property Services</li> </ul>										
<ol><li>Repairs and Maintenance Servi</li></ol>				0	0	0	0	0	0.0%	
(2) Rental of Equipment and Vehicl	es 0040450	442 2530		0	0	0	0	0	0.0%	
(3) Other Purchased Property Serv	ices 0040460	400 2530	0	0	0	0	0	0	0.0%	
d. Other Purchased Services										
(1) Travel Expense Reimbursemen	t 0040475	582 2530	0	0	0	^	0	0	0.0%	1
(2) Other Purchased Services	0040475				0	0	0	0	0.0%	
	0040400	JUU 2001	0	U	U	U	U	U	0.0%	
e. Supplies	0040500	045 050		<b>.</b>						4
(1) Technology-Related Supplies	0040500				0	0	0	0	0.0%	<u> </u>
(2) Materials and Supplies	0040510				0	0	0	0	0.0%	
(3) Other Supplies	0040520	600 2530	0	0	0	0	0	0	0.0%	
f. Property/Equipment										
(1) Technology-Related Hardware	0040535				0	0	0	0	0.0%	
(2) Technology Software	0040545		0	0	0	0	0	0	0.0%	
(3) All Other Equipment (Including	Veh) 0040555	730 2530	0	0	0	0	0	0	0.0%	
(4) Other Property	0040565	700 2530	0	0	0	0	0	0	0.0%	1
g. Miscellaneous Expenditures	0040575				0	0	0	0	0.0%	
h. Employee Benefits							-			
(1) Group Insurance	0040615	210 2530	0	0	0	0	0	0	0.0%	1
(2) FICA	0040625				0	0	0	0	0.0%	<del> </del>
(3) Medicare	0040635				0	0	0	0	0.0%	-
(4) Employer's Contribution to	0040033	223 233	, 0	U	U	U	U	U	0.05	
	ent 0040650	231 2530								
(a) Louisiana Teachers Retirem					0	0	0	0	0.0%	
(b) Louisiana School Emp. Reti	rement 0040660				0	0	0	0	0.0%	
(c) Other Retirement	0040670	239 2530			0	0	0	0	0.0%	
(5) Unemployment Compensation	0040680				0	0	0	0	0.0%	
(6) Workmen's Compensation	0040690				0	0	0	0	0.0%	
(7) Health Benefits (retirees)	0040700	270 2530		0	0	0	0	0	0.0%	
(8) Sick Leave Severance Pay	0040710	281 2530	0	0	0	0	0	0	0.0%	
(9) Annual Leave Severance Pay	0040720	282 2530	0	0	0	0	0	0	0.0%	
(10) Other Employee Benefits	0040730	290 2530	0	0	0	0	0	0	0.0%	
73 Printing, Publishing and Duplicating Svcs										
a. Salaries										
(1) Supervisors	0040775	111 2540	0	0	0	0	0	0	0.0%	
(2) Clerical/Secretarial	0040785	114 2540			0	0	0	0	0.0%	<del> </del>
(3) Other Salaries - Print/Publish/Di					0	- 0	0	0	0.0%	1
b. Purchased Professional and Techn						0	0	0	0.0%	1
	Icai 37G 0040003	300 2340	Ü	U	0	U	0	U	0.0%	
c. Purchased Property Services	0040000	400 054								4
(1) Repairs and Maintenance Servi					0	0	0	0	0.0%	4
(2) Rental of Equipment and Vehicl					0	0	0	0	0.0%	
(3) Other Purchased Property Serv	ices 0040840	400 2540	0	0	0	0	0	0	0.0%	
d. Other Purchased Services										
(1) Printing and Binding	0040855			0	0	0	0	0	0.0%	
(2) Travel Expense Reimbursemen				0	0	0	0	0	0.0%	
(3) Other Purchased Services	0040875				0	0	0	0	0.0%	1
e. Supplies										
(1) Technology-Related Supplies	0040890	615 2540	0	0	0	n	0	0	0.0%	1
(2) Materials and Supplies	0040900				0	0	0	0	0.0%	<del>                                     </del>
(3) Other Supplies	0040910				0	0	0	0	0.0%	<del>                                     </del>
f. Property/Equipment	00-0910	000 2040		U	U	U	U	U	0.05	1
(1) Technology-Related Hardware	0040925	734 2540					_	_	2.00	1
(1) Technology-Related Hardware (2) Technology Software	0040925	734 2540			0	0	0	0	0.0%	-
	0040935	735 2540			0	Ü	0	0	0.0%	
(3) All Other Equipment					0	0	0	0	0.0%	
(4) Other Property	0040955				0	0	0	0	0.0%	
g. Miscellaneous Expenditures	0040965	800 2540	0	0	0	0	0	0	0.0%	
<ul> <li>h. Employee Benefits</li> </ul>										
(1) Group Insurance	0040995				0	0	0	0	0.0%	
(2) FICA	0041005			0	0	0	0	0	0.0%	
(3) Medicare	0041015	225 2540	0	0	0	0	0	0	0.0%	
* *										

(4) Employer's Contribution to (a) Louisiana Teachers Retirement												
	0041030	231	2540	0	0	0	0	0	0	0.0%		
(b) Louisiana School Emp. Retireme		233	2540	0	0	0	0	0	0	0.0%		
(c) Other Retirement	0041050	239	2540	0	0	0	0	0	0	0.0%		
(5) Unemployment Compensation	0041060	250	2540	0	0	0	0	0	0	0.0%		
(6) Workmen's Compensation	0041070	260	2540	0	0	0	0	0	0	0.0%		
(7) Health Benefits (retirees)	0041080	270	2540	0	0	0	0	0	0	0.0%		
(8) Sick Leave Severance Pay	0041090	281	2540	0	0	0	0	0	0	0.0%		
(9) Annual Leave Severance Pay	0041100	282	2540	0	0	0	0	0	0	0.0%		
(10) Other Employee Benefits	0041110	290	2540	0	0	0	0	0	0	0.0%		
74 Other Business Services												
a. Salaries												
(1) Supervisors	0041165	111	2590	0	0	0	0	0	0	0.0%		
(2) Clerical/Secretarial	0041175	114	2590	0	0	0	0	0	0	0.0%		
(3) Other Salaries	0041185	100	2590	0	0	0	0	0	0	0.0%		
<ul> <li>b. Purchased Professional and Technical \$</li> </ul>	vc: 0041195	300	2590	0	0	0	0	0	0	0.0%		
<ul> <li>c. Purchased Property Services</li> </ul>												
(1) Repairs and Maintenance Services	0041210	430	2590	0	0	0	0	0	0	0.0%		
(2) Rental of Equipment and Vehicles	0041220	442	2590	0	0	0	0	0	0	0.0%		
(3) Other Purchased Property Services	0041230	400	2590	0	0	0	0	0	0	0.0%		
<ul> <li>d. Other Purchased Services</li> </ul>												
(1) Printing and Binding	0041245	550	2590	0	0	0	0	0	0	0.0%		
(2) Travel Expense Reimbursement	0041255	582	2590	0	0	0	0	0	0	0.0%		
(3) Other Purchased Services	0041265	500	2590	0	0	0	0	0	0	0.0%		
e. Supplies												
(1) Technology-Related Supplies	0041280	615	2590	0	0	0	0	0	0	0.0%		
(2) Materials and Supplies	0041290	610	2590	0	0	0	0	0	0	0.0%		
(3) Other Supplies	0041300	600	2590	0	0	0	0	0	0	0.0%		
f. Property/Equipment												
(1) Technology-Related Hardware	0041315	734	2590	0	0	0	0	0	0	0.0%		
(2) Technology Software	0041325	735	2590	0	0	0	0	0	0	0.0%		
(3) All Other Equipment	0041335	730	2590	0	0	0	0	0	0	0.0%		
(4) Other Property	0041345	700	2590	0	0	0	0	0	0	0.0%		
g. Miscellaneous Expenditures	0041355	800	2590	0	0	0	0	0	0	0.0%		
h. Employee Benefits	0044205	040	0500				-					
(1) Group Insurance	0041385	210	2590	0	0	0	0	0	0	0.0%		
(2) FICA (3) Medicare	0041395 0041405	220 225	2590	0	0	0	0	0	0	0.0%		
(3) Medicare (4) Employer's Contribution to	0041405	223	2590	0	0	0	0	0	0	0.0%		
(a) Louisiana Teachers Retirement	0041420	231	2590		0	0	0	0	0	0.0%		
(b) Louisiana School Emp. Retireme		233	2590	0	0	0	0	0	0	0.0%		
(c) Other Retirement	0041440	239	2590	0	0	0	0	0	0	0.0%		
(5) Unemployment Compensation	0041450	250	2590	0	0	0	0	0	0	0.0%		
(6) Workmen's Compensation	0041460	260	2590	0	0	0	0	0	0	0.0%		
(7) Health Benefits (retirees)	0041470	270	2590	0	0			U				
(8) Sick Leave Severance Pay	0041480	281	2590				0	٥	^	0 00		
(9) Annual Leave Severance Pay	0041490					0	0	0	0	0.0%		
		282		0	0	0	0	0	0	0.0%		
(10) Other Employee Benefits	0041500	282 290	2590 2590		0	0				0.0% 0.0%		
(10) Other Employee Benefits	0041500		2590	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0	0.0% 0.0% 0.0%	0.0%	
(10) Other Employee Benefits  TOTAL E. Business Services	0041500 0041600		2590	0	0 0 0	0	0	0 0 0	0 0 0	0.0% 0.0% 0.0%	0.0%	
(10) Other Employee Benefits	0041500		2590	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0	0.0% 0.0% 0.0%	0.0%	
(10) Other Employee Benefits  TOTAL E. Business Services	0041500 0041600	290	2590 2590	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0	0.0% 0.0% 0.0%	0.0%	
(10) Other Employee Benefits  TOTAL E. Business Services  F. Operation and Maintenance of Plant Services 75 Salaries a. Supervisors	0041500 0041600 0041670	290	2590 2590 2610	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0	0.0% 0.0% 0.0%	0.0%	
(10) Other Employee Benefits  TOTAL E. Business Services  F. Operation and Maintenance of Plant Services 75 Salaries a. Supervisors b. Clerical/Secretarial	0041500 0041600 0041670 0041680	290 111 114	2590 2590 2610 2610	0 0 0 0	0 0 0 138,491	0 0 0 0	0 0 0 0	0 0 0 <b>0</b>	0 0 0 138,491	0.0% 0.0% 0.0% 1.2%		
(10) Other Employee Benefits  TOTAL E. Business Services  F. Operation and Maintenance of Plant Services 75 Salaries a. Supervisors b. Clerical/Secretarial c. Custodian/Building Maintenance	0041500 0041600 0041670 0041680 0041690	111 114 116	2590 2590 2610 2610 2620	0 0 0 0	0 0 0 138,491	0 0 0 0	0 0 0 0	0 0 0 0	138,491 28,557 0	0.0% 0.0% 0.0% 1.2% 0.3% 0.0%		
(10) Other Employee Benefits  TOTAL E. Business Services  F. Operation and Maintenance of Plant Services 75 Salaries a. Supervisors b. Clerical/Secretarial c. Custodian/Building Maintenance d. Mechanics (exc. School Trans./Food Sv	0041500 0041600 0041670 0041680 0041690 0041700	111 114 116 117	2590 2590 2610 2610 2620 2650	0 0 0 0	0 0 0 138,491 28,557	0 0 0 0	0 0 0 0	0 0 0 0	138,491 28,557 0	0.0% 0.0% 0.0% 1.2% 0.3% 0.0% 0.0%		
(10) Other Employee Benefits  TOTAL E. Business Services  F. Operation and Maintenance of Plant Services 75 Salaries a. Supervisors b. Clerical/Secretarial c. Custodian/Building Maintenance d. Mechanics (exc. School Trans./Food Sv e. School Safety/Security Staff/Cross Gua	0041500 0041600 0041670 0041680 0041680 0041700 ds 0041710	111 114 116 117 100	2590 2590 2610 2610 2620 2650 2660	0 0 0 0	0 0 0 138,491	0 0 0	0 0 0	0 0 0 0	0 0 138,491 28,557 0 0 0	0.0% 0.0% 0.0% 1.2% 0.3% 0.0% 0.0%		
(10) Other Employee Benefits  TOTAL E. Business Services  F. Operation and Maintenance of Plant Services 75 Salaries a. Supervisors b. Clerical/Secretarial c. Custodian/Building Maintenance d. Mechanics (exc. School Trans./Food Sv e. School Safety/Security Staff/Cross Gua f. Other Skilled Craftsman - Ops. and Main	0041500 0041600 0041670 0041680 0041700 0041700 tt. 0041720	111 114 116 117 100 117	2590 2590 2610 2610 2620 2650 2660 2690	0 0 0 0	28,557 0 0 0 0 138,491	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 138,491 28,557 0 0 0	0.0% 0.0% 0.0% 1.2% 0.3% 0.0% 0.0% 0.0%		
(10) Other Employee Benefits  TOTAL E. Business Services  F. Operation and Maintenance of Plant Services 75 Salaries a. Supervisors b. Clerical/Secretarial c. Custodian/Building Maintenance d. Mechanics (exc. School Trans./Food Sv e. School Safety/Security Staff/Cross Gua f. Other Skilled Craftsman - Ops. and Maii g. Substitute/Temporary Employees	0041500 0041600 0041670 0041680 0041690 0041700 ds 0041770 t. 0041720 0041730	111 114 116 117 100 117 120	2590 2590 2610 2610 2620 2650 2660 2690 2690	0 0 0 0 0 0 0 0 0 0	28,557 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	28,557 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 1.2% 0.3% 0.0% 0.0% 0.0% 0.0%		
(10) Other Employee Benefits  TOTAL E. Business Services  F. Operation and Maintenance of Plant Services 75 Salaries a. Supervisors b. Clerical/Secretarial c. Custodian/Building Maintenance d. Mechanics (exc. School Trans./Food Sv e. School Safety/Security Staff/Cross Gua f. Other Skilled Craftsman - Ops. and Maii g. Substitute/Temporary Employees h. Other Salaries - Operations & Maintena	0041500 0041600 0041670 0041680 0041680 0041780 0041770 0041720 0041720 0041740	290 111 114 116 117 100 117 120 100	2590 2590 2610 2610 2620 2650 2690 2690 2690	0 0 0 0 0 0 0 0 0 0 0	28,557 0 0 0 138,491 28,557 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 138,491 28,557 0 0 0 0	0.0% 0.0% 1.2% 0.3% 0.0% 0.0% 0.0% 0.0%		
(10) Other Employee Benefits  TOTAL E. Business Services  F. Operation and Maintenance of Plant Services 75 Salaries a. Supervisors b. Clerical/Secretarial c. Custodian/Building Maintenance d. Mechanics (exc. School Trans./Food Sv e. School Safety/Security Staff/Cross Gua f. Other Skilled Craftsman - Ops. and Main g. Substitute/Temporary Employees h. Other Salaries - Operations & Maintenai i. Sabbatical Leave	0041500 0041600 0041670 0041680 0041690 0041700 ds 0041770 t. 0041720 0041730	111 114 116 117 100 117 120	2590 2590 2610 2610 2620 2650 2660 2690 2690	0 0 0 0 0 0 0 0 0 0	28,557 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	28,557 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 1.2% 0.3% 0.0% 0.0% 0.0% 0.0%		
(10) Other Employee Benefits  TOTAL E. Business Services  F. Operation and Maintenance of Plant Services 75 Salaries a. Supervisors b. Clerical/Secretarial c. Custodian/Building Maintenance d. Mechanics (exc. School Trans./Food Sv e. School Safety/Security Staff/Cross Gua f. Other Skilled Craftsman - Ops. and Maii g. Substitute/Temporary Employees h. Other Salaries - Operations & Maintena i. Sabbatical Leave 76 Operation and Maintenance of Buildings	0041500 0041600 0041600 0041680 0041690 0041700 ds 0041720 0041720 0041730 0041750	111 114 116 117 100 117 120 100 140	2590 2590 2610 2610 2620 2650 2690 2690 2690 2690	0 0 0 0 0 0 0 0 0 0 0 0 0	28,557 0 0 0 138,491 28,557 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	28,557 0 0 0 0 138,491 28,557 0 0 0 0 0	0.0% 0.0% 1.2% 1.2% 0.3% 0.0% 0.0% 0.0% 0.0%		
(10) Other Employee Benefits  TOTAL E. Business Services  F. Operation and Maintenance of Plant Services 75 Salaries a. Supervisors b. Clerical/Secretarial c. Custodian/Building Maintenance d. Mechanics (exc. School Trans./Food Sv e. School Safety/Security Staff/Cross Gua f. Other Skilled Craftsman - Ops. and Mair g. Substitute/Temporary Employees h. Other Salaries - Operations & Maintenan i. Sabbatical Leave 76 Operation and Maintenance of Buildings a. Purchased Professional and Technical Security Staff	0041500 0041600 0041600 0041680 0041690 0041700 ds 0041720 0041720 0041730 0041750	290 111 114 116 117 100 117 120 100	2590 2590 2610 2610 2620 2650 2690 2690 2690	0 0 0 0 0 0 0 0 0 0 0	28,557 0 0 0 138,491 28,557 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 138,491 28,557 0 0 0 0	0.0% 0.0% 1.2% 0.3% 0.0% 0.0% 0.0% 0.0%		
(10) Other Employee Benefits  TOTAL E. Business Services  F. Operation and Maintenance of Plant Services 75 Salaries a. Supervisors b. Clerical/Secretarial c. Custodian/Building Maintenance d. Mechanics (exc. School Trans./Food Sv e. School Safety/Security Staff/Cross Gua f. Other Skilled Craftsman - Ops. and Mair g. Substitute/Temporary Employees h. Other Salaries - Operations & Maintenai i. Sabbatical Leave 76 Operation and Maintenance of Buildings a. Purchased Professional and Technical S b. Purchased Property Services	0041500 0041600 0041600 0041680 0041780 0041790 0041730 0041730 0041730 0041740 0041750 0041765	111 114 116 117 100 117 120 100 140	2590 2590 2610 2610 2620 2650 2690 2690 2690 2690	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 138,491 28,557 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 138,491 28,557 0 0 0 0 0	0.0% 0.0% 0.0% 1.2% 0.3% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
(10) Other Employee Benefits  TOTAL E. Business Services  F. Operation and Maintenance of Plant Services 75 Salaries a. Supervisors b. Clerical/Secretarial c. Custodian/Building Maintenance d. Mechanics (exc. School Trans./Food Sv e. School Safety/Security Staff/Cross Gua f. Other Skilled Craftsman - Ops. and Mair g. Substitute/Temporary Employees h. Other Salaries - Operations & Maintenan i. Sabbatical Leave 76 Operation and Maintenance of Buildings a. Purchased Professional and Technical S b. Purchased Property Services (1) Utilities - Water/Sewage	0041500 0041600 0041600 0041680 0041780 0041770 tt 0041720 0041720 0041750 0041750 0041780	290 111 114 116 117 100 117 120 100 140 300	2590 2590 2610 2610 2620 2650 2690 2690 2690 2690 2620	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 138,491 28,557 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 138,491 28,557 0 0 0 0 0 0	0.0% 0.0% 1.2% 1.2% 0.3% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
(10) Other Employee Benefits  TOTAL E. Business Services  F. Operation and Maintenance of Plant Services 75 Salaries a. Supervisors b. Clerical/Secretarial c. Custodian/Building Maintenance d. Mechanics (exc. School Trans./Food Sv e. School Safety/Security Staff/Cross Gua f. Other Skilled Craftsman - Ops. and Mair g. Substitute/Temporary Employees h. Other Salaries - Operations & Maintenan i. Sabbatical Leave 76 Operation and Maintenance of Buildings a. Purchased Professional and Technical S b. Purchased Professional and Technical S (1) Utilities - Water/Sewage (2) Disposal Services	0041500 0041600 0041600 0041680 0041680 0041780 0041770 tt. 0041720 0041730 0041740 0041750 0041765 0041780 0041790	290 111 114 116 117 100 117 120 100 140 300 411 421	2590 2590 2690 2610 2620 2650 2690 2690 2690 2690 2620 2620	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 138,491 28,557 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 138,491 28,557 0 0 0 0 0 0 0	0.0% 0.0% 1.2% 1.2% 0.3% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
(10) Other Employee Benefits  TOTAL E. Business Services  F. Operation and Maintenance of Plant Services 75 Salaries a. Supervisors b. Clerical/Secretarial c. Custodian/Building Maintenance d. Mechanics (exc. School Trans./Food Sv e. School Safety/Security Staff/Cross Gua f. Other Skilled Craftsman - Ops. and Mai g. Substitute/Temporary Employees h. Other Salaries - Operations & Maintenal i. Sabbatical Leave 76 Operation and Maintenance of Buildings a. Purchased Professional and Technical S b. Purchased Property Services (1) Utilities - Water/Sewage (2) Disposal Services (3) Custodial Services	0041500 0041600 0041600 0041600 0041680 0041780 0041770 0041730 0041740 0041740 0041750 0041765 0041780 0041780	290 111 114 116 117 100 117 120 140 300 411 421 423	2590 2590 2690 2610 2620 2650 2690 2690 2690 2620 2620 2620 2620 262	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 138,491 28,557 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 138,491 28,557 0 0 0 0 0 0 0 0 0 0 2,139 13,974 128,138	0.0% 0.0% 1.2% 0.3% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0%	
(10) Other Employee Benefits  TOTAL E. Business Services  F. Operation and Maintenance of Plant Services 75 Salaries a. Supervisors b. Clerical/Secretarial c. Custodian/Building Maintenance d. Mechanics (exc. School Trans./Food Sv. e. School Safety/Security Staff/Cross Gua f. Other Skilled Craftsman - Ops. and Mai g. Substitute/Temporary Employees h. Other Salaries - Operations & Maintenan i. Sabbatical Leave 76 Operation and Maintenance of Buildings a. Purchased Professional and Technical S b. Purchased Property Services (1) Utilities - Water/Sewage (2) Disposal Services (3) Custodial Services (4) Repairs and Maintenance Services	0041500 0041600  0041600  0041600  0041680 0041700 0041720 0041730 0041730 0041765  0041780 0041780 0041800 0041810	290 111 114 116 117 100 100 140 300 411 421 423 430	2590 2590 2610 2610 2620 2650 2690 2690 2690 2620 2620 2620 2620 262	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 138,491 28,557 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 138,491 28,557 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 1.2% 1.2% 0.3% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0%	
(10) Other Employee Benefits  TOTAL E. Business Services  F. Operation and Maintenance of Plant Services 75 Salaries a. Supervisors b. Clerical/Secretarial c. Custodian/Building Maintenance d. Mechanics (exc. School Trans./Food Sv e. School Safety/Security Staff/Cross Gua f. Other Skilled Craftsman - Ops. and Mai g. Substitute/Temporary Employees h. Other Salaries - Operations & Maintenal i. Sabbatical Leave 76 Operation and Maintenance of Buildings a. Purchased Professional and Technical S b. Purchased Property Services (1) Utilities - Water/Sewage (2) Disposal Services (3) Custodial Services	0041500 0041600 0041600 0041600 0041680 0041780 0041770 0041730 0041740 0041740 0041750 0041765 0041780 0041780	290 111 114 116 117 100 117 120 140 300 411 421 423	2590 2590 2690 2610 2620 2650 2690 2690 2690 2620 2620 2620 2620 262	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 138,491 28,557 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 138,491 28,557 0 0 0 0 0 0 0 0 0 0 2,139 13,974 128,138	0.0% 0.0% 1.2% 0.3% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0%	

(7) Other Purchased Property Services	0041840	400	2620	0		<b>I</b> 0	I 0 I	0 1	l o l	0.0%		
c. Other Purchased Services	0041040	400	LULU		Ü		Ü	Ü		0.00		
(1) Property Insurance	0041855	522	2620	0		0	0	0	0	0.0%		
(2) Communications (phone/internet/post		530	2620	0	0	0	0	0	0	0.0%		
(3) Travel Expense Reimbursement	0041875	582	2620	0	0	0	0	0	0	0.0%		
(4) Other Purchased Services	0041885	500	2620	0	221,713	0	0	0	221,713	2.0%	0.0%	
d. Supplies			2620									
(1) Materials and Supplies	0041900 0041910		2620	0	10,000	0	0	0	10,000	0.1%	0.0%	
(2) Technology-Related Supplies (3) Natural Gas	0041910		2620	0		0	0	0	0 2,194	0.0%	0.00	
(4) Electricity	0041930	622	2620	0	109,288	0	0	0	109,288	1.0%	0.0%	
(5) Other Supplies	0041940		2620	0	109,288	0	0	0	109,288	0.0%	0.0%	
e. Property/Equipment	0011010	000	LULU	U	U U	Ü	Ü	Ü	U	0.00		
(1) Technology-Related Hardware	0041955	734	2620	0	0	0	0	0	0	0.0%		
(2) Technology Software	0041965	735	2620	0	0	0	0	0	0	0.0%		
(3) All Other Equipment	0041975		2620	0	0	0	0	0	0	0.0%		
(4) Other Property	0041985	700	2620	0	0	0	0	0	0	0.0%		
f. Miscellaneous Expenditures	0041995	800	2620	0	0	0	0	0	0	0.0%		
77 Care and Upkeep of Grounds	0042010	424	2630									
<ul> <li>a. Lawn Care</li> <li>b. Other Purchased Property Services</li> </ul>	0042010		2630	0	7,497 274	0	0	0	7,497 274	0.1%	0.0%	
c. Other Purchased Services	0042020		2630	0		0	0	0	0	0.0%	0.0%	
d. Supplies	0042040		2630	0		0	0	0	0	0.0%		
e. Equipment	0042050	730	2630	0		0	0	0	0	0.0%		
f. Other Property	0042060	700	2630	0		0	0	0	0	0.0%		
g. Miscellaneous Expenditures	0042070	800	2630	0	0	0	0	0	0	0.0%		
78 Care and Upkeep of Equipment												
Repairs and Maintenance Services	0042085		2640	0	0	0	0	0	0	0.0%		
b. Rental of Equipment and Vehicles	0042095		2640	0		0	0	0	0	0.0%		
<ul><li>c. Other Purchased Property Services</li><li>d. Other Purchased Services</li></ul>	0042105 0042115		2640 2640	0	0	0	0	0	0	0.0%		
e. Supplies	0042115	600	2640	0	0	0	0	0	0	0.0%		
f. Equipment	0042135	730	2640	0	0	0	0	0	0	0.0%		
g. Other Property	0042145		2640	0	0	0	0	0	0	0.0%		
h. Miscellaneous Expenditures	0042155		2640	0	0	0	0	0	0	0.0%		
79 Vehicle Op. and Maint. (Exc. Student Trans.)												
<ul> <li>Repairs and Maintenance Services</li> </ul>	0042170		2650	0		0	0	0	0	0.0%		
b. Other Purchased Property Services	0042180		2650	0	0	0	0	0	0	0.0%		
c. Fleet Insurance d. Other Purchased Services	0042190 0042200		2650 2650	0	0	0	0	0	0	0.0%		
<ul><li>d. Other Purchased Services</li><li>e. Fuel</li></ul>	0042210		2650	0	-	0	0	0	0	0.0%		
f. Supplies	0042210	600	2650	0	0	0	0	0	0	0.0%		
g. Equipment (Including Vehicles)	0042230	730	2650	0	0	0	0	0	0	0.0%		
h. Other Property	0042240		2650	0	0	0	0	0	0	0.0%		
<ol> <li>Miscellaneous Expenditures</li> </ol>	0042250	800	2650	0	0	0	0	0	0	0.0%		
80 Safety and Security												
Purchased Professional and Technical State		300	2660	0	3,305	0	0	0	3,305	0.0%	0.0%	
b. Other Purchased Property Services	0042275 0042285		2660 2660	0	5,720	0	0	0	5,720	0.1%	0.0%	
<ul><li>c. Other Purchased Services</li><li>d. Supplies</li></ul>	0042285	500	2000	0	0	0	0	0	0	0.0%		
(1) Technology-Related Supplies	0042300	615	2660	0	0	0	0	0	0	0.0%		
(2) Other Supplies	0042310	600	2660	0	0	0	0	0	0	0.0%		
e. Property/Equipment												
(1) Technology-Related Hardware	0042325		2660	0	0	0	0	0	0	0.0%		
(2) Technology Software	0042335	735	2660	0	0	0	0	0	0	0.0%		
(3) All Other Equipment	0042345	730	2660	0	0	0	0	0	0	0.0%		
(4) Other Property f. Miscellaneous	0042355	700	2660	0	0	0	0	0	0	0.0%		
(1) Miscellaneous Non-Public Expenditur	es 0042370	895	2660	0	0	0		0	0	0.0%		
(2) Other Miscellaneous Expenditures	0042380	800	2660	0	0	0	0	0	0	0.0%		
81 Employee Benefits - Op. and Maint.	3342000	500		0			J	J		0.0%		
a. Group Insurance	0042420	210	2690	0	0	0	0	0	0	0.0%		
b. FICA	0042430	220	2690	0	1,771	0	0	0	1,771	0.0%	0.0%	
c. Medicare	0042440	225	2690	0		0	0	0	414	0.0%	0.0%	
d. Employer's Contribution to	001015	627	0000									
(1) Louisiana Teachers Retirement	0042455		2690	0	0	0	0	0	0	0.0%		
<ul><li>(2) Louisiana School Employees Retirem</li><li>(3) Other Retirement</li></ul>	on 0042465 0042475	233 239	2690 2690	0	0	0	0	0	0	0.0%		
e. Unemployment Compensation	0042475		2690	0		0	0	0	1,142	0.0%	0.0%	
f. Workmen's Compensation	0042485	260	2690	0		0	0	0	0	0.0%		
g. Health Benefits (retirees)	0042505		2690	0		0	0	0	0	0.0%		
( /								-		2.30		

h. Si	ick Leave Severance Pay	0042515	281	2690	0	0	0	0	0	<b>l</b> 0 l	0.0%		
i. Ar	nnual Leave Severance Pay	0042525	282	2690	0	0	0	0	0	0	0.0%		
	ther Employee Benefits	0042535	290	2690		0	0	0	0	0	0.0%		
TOTAL F. O	peration & Maintenance of Plant Servi	0043100			0	1,656,490	0	0	0	1,656,490	14.9%	0.0%	
G Student Tra	ansportation Services												
	· ·												
	ision of Student Transportation alaries												
	l) Supervisors	0043130	111	2710	0	0	0	0	0	0	0.0%		
	2) Clerical/Secretarial	0043140	114	2710	0	0	0	0	0	0	0.0%		
	s) Other Salaries - Student Trans. Svcs	0043150	100	2710	0	0	0	0	0	0	0.0%		
	urchased Professional and Technical Svc	0043160	300	2710	0	0	0	0	0	0	0.0%		
	urchased Property Services		400										
(1	Repairs and Maintenance Services     Other Purchased Property Services	0043175 0043185	430 400	2710 2710		0	0	0	0	0	0.0%		
	ther Purchased Services	0043165	400	2/10	U	0	0	0	0	0	0.0%		
	Student Transportation Services												
ζ.	(a) From Other LEA - Within State	0043205	511	2710	0	0	0	0	0	0	0.0%		
	(b) From Other LEA - Outside State	0043215	512	2710	0	0	0	0	0	0	0.0%		
	2) Travel Expense Reimbursement	0043225	582	2710	0	0	0	0	0	0	0.0%		
	Other Purchased Services	0043235	500	2710	0	872,579	0	0	0	872,579	7.8%	0.0%	
	upplies I) Technology-Related Supplies	0043250	615	2710	0	^	0	0	0	0	0.0%		
(1	2) Materials and Supplies	0043250	610	2710	0	0	0	0	0	0	0.0%		
	3) Other Supplies	0043270	600	2710	0	0	0	0	0	0	0.0%		
	roperty/Equipment												
(1	) Technology-Related Hardware	0043285	734	2710		0	0	0	0	0	0.0%		
	2) Technology Software	0043295	735	2710		0	0	0	0	0	0.0%		
	All Other Equipment (Inc. Veh/Buses)     Other Property	0043305 0043315	730 700	2710 2710		0	0	0	0	0	0.0%		
	liscellaneous	0043313	700	2/10	U	0	U	U	0	U	0.0%		
	l) Miscellaneous Non-Public Expenditures	0043330	895	2710	0	0	0	0	0	0	0.0%		
	2) Other Miscellaneous Expenditures	0043340	800	2710	0	0	0	0	0	0	0.0%		
	mployee Benefits - Super. Student Trans.												
(1	) Group Insurance	0043380	210	2710	0	0	0	0	0	0	0.0%		
	2) FICA 3) Medicare	0043390 0043400	220 225	2710 2710		0	0	0	0	0	0.0%		
	Medicare     Employer's Contribution to	0043400	223	2/10	0	U	0	0	Ü	0	0.0%		
(-1	(a) Louisiana Teachers Retirement	0043415	231	2710	0	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0043425	233	2710	0	0	0	0	0	0	0.0%		
	(c) Other Retirement	0043435	239	2710	0	0	0	0	0	0	0.0%		
	5) Unemployment Compensation	0043445	250	2710	0	0	0	0	0	0	0.0%		
	Workmen's Compensation     Health Benefits (retirees)	0043455 0043465	260 270	2710 2710	0	0	0	0	0	0	0.0%		
	B) Sick Leave Severance Pay	0043465	281	2710		0	0	0	0	0	0.0%		
	3) Annual Leave Severance Pay	0043485	282	2710		0	0	0	0	0	0.0%		
	(0) Other Employee Benefits	0043495	290	2710		0	0	0	0	0	0.0%		
83	83 Regular Transportation												
	alaries												
	I) Aide/Attendant/Monitor	0043550	115	2720		0	0	0	0	0	0.0%		
	2) Bus Driver	0043560	116	2720	0	0	0	0	0	0	0.0%		
	B) Bus Mechanics	0043570	117	2720		0	0	0	0	0	0.0%		
(4	l) Substitute Drivers i) Other Salaries - Regular Trans. Svcs	0043580 0043582	124 100	2720 2720		0	0	0	0	0	0.0%		
b. Pi	urchased Professional and Technical Svo		300	2720	0	0	0	0	0	0	0.0%		
	urchased Property Services					0	0				0.08		
(1	Repairs and Maintenance Services	0043595	430	2720	0	0	0	0	0	0	0.0%		
	2) Rental of Equipment and Vehicles	0043605	442	2720	0	0	0	0	0	0	0.0%		
	B) Other Purchased Property Services	0043615	400	2720	0	0	0	0	0	0	0.0%		
	other Purchased Services  1) Payments in Lieu of Transportation	0043630	513	2720	_				_		0.00		
	2) Fleet Insurance	0043640	523	2720		0	0	0	0	0	0.0% 0.0%		
	3) Operational Allowance	0043650	583	2720	0	0	0	0	0	0	0.0%		
(4	l) Other Purchased Services	0043660	500	2720	0	0	0	0	0	0	0.0%		
e. Ši	upplies												
(1	) Technology-Related Supplies	0043675	615	2720		0	0	0	0	0	0.0%		
	2) Materials and Supplies	0043685 0043695	610 626	2720 2720		0	0	0	0	0	0.0%		
	3) Fuel 1) Other Supplies	0043695	600	2720		0	0	0	0	0	0.0%		
	roperty/Equipment	0043703	000	2120	U	0	U	U	0	0	0.0%		
	. 5p5. 17, =qaipinoni								ll .				<u> </u>

(1) Technology-Related Hardware	0043720	734	2720	<b>1</b> 0 1	0	0	0	0	<b>I</b> 0	0.0%		
(2) Technology Software	0043730	735	2720		0	0	0	0	0	0.0%		
(3) All Other Equipment (Inc. Veh/Buses)	0043740	730	2720		0	0	0	0	0	0.0%		
(4) Other Property	0043750	700	2720	0	0	0	0	0	0	0.0%		
g. Miscellaneous	- 0040705	005	2720	_								
(1) Miscellaneous Non-Public Expenditure (2) Other Miscellaneous Expenditures	s 0043765 0043775	895 800	2720		0	0	0	0	0	0.0%		
h. Employee Benefits - Regular Trans.	0043773	600	2120	U	U	U	0	Ü	0	0.0%		
(1) Group Insurance	0043810	210	2720	0	0	0	0	0	0	0.0%		
(2) FICA	0043820	220	2720		0	0	0	0	0	0.0%		
(3) Medicare	0043830	225	2720		0	0	0	0	0	0.0%		
(4) Employer's Contribution to												
(a) Louisiana Teachers Retirement	0043845	231	2720		0	0	0	0	0	0.0%		
(b) Louisiana School Emp. Retirement	0043855	233	2720		0	0	0	0	0	0.0%		
(c) Other Retirement	0043865	239	2720		0	0	0	0	0	0.0%		
(5) Unemployment Compensation	0043875	250	2720		0	0	0	0	0	0.0%		
<ul><li>(6) Workmen's Compensation</li><li>(7) Health Benefits (retirees)</li></ul>	0043885 0043895	260 270	2720 2720		0	0	0	0	0	0.0%		
(8) Sick Leave Severance Pay	0043895	281	2720		0	0	0	0	0	0.0%		
(9) Annual Leave Severance Pay	0043915	282	2720		0	0	0	0	0	0.0%		
(10) Other Employee Benefits	0043915	290	2720		0	0	0	0	0	0.0%		
84 Special Needs Transportation	22.0020		0	Ü		l				5.5%		
a. Salaries												
(1) Aide/Attendant/Monitor	0043980	115	2730	_			_			0.00		
(1) Alde/Attendant/Monitor (2) Bus Driver	0043980	116	2730		0	0	0	0	0	0.0%		
(3) Bus Mechanics	0043990	117	2730		0	0	0	0	0	0.0%		
(4) Substitute Drivers	0044010	124	2730		0	0	0	0	0	0.0%		
(5) Other Salaries - Special Needs Trans.	S 0044012	100	2730	0	0	0	0	0	0	0.0%		
<ul> <li>b. Purchased Professional and Technical Sv</li> </ul>	c: 0044013	300	2730		0	0	0	0	0	0.0%		
<ul> <li>c. Purchased Property Services</li> </ul>												
(1) Repairs and Maintenance Services	0044025	430	2730		0	0	0	0	0	0.0%		
(2) Rental of Equipment and Vehicles	0044035	442	2730		0	0	0	0	0	0.0%		
(3) Other Purchased Property Services	0044045	400	2730	0	0	0	0	0	0	0.0%		
d. Other Purchased Services (1) Payments in Lieu of Transportation	0044060	513	2730	_					_	0.00		
(2) Fleet Insurance	0044070	523	2730		0	0	0	0	0	0.0%		
(3) Operational Allowance	0044080	583	2730		0	0	0	0	0	0.0%		
(4) Other Purchased Services	0044090	500	2730		0	0	0	0	0	0.0%		
e. Supplies												
(1) Technology-Related Supplies	0044105	615	2730		0	0	0	0	0	0.0%		
(2) Materials and Supplies	0044115	610	2730		0	0	0	0	0	0.0%		
(3) Fuel	0044125	626	2730		0	0	0	0	0	0.0%		
(4) Other Supplies	0044135	600	2730	0	0	0	0	0	0	0.0%		
f. Property/Equipment (1) Technology-Related Hardware	0044150	734	2730	^			_		_	0.00		
(2) Technology Software	0044160	735	2730		0	0	0	0	0	0.0%		
(3) All Other Equipment (Inc. Veh/Buses)	0044170	730	2730		0	0	0	0	0	0.0%		
(4) Other Property	0044180	700	2730		0	0	0	0	0	0.0%		
g. Miscellaneous												
(1) Miscellaneous Non-Public Expenditure		895	2730		0	0	0	0	0	0.0%		
(2) Other Miscellaneous Expenditures	0044205	800	2730	0	0	0	0	0	0	0.0%		
h. Employee Benefits - Special Needs Trans		040	0700									
(1) Group Insurance (2) FICA	0044255 0044265	210 220	2730 2730		0	0	0	0	0	0.0%		
(2) FICA (3) Medicare	0044265	220	2730		0	0	0	0	0	0.0%		
(4) Employer's Contribution to	0044273	223	2130	U	0	U	U	0	0	0.0%		
(a) Louisiana Teachers Retirement	0044290	231	2730	0	0	0	0	0	0	0.0%		
(b) Louisiana School Emp. Retirement		233	2730		0	0	0	0	0	0.0%		
(c) Other Retirement	0044310	239	2730		0	0	0	0	0	0.0%		
(5) Unemployment Compensation	0044320	250	2730		0	0	0	0	0	0.0%		
(6) Workmen's Compensation	0044330	260	2730		0	0	0	0	0	0.0%		
(7) Health Benefits (retirees)	0044340	270	2730		0	0	0	0	0	0.0%		
(8) Sick Leave Severance Pay (9) Annual Leave Severance Pav	0044350 0044360	281 282	2730 2730		0	0	0	0	0	0.0%		
(9) Annual Leave Severance Pay (10) Other Employee Benefits	0044360	282	2730		0	0	0	0	0	0.0%		
TOTAL G. Student Transportation Services	0044900	230	21 30	0	-	0				7.8%	0.0%	
	U				J. 2,019	<u> </u>	U	U	012,013	7.0 /0	0.070	
TOTAL C. Claucht Hansportation Corvices												
Central Services												
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8. Self-less concerned (1) Cheer Self-less contents (1) Cheer Self-less co	_	C-Ii	-						1					II.
Comparison	a.		0044045	111	2010	_		^	^	0		0.00		
Columbia C									0					
Description Professional and Technical Rock   200   2610   1									0					
C. Purchased Propenty Services  (1) Clifford Provinces Services  (2) Clifford Provinces Services  (3) Clifford Provinces Services  (3) Clifford Provinces Services  (3) Clifford Provinces Services  (3) Clifford Provinces Services  (4) Clifford Provinces Services  (5) Clifford Services  (5) Clifford Services  (6) Clifford Services  (7) Clifford Services  (8) Clifford Services  (9) Clifford Services  (1) Clifford Services  (1) Clifford Services  (1) Clifford Services  (2) Clifford Services  (3) Clifford Services  (3) Clifford Services  (3) Clifford Services  (3) Clifford Services  (4) Clifford Services  (5) Clifford Services  (5) Clifford Services  (6) Clifford Services  (7) Clifford Services  (8) Clifford Services  (9) Clifford Services  (1) Clifford Services  (1) Clifford Services  (1) Clifford Services  (2) Clifford Services  (2) Clifford Services  (3) Clifford Services  (4) Clifford Services  (5) Clifford Services  (5) Clifford Services  (6) Clifford Services  (7) Clifford Services  (8) Services  (9) Medical Services  (1) Clifford Services  (1) Clifford Services  (1) Clifford Services  (2) Clifford Services  (3) Clifford Services  (4) Clifford Services  (5) Clifford Services  (6) Clifford Services  (6) Clifford Services  (7) Clifford Services  (8) Services  (8) Medical Services  (8) Clifford Services  (8) Clifford Services  (8) Clifford Services  (8) Clifford Services  (9) Cliff	h								0					<del> </del>
(1) Regars and Marintannee Servose (2) Other Services Properly Services (3) Other Services Properly Services (4) Other Services Services (5) Other Services Services (6) Other Services Services (6) Other Services (7) Transle Expense Reinflusement (8) Other Services (9) Other Serv			0044373	300	2010		0	U	U	0	0	0.05		
Col. Other Property Services   Col. Other Property Services   Col. Other Property Services   Col. Other Property   Col. Other Prop	٠.		0044990	430	2810	0	0	0	0	0	0	0.0%		
d. Order Purchased Services  (1) The Elizaphere Reinfordistrated of 10,00000 (2010) (2									0					
1) Travel Expense Reinhursement   0,056276   502 2010   0   0   0   0   0   0   0   0   0	d.													
2   Other Purbassed Services   0.45505   500   2810   0   0   0   0   0   0   0   0   0			0045015	582	2810	0	0	0	0	0	0	0.0%		
1) Technology,Resided Supplies   0045560   615   2810   3   3   3   5   5   5   5   5   5   5			0045025	500	2810									
2   Materials and Supplies   0045050   610   2810   c   c   c   c   c   c   c   c   c	e.	Supplies												
(a) Other Supplies (b) Property Fuginary (c) Property Fuginary (c) Property Fuginary (d) Property Fuginary (d) All All Pred Engineer (d) All All Pred Engineer (d) All All Pred Engineer (d) Other Property (e) Other Engineer (e) Other Miscellaneous Expenditures (e) Cheer Miscellaneous Expenditures (e) Fuginary (e) Fu		(1) Technology-Related Supplies	0045040	615	2810	0	0	0	0	0	0	0.0%		
f. PriceptifyEquipment (1) Technocyl-Setelated Hardware (1) Technocyl-Setelated Hardware (2) All Coller Equipment (4) Coller Equipment (4) Coller Equipment (4) Coller Equipment (5) All Coller Equipment (6) Coller Equipment (7) Coller Equipm									0	0				
1) Technology-Schlamar			0045060	600	2810	0	0	0	0	0	0	0.0%		
(2) Trochrodoxy's Onliware (3) Al Other Equipment (3) AL Other Equipment (3) AL Other Equipment (4) Color Equipment (5) Color Miscellamous Non-Public Expenditures (6) Other Miscellamous Expenditures (7) Other Miscellamous Expenditures (8) Other Miscellamous Expenditures (8) Other Miscellamous Expenditures (8) Other Miscellamous Expenditures (9) Other Miscellamous Expenditures (9) Other Miscellamous Expenditures (9) Other Miscellamous Expenditures (9) FIGA (1) Organ Plasanance (1) Other States All Organ Plasanance (1) Other Equipment (2) Other Miscellamous Expenditures (3) Miscellamous Expenditures (4) Other Equipment (5) Other Equipment (6) Other Equipment (6) Other Equipment (6) Other Equipment (7) Other Equipment (8) Other Equipment (9) Other Equipment (	f.	Property/Equipment												
(a) All Other Equipment (b) Confidence (c) Confiden		(1) Technology-Related Hardware							0					
(A) Other Property (M) Musculamous Non-Public Expenditures (C) Property (M) Consequence Superisheres (D) Other Musculamous Expenditures (D) Other E		(2) Technology Software							0					
Miscellaneous   Content														
(1) Miscellaneous Ron-Public Expenditures (2) Cher Miscellaneous Expenditures (3) Cher Miscellaneous Expenditures (4) Cher Miscellaneous Expenditures (5) Cher Miscellaneous Expenditures (5) Cher Miscellaneous Expenditures (6) Cher Rollineous (7)			0045105	700	2810	0	0	0	0	0	0	0.0%		
(a) Color Miscellaneous Expenditures (b) Employer's Centribution to (c) FIGA (d) Employer's Centribution to (d) Employer's Centribution to (d) Employer's Centribution to (d) Employer's Centribution to (e) Louisiant faschers Retirement (c) Other Retirement (c) Other Retirement (c) Other Retirement (c) Other Retirement (d) Other Retirement (e) Other Retirement (e) Other Retirement (e) Other Retirement (f) Other Retirement (g) O	g.		0045400	005	2040									
1. Employee Genefits - Plan, R&O, Eval Sves			0045120						0					
(1) Group Insurance (2) FIGA. (2) Medican's Contribution to (4) Medican's Contribution to (5) Medican's Contribution to (6) Medican's Contribution to (6) Medican's Contribution to (6) Medican's Contribution to (7) Medican's Contribution to (8) Medican's Contribution to (1) Contribution	h		0045130	600	2010	U	0	0	0	0	U	0.0%		
Color   Colo	11.		0045170	210	2810	^	^	^	^	0	0	0.09		1
(3) Medicare (4) Employer's Contribution to (a) Louisiana Facchera Retirement (1) Retirement Compensation (1) Louisiana Facchera Retirement (1) Retireme									0					+
(4) Employer's Contribution to (a) Louisiana Teacher Retirement (b) Louisiana School Emp. Retirement (c) Louisiana School Emp. Retirement (d) Louisiana Resident Patriciana (d) Louisiana Resident Patriciana (d) Louisiana Resident Patriciana (d) Louisiana Resident Patriciana (d) Louisiana Resident Retirement (d) Louisiana Resident Retirement (d) Louisiana Resident Retirement (d) Louisiana Resident Retirement (d) Loui									0					
(b) Louislans School Emp. Retirement (c) Other Reti														
(c) Other Retirement (0045225 239 2810 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		(a) Louisiana Teachers Retirement	0045205	231	2810	0	0	0	0	0	0	0.0%		
(c) Other Retirement (S) Unemployment Compensation (S) Unemployment Compensation (S) Workmen's Compensation (OM5225 250 2810 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		(b) Louisiana School Emp. Retirement	0045215	233	2810	0	0	0	0	0	0	0.0%		
(6) Workmen's Compensation (7) Health Benefits (etirles) (0)45255 270 2810 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						0	0	0	0	0	0	0.0%		
(7) Health Benefits (ettrees) (8) Sktc Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits (10) Other Employee Benefits (10) Other Employee Benefits (11) Supervisors (12) Circlea/Secretarial (13) Other Salaries - Information Services (2) Circlea/Secretarial (3) Other Salaries - Information Services (2) Circlea/Secretarial (3) Other Salaries - Information Services (2) Circlea/Secretarial (3) Other Salaries - Information Services (4) Experimentation Services (5) Purchased Professional and Technical Svc (6) Purchased Professional and Technical Svc (7) Health Benefits (ethics) (ethics							0	0	0	0	0	0.0%		
(8) Sick Leave Severance Pay (9) 40045275 282 2810 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									0	0	0	0.0%		
(9) Annual Lave Severance Pay (10) Chef Employee Benefits   (10) Chef Employee Benefits   (20) Chef Employee Benefits   (30) Chef Severance Pay (21) Chef Severance Pay (22) Chef Severance Pay (23) Chef Severance Pay (23) Chef Severance Pay (24) Chef Severance Pay (24) Chef Severance Pay (25) C														
(10) Other Employee Benefits									, ,					
86 Information Services  a. Salaries (1) Supervisors (2) Clerical/Sercetarial (3) Other Salaries - Information Services b. Purchased Professional and echnical Sve c. (1) Repairs and Maintenance Services (2) Clother Purchased Property Services (1) Advertising and Public Notices (2) Clother Purchased Services (1) Advertising and Public Notices (2) Clother Purchased Services (3) Other Purchased Services (1) Technology-Related Supplies (1) Technology-Related Supplies (2) Clother Purchased Services (3) Other Statistics (4) Technology-Related Supplies (5) Other Statistics (6) Technology-Related Supplies (7) Technology-Related Supplies (8) Other Statistics (9) Other Statistics (1) Technology-Related Hardware (1) Technology-Related Hardware (1) Technology-Related Hardware (2) Technology-Related Hardware (3) All Other Equipment (4) Technology-Related Hardware (4) Technology-Related Hardware (5) Clother Property Coupment (6) Clother Property Coupment (7) Technology-Related Hardware (8) Other Property Coupment (9) Technology-Related Hardware (9) Other Miscellaneouse Expenditures (10) Technology-Related Hardware (10) Technology-Related Hardware (10) Technology-Related Hardware (11) Technology-Related Hardware (12) Technology-Related Hardware (13) All Other Equipment (14) Clother Property (15) Technology-Related Hardware (15) Technology-Related Hardware (16) Technology-Related Hardware (17) Technology-Related Hardware (18) Technology-Related Hardware (19) Technology-Related Hardware (10) Technology-Related Hardware (10) Technology-Related Hardware (11) Technology-Related Hardware (12) Technology-Related Hardware (13) Clother Property Coupment (14) Employer's Contribution to (15) Technology-Related Hardware (16) Technology-Related Hardware (17) Technology-Related Hardware (18) Technology-Related Hardware (19) Technology-Related Hardware (10) Technology-Related Hardware (10) Technology-Related Hardware (10) Technology-Related Hardware (11) Technology-Related Hardware (12) Technology-Related Hardware (13) Technology-Related Ha									, i					
a. Salaries (1) Supervisors (2) Clerical/Secretarial (3) Other Salaries - Information Services D. Purchased Professional and Technical Svot C. Purchased Property Services (1) Repairs and Maintenance Services (2) Other Purchased Property Services (3) Other Supplies (4) Other Purchased Services (5) Other Purchased Property Services (6) Other Purchased Services (7) Other Purchased Services (8) Other Purchased Services (9) Other Purchased Services (10) Other Supplies (10) Services (10) Other Supplies (10) Services (11) Other Supplies (12) Other Supplies (13) Other Supplies (14) Services (15) Other Supplies (16) Services (17) Services (18) Services (19) Services (19) Services (10) Services (11) Services (12) Other Supplies (13) Services (14) Services (15) Services (15) Services (16) Services (17) Services (18) Services (19) Services (19) Services (10) S			0045285	290	2810	0	0	0	0	0	0	0.0%		
(1) Supervisors (2) Clerical/Secretarial (3) Other Salaries - Information Services b. Purchased Professional and Technical Sve c. Purchased Professional a		ll en la company de la comp												
(2) Clerical/Secretarial (3) Other Salaries - Information Services (5)	a.	Salaries												
(3) Other Salaries - Information Services D. Purchased Professional and Technical Svc C. Purchased Property Services (1) Repairs and Maintenance Services (2) Other Purchased Services (2) Other Purchased Services (1) Advertising and Public Notices (2) Travel Expense Relmbursement (3) Other Supplies (3) Other Supplies (3) Other Supplies (4) Technology-Related Supplies (5) Meterials and Supples (6) Other Supplies (7) Technology-Related Hardware (8) Other Supplies (9) Meterials and Supplies (1) Technology-Related Hardware (2) Technology-Related Hardware (3) Other Supplies (4) Other Supplies (5) Other Supplies (6) Other Supplies (7) Technology-Related Hardware (8) Other Supplies (9) Other Supplies (1) Technology-Related Hardware (2) Technology-Related Hardware (3) Other Supplies (4) Other Supplies (5) Other Supplies (6) Other Supplies (7) Technology-Related Hardware (8) Other Supplies (9) Other Supplies (1) Technology-Related Hardware (2) Technology-Related Hardware (3) Other Supplies (4) Other Supplies (5) Other Supplies (6) Other Supplies (7) Technology-Related Hardware (8) Other Supplies (9) Other Supplies (1) Technology-Related Hardware (1) Miscellaneous Non-Public Expenditures (1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures (3) Medicare (4) Employer's Contribution to (a) Louisian Teachers Retirement (4) Employer's Contribution to (a) Louisian Teachers Retirement		(1) Supervisors	0045340	111	2820	0	46,198	0	0	0	46,198	0.4%	0.0%	
b. Purchased Professional and Technical Svc C. Purchased Property Services (1) Repairs and Maintenance Services (2) Other Purchased Property Services (2) Other Purchased Property Services (3) Other Purchased Property Services (1) Advertising and Public Notices (2) Travel Expense Relimbursment (2) Travel Expense Relimbursment (3) Other Purchased Services (1) Advertising and Public Notices (2) Travel Expense Relimbursment (3) Other Purchased Services (1) Repairs and Maintenance Services (2) Other Burchased Services (3) Other Purchased Services (1) Repairs and Supplies (2) Materials and Supplies (2) Materials and Supplies (2) Materials and Supplies (3) Other Supplies (3) Other Supplies (4) Expense (4) Expens							0	0	0	0	0	0.0%		
C. Purchased Property Services (1) Repairs and Maintenance Services (2) Other Purchased Property Services (3) Other Purchased Services (1) Advertising and Public Notices (2) Travel Expense Reimbursement (3) Other Purchased Services (3) Other Purchased Services (4) Advertising and Public Notices (2) Travel Expense Reimbursement (3) Other Purchased Services (4) Carried Services (5) Services (6) Other Services (7) Travel Expense Reimbursement (8) Other Services (9) Services (1) Travel Expense Reimbursement (1) Technology-Related Supplies (1) Technology-Related Supplies (2) Materials and Supplies (2) Materials and Supplies (3) Other Supplies (4) Other Services (4) Other Purchased Services (5) Services (6) Other Services (7) Services (8) Other Services (9) Services (1) Services (1) Technology-Related Hardware (1) Technology-Related Hardware (2) Technology-Software (3) All Other Equipment (4) Other Property (4) Other Property (5) Services (6) Other Services (7) Services (8) Services (8) Services (9) Services (1) Services (1) Services (1) Services (1) Services (2) FICA (3) Medicare (4) Employer's Contribution to (4) Employer's Contribut			0045360				0	0	0	0	0	0.0%		
(1) Repairs and Maintenance Services (2) Other Purchased Property Services (3) Other Purchased Services (1) Advertising and Public Notices (2) Travel Expense Relimbursement (3) Other Purchased Services (2) Travel Expense Relimbursement (3) Other Purchased Services (3) Other Purchased Services (4) Explicit Services (5) Other Purchased Services (5) Other Purchased Services (6) Other Purchased Services (7) Other Purchased Services (8) Other Purchased Services (7) Other Purchased Services (8) Other Services (7) Other Purchased Services (8) Other Services (7) Other Purchased Services (8) Other Services (7) Other Services (8) Other Services (8) Other Services (1) Other State State Supplies (1) Other State			0045370	300	2820	0	0	0	0	0	0	0.0%		
(2) Other Purchased Property Services (3) Other Purchased Services (1) Advertising and Public Notices (2) Travel Expense Reimbursement (3) Other Purchased Services (4) Employer's Contribution to (5) Other Purchased Services (6) Other Purchased Services (7) Expense Reimbursement (8) Other Services (9) Other Services (1) Expense Reimbursement (2) Expense Reimbursement (3) Other Expense Reimbursement (4) Employer's Contribution to (4) Expense Reiment (4) Expense Reiment (5) Expense Reiment (6) Expense Reiment (7) Expense Reiment (8) Contribution to (8)	C.													
d. Other Purchased Services (1) Advertising and Public Notices (2) Travel Expense Reimbursement (30 Other Purchased Services (30 Other Supplies (30 Other Supplie									0					
(1) Advertising and Public Notices (2) Travel Expense Reimbursement (3) Other Purchased Services (3) Other Purchased Services (4) Technology-Related Supplies (5) Materials and Supplies (6) Materials and Supplies (7) Technology-Related Hardware (8) Other Supplies (9) Materials and Supplies (1) Technology-Related Hardware (1) Technology-Related Hardware (1) Technology-Related Hardware (1) Technology-Related Hardware (2) Technology-Related Hardware (3) Other Supplies (1) Technology-Related Hardware (2) Technology-Related Hardware (3) Other Supplies (4) Other Property (4) Other Property (5) Miscellaneous (7) Miscellaneous Expenditures (8) Miscellaneous Expenditures (9) Other Miscellaneous Expenditures (1) Miscellaneous Expenditures (1) Group Insurance (2) FICA (3) Medicare (4) Employer's Contribution to (a) Medicare (4) Employer's Contribution to (a) Louisiana Teachers Retirement (5) Contribution to (a) Louisiana Teachers Retirement (6) Contribution to (a) Louisiana Teachers Retirement (7) Contribution to (a) Louisiana Teachers Retirement			0045395	400	2820	0	0	0	0	0	0	0.0%		
(2) Travel Expense Reimbursement (3) Other Purchased Services (3) Other Purchased Services (3) Other Purchased Services (3) 582 2820 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	u.		0045410	540	2020		1 076	^			1 076	0.00	0.00	
(3) Other Purchased Services (b. Supplies (c. Supplies) (d. Technology-Related Supplies) (e. Supplies) (f. Technology-Related Supplies) (g. Materials and Supplies (g. Materials and Supplies) (g. Materials									0				0.0%	1
e. Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Other Supplies (4) Technology-Related Hardware (5) Materials and Supplies (6) Od5445 (7) Materials and Supplies (8) Od5455 (8) Od5465 (8) Od5665 (8) Od5465									0					<del> </del>
(1) Technology-Related Supplies (2) Materials and Supplies (3) Other Supplies (4) Other Property (5) Other Property (6) Other Property (7) Other Property (8) Other Supplies (1) Miscellaneous Expenditures (1) Temployee Benefits - Information Services (1) Group Insurance (2) FICA (3) Medicare (4) Employer's Contribution to (4) Employer's Contribution to (a) Louisiana Teachers Retirement (1) Technology-Related Hardware (1) 1, 214 (1) 0 (1) 1, 214 (1) 0 (1) 1, 214 (1) 0 (1) 1, 214 (1) 0 (1) 1, 214 (1) 0 (1) 0 (1) 1, 214 (1) 0 (1) 0 (1) 0 (1) 1, 214 (1) 0 (	e.		55.5.50	000	_0_0		1	Ü		Ü	U	0.00		
(2) Materials and Supplies (3) Other Supplies (3) Other Supplies (4) Other Supplies (5) Froperty/Equipment (1) Technology-Related Hardware (1) Technology-Software (2) Technology Software (3) All Other Equipment (4) Other Property (5) Miscellaneous (6) Other Miscellaneous Expenditures (7) Miscellaneous Expenditures (8) Other Miscellaneous Expenditures (9) Other Miscellaneous Expenditures (1) Group Insurance (1) Group Insurance (2) FICA (3) Medicare (4) Employer's Contribution to (a) Louisiana Teachers Retirement (1) Modellane Available (10			0045445	615	2820	0	0	0	0	0	0	0.0%		
f. Property/Equipment (1) Technology-Related Hardware (2) Technology Software (3) All Other Equipment (4) Other Property (5) Miscellaneous Non-Public Expenditures (6) Clother Miscellaneous Expenditures (7) Fundament (8) Odd5355 (8) Odd5555 (9) Other Miscellaneous Sexpenditures (1) Group Insurance (2) FICA (3) Medicare (4) Employer's Contribution to (4) Employer's Contribution to (6) Louisiana Teachers Retirement (1) Group Insurance (1) Louisiana Teachers Retirement (1) Contribution to (1) Louisiana Teachers Retirement (1) Technology-Related Hardware (0045480 (1) Goup Insurance (0045480 (1) Group Insurance (0045480 (1) Group Insurance (0045480 (1) Group Insurance (1) Group Insurance (1) Group Insurance (2) FICA (3) Medicare (4) Employer's Contribution to (6) Louisiana Teachers Retirement (1) Group Insurance (2) Group Insurance (3) Medicare (4) Employer's Contribution to (6) Louisiana Teachers Retirement		(2) Materials and Supplies					1,214	0	0	0	1,214		0.0%	
(1) Technology-Related Hardware (2) Technology Software (3) 41 Other Equipment (4) Other Property (4) Other Property (5) Other Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures (2) Other Miscellaneous Expenditures (3) Miscellaneous Expenditures (4) Group Insurance (5) FICA (5) Other Miscellaneous (6) Other Miscellaneous (7) Other Miscellaneous (8) Other Miscellaneous (9) Other Miscellaneous Expenditures (1) Group Insurance (2) FICA (3) Medicare (4) Other Miscellaneous (5) Other Miscellaneous (7) Other Miscellaneous (7) Other Miscellaneous (7) Other Miscellaneous (7) Other Miscellaneous (8) Other Miscellaneous (8) Other Miscellaneous (9) Other Mi			0045465	600	2820	0	0	0	0	0	0	0.0%		
(2) Technology Software (3) All Other Equipment (4) Other Property (5) Miscellaneous (6) Miscellaneous Non-Public Expenditures (7) Other Miscellaneous Expenditures (8) Other Miscellaneous Expenditures (9) Other Miscellaneous Expenditures (1) Group Insurance (2) FICA (3) Medicare (4) Employer's Contribution to (a) Louisiana Teachers Retirement (2) Technology Software (00455490 (735 (2820 (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	f.													
(3) All Other Equipment (4) Other Property (5) Miscellaneous (1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures (2) Other Miscellaneous Expenditures (3) Might Grant (4) Group Insurance (2) FICA (3) Medicare (4) Employer's Contribution to (a) Louisiana Teachers Retirement (5) All Other Equipment (6) All Other Equipment (6) Od5510 (730 2820 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		(1) Technology-Related Hardware							0					
(4) Other Property g. Miscellaneous Non-Public Expenditures (1) Miscellaneous Expenditures (2) Other Miscellaneous Expenditures h. Employee Benefits - Information Services (1) Group Insurance (2) FICA (3) Medicare (4) Employer's Contribution to (a) Louisiana Teachers Retirement (0) 45510 (0) 42520 (0) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0														
g. Miscellaneous (1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures (2) Other Miscellaneous Expenditures (1) Group Insurance (1) Group Insurance (2) FICA (3) Medicare (4) Employer's Contribution to (a) Louisiana Teachers Retirement (231 Case 1														
(1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures (2) Other Miscellaneous Expenditures (3) Other Miscellaneous Expenditures (4) Employer Benefits - Information Services (1) Group Insurance (2) FICA (3) Medicare (4) Employer's Contribution to (a) Louisiana Teachers Retirement (231 281 282 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	~		0045510	700	2820	0	0	0	0	0	0	0.0%		
(2) Other Miscellaneous Expenditures h. Employee Benefits - Information Services (1) Group Insurance (2) FICA (3) Medicare (4) Employer's Contribution to (a) Louisiana Teachers Retirement (2) Other Miscellaneous Expenditures (3) Medicare (4) Employer's Contribution to (a) Louisiana Teachers Retirement	g.		0045525	205	2820	_	_			,		0.00		
h. Employee Benefits - Information Services (1) Group Insurance (2) FICA (3) Medicare (4) Employer's Contribution to (a) Louisiana Teachers Retirement (231 Case 1									0					1
(1) Group Insurance	h		00-0000	300	2020		0	U	U	U	U	0.0%		
(2) FICA 0045585 220 2820 0 2,823 0 0 0 2,823 0.04 0.05 (3) Medicare 0045595 225 2820 0 660 0 0 0 660 0.05 (4) Employer's Contribution to (a) Louisiana Teachers Retirement 0045610 231 2820 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0045575	210	2820	n	4.457	n	n	n	4.457	ი.იջ	0.0%	
(3) Medicare			0045585						0					
(4) Employer's Contribution to (a) Louisiana Teachers Retirement  0045610 231 2820 0 0 0 0 0 0 0.04			0045595						0					
(b) Louisiana School Emp. Retirement   0045620  233 2820  0   0   0   0   0   0   0 .0%									0					
		(b) Louisiana School Emp. Retirement	0045620	233	2820	0	0	0	0	0	0	0.0%		

	(a) Other Detirement	0045630	239	2020		1							
	(c) Other Retirement	0045630	250	2820 2820	0		0	0	0	1,617	0.0%	0.0%	
	(5) Unemployment Compensation (6) Workmen's Compensation	0045640	260	2820	0		0	0	0	0	0.0%		
		0045650			0		0	0	0	0	0.0%		
	(7) Health Benefits (retirees)	0045660	270	2820	0		0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0045670 0045680	281 282	2820 2820	0		0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0045680	282		0		0	0	0	0	0.0%		
	(10) Other Employee Benefits	0045690	290	2820	0	0	0	0	0	0	0.0%		
87 Per	sonnel (Human Resources) Services												
a.	Salaries												
	(1) Personnel / HR Director (only)	0045745	111	2831	0	54,568	0	0	0	54,568	0.5%	0.0%	
	(2) Other Personnel Services Supervisors	0045755	111	2830	0		0	0	0	0	0.0%		
	(3) Recruitment and Placement Staff	0045765	110	2832	0		0	0	0	0	0.0%		
	(4) Clerical/Secretarial	0045775	114	2830	0		0	0	0	0	0.0%		
	(5) Degreed Professional	0045785	118	2830	0		0	0	0	0	0.0%		
	(6) Other Salaries - Personnel Services	0045795	100	2830	0		0	0	0	0	0.0%		
b.	Purchased Professional and Technical Svcs		100	2000	U		U	U	0	0	0.0%		
ъ.	(1) Fingerprinting and Background Check	0045810	339	2830	0		0		0	0	0.08		
	(2) Other Purchased Prof. and Tech. Svcs	0045820	300	2830	0	26,441	0	0	0	26,441	0.0% 0.2%	0.0%	
C.	Purchased Property Services	0043020	300	2000	U	20,441	U	Ü	U	20,441	0.25	0.0-5	
C.	(1) Repairs and Maintenance Services	0045835	430	2830	^			_		^	0.00		
			400		0	0	0	0	0	0	0.0%		
4	(2) Other Purchased Property Services	0045845	400	2830	0	0	0	Ü	0	0	0.0%		
d.	Other Purchased Services	0045860	540	2830	_				-	48.411			
	(1) Advertising and Public Notices				0	17,123	0	0	0	17,123	0.2%	0.0%	
	(2) Travel Expense Reimbursement	0045870	582	2830	0		0	0	0	61	0.0%	0.0%	
_	(3) Other Purchased Services	0045880	500	2830	0	0	0	0	0	0	0.0%		
e.	Supplies	0045005	045	0000									
	(1) Technology-Related Supplies	0045895	615	2830	0		0	0	0	0	0.0%		
	(2) Materials and Supplies	0045905	610	2830	0	0	0	0	0	0	0.0%		
	(3) Other Supplies	0045915	600	2830	0	0	0	0	0	0	0.0%		
f.	Property/Equipment												
	(1) Technology-Related Hardware	0045930	734	2830	0	0	0	0	0	0	0.0%		
	(2) Technology Software	0045940	735	2830	0		0	0	0	0	0.0%		
	(3) All Other Equipment	0045950	730	2830	0		0	0	0	0	0.0%		
	(4) Other Property	0045960	700	2830	0	0	0	0	0	0	0.0%		
g.	Miscellaneous												
	(1) Miscellaneous Non-Public Expenditures	0045975	895	2830	0	0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0045985	800	2830	0	0	0	0	0	0	0.0%		
h.	Employee Benefits - Personnel Services												
	(1) Group Insurance	0046025	210	2830	0		0	0	0	6,003	0.1%	0.0%	
	(2) FICA	0046035	220	2830	0	3,383	0	0	0	3,383	0.0%	0.0%	
	(3) Medicare	0046045	225	2830	0	791	0	0	0	791	0.0%	0.0%	
	(4) Employer's Contribution to												
	(a) Louisiana Teachers Retirement	0046060	231	2830	0	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0046070	233	2830	0	0	0	0	0	0	0.0%		
	(c) Other Retirement	0046080	239	2830	0	2,183	0	0	0	2,183	0.0%	0.0%	
	(5) Unemployment Compensation	0046090	250	2830	0	0	0	0	0	0	0.0%		
	(6) Workmen's Compensation	0046100	260	2830	0		0	0	0	0	0.0%		
	(7) Health Benefits (retirees)	0046110	270	2830	0		0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0046120	281	2830	0		0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0046130	282	2830	0	0	0	0	0	0	0.0%		
	(10) Other Employee Benefits	0046140	290	2830	0		0	0	0	0	0.0%		
00 41	ninistrative Tech. Svcs (Data Processing)				V					0	3.30		
a.	Salaries												
	(1) Supervisors	0046200	111	2840	0	64,312	0	0	0	64,312	0.6%	0.0%	
	(2) System Analysts	0046210	118	2842	0		0	0	0	0	0.0%		
	(3) Application Programmers	0046220	118	2843	0		0	0	0	0	0.0%		
	(4) Computer Operators	0046230	118	2844	0		0	0	0	0	0.0%		
	(5) Network Support Staff	0046240	110	2845	0		0	0	0	0	0.0%		
	(6) Hardware Maintenance & Support Staff	0046250	110	2846	0		0	0	0	0	0.0%		
	(7) Clerical/Secretarial	0046260	114	2840	0	0	0	0	0	0	0.0%		
	(8) Other Salaries - Admin. Tech. Svcs	0046270	100	2840	0		0	0	0	0	0.0%		
b.	Purchased Professional and Technical Svcs		100	2070	U	0	0	U	U	U	0.05		
J.	(1) Profess. Develop Admin Tech Svcs	0046285	340	2847	0	0	0		0	0	0.0%		
	(2) Other Purchased Technical Services	0046285	340	2840	0		0	0	0	0	0.0%		
	(3) Other Purchased Prof. and Tech. Svcs	0046295	300	2840			0	0	0	0			
-	Purchased Property Services	0040305	300	∠040	0	0	0	Ü	Ü	0	0.0%		
C.		0046333	430	2840	-		-						
	(1) Repairs and Maintenance Services	0046320			0		0	0	0	0	0.0%		
	(2) Rental of Equipment	0046330	442	2840	0	-	0	0	0	0	0.0%		
	(3) Other Purchased Property Services	0046340	400	2840	0	0	0	0	0	0	0.0%		

d.	Other Purchased Services												
u.	(1) Communications (phone/internet/post)	0046355	530	2840	0	0	0	0	0	0	0.0%		1
	(2) Travel Expense Reimbursement	0046365	582	2840		0	0	0	0	0	0.0%		
	(3) Other Purchased Services	0046375	500	2840		0	0	0	0	0	0.0%		
e.	Supplies												
	(1) Technology-Related Supplies	0046390	615	2840		0	0	0	0	0	0.0%		
	(2) Materials and Supplies	0046400	610	2840	0	14	0	0	0	14	0.0%	0.0%	,
	(3) Other Supplies	0046410	600	2840	0	0	0	0	0	0	0.0%		
f.	Property/Equipment												
	(1) Technology-Related Hardware	0046425	734	2840		0	0	0	0	0	0.0%		
	(2) Technology Software	0046435	735	2840		0	0	0	0	0	0.0%		
	(3) All Other Equipment	0046445	730	2840		0	0	0	0	0	0.0%		
	(4) Other Property	0046455	700	2840	0	0	0	0	0	0	0.0%		
g.	Miscellaneous												
	(1) Miscellaneous Non-Public Expenditures	0046470	895	2840		0	0	0	0	0			
	(2) Other Miscellaneous Expenditures	0046480	800	2840	0	0	0	0	0	0	0.0%		
h.	Employee Benefits - Admin. Tech. Svcs	0010500											
	(1) Group Insurance	0046520	210	2840		634	0	0	0	634	0.0%	0.0%	
	(2) FICA	0046530	220	2840		3,987	0	0	0	3,987	0.0%	0.0%	
	(3) Medicare	0046540	225	2840	0	932	0	0	0	932	0.0%	0.0%	
	(4) Employer's Contribution to	0040555	004	00.40									4
	(a) Louisiana Teachers Retirement	0046555	231	2840		0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0046565	233 239	2840 2840		0	0	0	0	0	0.0%	0.01	
	(c) Other Retirement (5) Unemployment Compensation	0046575 0046585	250	2840		1,206	0	0	0	1,206	0.0%	0.0%	<u> </u>
	(6) Workmen's Compensation	0046595	260	2840		0	0	0	0	0	0.0%		1
	(7) Health Benefits (retirees)	0046605	270	2840		0	0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0046615		2840		0	0	0	0	0			-
	(9) Annual Leave Severance Pay	0046625	282	2840		0	0	0	0	0	0.0%		<u> </u>
	(10) Other Employee Benefits	0046635	290	2840		0	0	0	0	0	0.0%		<del> </del>
80 Oth	er Central Service Services												
a.	Salaries												
a.	(1) Other Regular Salaries - Central Svcs	0046680	110	2890	0	0	0	0	0	0	0.0%		1
	(2) Other Sub./Temp. Emp Central Svcs	0046690	120	2890		0	0	0	0	0	0.0%		<u> </u>
	(3) Other Sabbatical Leave - Central Svcs	0046700	140	2890		0	0	0	0	0	0.0%		<del> </del>
	(4) All Other Salaries - Central Services	0046710	100	2890		0	0	0	0	0	0.0%		<del> </del>
b.	Purchased Professional and Technical Svo		300	2890		0	0	0	0	0	0.0%		-
c.	Purchased Property Services	0046730	400	2890		0	0	0	0	0	0.0%		
d.	Other Purchased Services	0046740	500	2890		0	0	0	0	0	0.0%		
e.	Supplies	0046750	600	2890	0	0	0	0	0	0	0.0%		
f.	Property/Equipment	0046760	700	2890	0	0	0	0	0	0			
g.	Miscellaneous												
	(1) Miscellaneous Non-Public Expenditures	0046775	895	2890		0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0046785	800	2890	0	0	0	0	0	0	0.0%		
h.	Employee Benefits												
	(1) Group Insurance	0046825	210	2890	0	0	0	0	0	0	0.0%		
	(2) FICA	0046835	220 225	2890 2890		0	0	0	0	0	0.0%		
	(3) Medicare (4) Employer's Contribution to	0046845	225	∠890	0	0	0	0	0	0	0.0%		
	(a) Louisiana Teachers Retirement	0046860	231	2890	0	0	0	0		0	0.0%		4
	(b) Louisiana School Emp. Retirement	0046870	233	2890		0	0	0	0	0			<del> </del>
	(c) Other Retirement	0046880	239	2890		0	0	0	0	0			
	(5) Unemployment Compensation	0046890	250	2890		0	0	0	0	0			
	(6) Workmen's Compensation	0046900	260	2890		0	0	0	0	0	0.0%		
	(7) Health Benefits (retirees)	0046910	270	2890	0	0	0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0046920	281	2890		0	0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0046930	282	2890		0	0	0	0	0	0.0%		
	(10) Other Employee Benefits	0046940		2890		0	0	0	0	0			
	H. Central Services	0047000			0		0	0			2.2%	0.0%	
TOTAL II. A	-H. SUPPORT SERVICE EXPENDITURES	0047900			0	6,444,284	0	0	0	6,444,284	57.9%	0.0%	4
A. Food Se 90 Sala													
a.	District-wide Directors & Site Managers	0048015		3100		0	0	0	0	0	0.0%		
b.	Clerical/Secretarial	0048025	114	3100		0	0	0	0	0	0.0%		
c. d.	Service Workers Skilled Craftsmen	0048035 0048045	116 117	3100 3100		0	0	0	0	0	0.0%		
и. е.	Other Regular Salaries	0048055		3100		0	0	0	0	0			<del> </del>
		0070000	110	0100	U	U		ll 0	U	U	0.05		

												1	
f. Acting Employee		0048065	121	3100	0	0	0	0	0	0	0.0%		
<li>g. Substitute Emplo</li>		0048075	124	3100	0	0	0	0	0	0	0.0%		
<ul> <li>h. Other Temporary</li> </ul>	y Employee	0048085	120	3100	0	0	0	0	0	0	0.0%		
i. Salaries for Over	ertime/Extra Work	0048095	130	3100	0	0	0	0	0	0	0.0%		
i. Stipend Pav		0048105	150	3100	0	0	0	0	0	0	0.0%		
	s - Food Service Ops	0048115	100	3100	0	0	0		0	0	0.0%		
91 Purchased Profession		0040113	100	3100	0	0	0	U	U	0	0.05		
		0048130	320	3100									
		0048130	320	3100	0	0	0	0	0	0	0.0%		
	d Professional Services												
(1) Legal Service	es	0048145	332	3100	0	0	0	0	0	0	0.0%		
(2) Audit/Accoun	nting Services	0048155	333	3100	0	0	0	0	0	0	0.0%		
(3) Other Profess	sional Services	0048165	339	3100	0	0	0	0	0	0	0.0%		
c. Other Purchased	d Professional & Tech Svcs		300	3100	0	0	0	0	0	0	0.0%		
92 Purchased Property S	Carvicas	0040170	000	0100				v			0.00		
	dei vices	0048190	411	3100									
a. Water/Sewage		0046190	411	3100	0	0	0	Ü	0	0	0.0%		
<ul> <li>b. Cleaning Service</li> </ul>													
(1) Disposal Sen		0048205	421	3100	0	0	0	0	0	0	0.0%		
(2) Custodial Sei	rvices	0048215	423	3100	0	0	0	0	0	0	0.0%		
c. Repairs and Mai	intenance Services	0048225	430	3100	0	0	0	0	0	0	0.0%		
d. Renting Land an		0048235	441	3100	0	0	0		0	0	0.0%		
	nent and Vehicles	0048245	442	3100	0	0	0			0			
			442						0		0.0%		
	d Property Services	0048255	400	3100	0	0	0	0	0	0	0.0%		
93 Other Purchased Serv													
	r Than Employee Benefits)												
(1) Liability Insura		0048275	521	3100	0	0	0		0	0	0.0%		
(2) Property Insu	ırance	0048285	522	3100	0	0	0	0	0	0	0.0%		
(3) Fleet Insuran		0048295	523	3100	0	0	0	0	0	0	0.0%		
	missions Insurance	0048305	524	3100	0	0	0	0	0	0	0.0%		
(5) Faithful Perfo		0048315	525	3100	0	0	0	0	0	0	0.0%		
(6) Other Insurar		0048325	529	3100				0					
		0040325			0	0	0	0	0	0	0.0%		
b. Communications	s (phone, internet, postage)	0048335	530	3100	0	0	0	0	0	0	0.0%		
<ul> <li>c. Advertising and I</li> </ul>		0048345	540	3100	0	0	0	0	0	0	0.0%		
<li>d. Printing and Bind</li>		0048355	550	3100	0	0	0	0	0	0	0.0%		
<ul> <li>e. Food Service Ma</li> </ul>	anagement	0048365	570	3100	0	0	0		0	0	0.0%		
f. Mileage Allowan	nce	0048375	581	3100	0	0	0	0	0	0	0.0%		
g. Travel Expense		0048385	582	3100	0	0	0		0	0	0.0%		
h. Interagency Puro		0010000	002	0100	Ü			Ů	Ü	Ü	0.00		
	om LEA Within the State	0048400	596	3100									
					0	0	0	0	0	0	0.0%		
	om LEAs Outside the State	0048410	597	3100	0	0	0	0	0	0	0.0%		
<ol> <li>Services Purcha</li> </ol>		0048420	590	3100	0	0	0	0	0	0	0.0%		
j. All Other Purcha	ased Services	0048430	500	3100	0	0	0	439,626	0	439,626	4.0%	0.0%	
94 Supplies													
<ul> <li>a. Technology-Rela</li> </ul>	ated Supplies	0048445	615	3100	0	0	0	0	0	0	0.0%		
b. Materials and Su		0048455	610	3100	0	0	0	0	0	0	0.0%		
c. Entergy (Gas, El		0048465	620	3100	0	0	0	0	0	0	0.0%		
	icotricity, cto.)	0040403	020	3100	0	U	0	U	U	U	0.05		
	ood.	0040400	624	2400	_				_	_			
(1) Purchased Fo		0048480	631	3100	0	0	0	0	0	0	0.0%		
(2) Commodities		0048490	632	3100	0	0	0	0	0	0	0.0%		
e. Books and Perio	odicals	0048500	640	3100	0	0	0	0	0	0	0.0%		
<ol> <li>f. Other Supplies</li> </ol>		0048510	600	3100	0	0	0	0	0	0	0.0%		
95 Property/Equipment													
a. Téchnology-Rela	ated Hardware	0048525	734	3100	0	0	0	0	0	0	0.0%		
b. Technology Soft		0048535	735	3100	0	0	0		0	0	0.0%		
	nent (Including Vehicles)	0048545	730	3100	0	0	0		0	0	0.0%		
d. Other Property	(moldaling veriloids)	0048555	700	3100	0	0	0	0	0	0	0.0%		
96 Miscellaneous		0040000	700	3100	0	0	0	U	Ü	0	0.0%		
	Land Dublin From 199	0040570	005	0400									
	Ion-Public Expenditures	0048570	895	3100	0	0	0	0	0	0	0.0%		
	eous Expenditures	0048580	800	3100	0	0	0	0	0	0	0.0%		
97 Employee Benefits - F													
a. Group Insurance	·	0048595	210	3100	0	0	0	0	0	0	0.0%		
b. FICA		0048605	220	3100	0	0	0	0	0	0	0.0%		
c. Medicare		0048615	225	3100	0	0	0	0	0	0	0.0%		
d. Employer's Cont	tribution to								J		0.00		
	achers Retirement	0048630	231	3100	0	0	0	_	0	0	0.0%		
		0048640	233					- 0					
	chool Employees Retiremen			3100	0	0	0	0	0	0	0.0%		
(3) Other Retiren		0048650	239	3100	0	0	0	0	0	0	0.0%		
<ul> <li>e. Unemployment 0</li> </ul>		0048660	250	3100	0	0	0		0	0	0.0%		
<ol> <li>f. Workmen's Com</li> </ol>	npensation	0048670	260	3100	0	0	0	0	0	0	0.0%		
g. Health Benefits (		0048680	270	3100	0	0	0		0	0	0.0%		
h. Sick Leave Seve		0048685	281	3100	0	0	0	0	0	0	0.0%		
i. Annual Leave Se		0048690	282	3100	0	0	0	-	0	0	0.0%		
i. Alliuai Leave St	Overanou i ay	06000	202	0100	<u> </u>	U U	<u> </u>	ı U	U	U	0.0%		

Communication   Communicatio	j. Other Employee Benefits	0048695	290	3100	I 0 I	0	0	l 0	0	0	0.0%	1	
98 Startes a. Administration b. Chief Startes - Energyte Open Startes c. Other Startes - Startes - Energyte Open Startes c. Other Startes - St						0						0.0%	
98 Startes a. Administration b. Chief Startes - Energyte Open Startes c. Other Startes - Startes - Energyte Open Startes c. Other Startes - St												Ì	
Administrator b Chemistrator Cipentino Particular Companions		)											
De Company C													
Comprehensional and Technology Services  Other Sularions - Enterprise Operations  Operational Professional and Technology Services  Operational Professional and Technology Services  Operational Professional and Technology Services  Operational Professional Annual Services  Operational Professional Annual Services  Operational Se													
99 Purchased Professional and Technical Svoc  10 Purchased Profesty Services 10 Dire Purchased Properly Genotes 10 Dire Purchased Properly Genotes 11 Tarel Expense Reinfances 10 Dire Purchased Properly Genotes 10 Purchased Properly Genotes 10 Dire Purchased Properly 10 Dire Purchased Services													
100 Purchased Property Services   0048850   450   300   0   0   0   0   0   0   0   0													 
a. Repairs and Maintenance Services		0040030	300	3200	0	Ü	U	Ü	0	U	0.0%		 
D. Offier Purchased Property Services   0.048855   4.00   3200   0   0   0   0   0   0   0   0   0		0049940	420	2200		^		^			0.00		 
101 Other Purchased Services   2048855   552   300   0   0   0   0   0   0   0   0													
a Travel Expense Reinbursement   0048895   582   3200   0   3   0   1   0   0   0   0   0   0   0   0		0040043	400	3200	U	U	U	U	U	0	0.05		
b. Other Purchased Services   0.04880   500   300   0   0   0   0   0   0   0   0		0048855	582	3200	0	0	0	0	0	0	0.0%		 
102 Supplies						-							
a. Technology-Related Supplies		00.0000	000	0200	Ü	Ü	Ü		U	· ·	0.00		
D. Materials and Supplies   0048875   610   3200   2   0   0   0   0   0   0   0   0		0048870	615	3200	0	0	0	0	0	0	0.0%		
C. Offer Supplies  10 Property-guiment a. Technology-Rehater and Contrology Rehater and Con		0048875						0					
103 Property/Equipment			600										
a. Technology, Related Hardware b. Technology, Software c. All Other Equipment d. Other E													
Description   Carlo Horizon		0048890	734	3200	0	0	0	0	0	0	0.0%		
C. All Other Equipment d. Other Property 104 Miscellareacus a. Miscellareacus a. Miscellareacus bro-Public Expenditures a. Miscellareacus bro-Public Expenditures bro-Public Expenditures components bro-Public Expenditures compo	b. Technology Software	0048895	735	3200	0	0							
104 Miscellaneous Non-Public Expenditures b. Other Miscellaneous Expenditures b. Other Miscellaneous Expenditures b. Other Miscellaneous Expenditures community in the Community of the Community	c. All Other Equipment	0048900	730	3200	0	0							
104 Miscellaneous Non-Public Expenditures b. Other Miscellaneous Expenditures b. Other Miscellaneous Expenditures b. Other Miscellaneous Expenditures community in the Community of the Community		0048905	700	3200	0	0	0	0	0	0	0.0%		
D. Other Miscellaneous Expenditures   105 Employee Benefits - Enterprise Operation   3. Group Insurance   0.048930   210   3200   0   0   0   0   0   0   0   0   0	104 Miscellaneous												
105 Employee Benefits - Enterprise Operation   a. Group Insurance   0048930   210   3200   0   0   0   0   0   0   0   0   0			895	3200	0	0	0	0	0	0	0.0%		
a. Group Insurance b. FICA c. Medicare c.		0048920	800	3200	0	0	0	0	0	0	0.0%		
Description													
C. Medicare d. Employer's Contribution to (1) Louisiana Teachers Retirement (2) Louisiana School Employees Retirement (3) Other Retirement (3) Other Retirement (4) Louisiana School Employees Retirement (5) Other Salaries Services (6) Other Purchased Property Services (7) Other Salaries - Enterprise Operations (7) Other Purchased Services (8) Other Purchased Services (8) Other Purchased Services (8) Other Purchased Services (8) Other Purchased Services (9) Other Purchased Services (9) Other Purchased Services (9) Other Purchased Services (9) Other Salaries - Enterprise Operations (9) Other Purchased Services (9) Other Purchased Services (9) Other Purchased Services (9) Other Salaries - Enterprise Operations (9) Other Purchased Services (9) Other Purchased Services (9) Other Purchased Services (9) Other Salaries - Enterprise Operations (9) Other Purchased Services (9) Other Purchased Services (9) Other Purchased Services (9) Other Other Salaries - Enterprise Operations (9) Other Purchased Services (9) Other Purchased Services (9) Other Other Salaries - Enterprise Operations (9) Other Other Salaries - Enterprise Operations (9) Other Other Other Salaries - Enterprise Operations (9) Other Other Salaries - Enterprise Operations (9) Other Ot						0	0	0	0	0	0.0%		
d. Employer's Contribution to (1) Louisiana Teacher's Retirement (2) Louisiana School Employees Retirement (2) Louisiana School Employees Retirement (3) Offer Retirement (4) Offer Retirement (5) Compression (5) Offer Retirement (6) Offer Retirement (7) Offer Re		0048935				0	0	0	0	0	0.0%		
(1) Louisiana Teachers Retirement (2) Louisiana Colonol Employees Retirement (3) Other Retirement (3) Other Retirement (4) Louisiana School Employees Retirement (5) Other Compensation (6) Other School Employees Retirement (7) Other Employees Compensation (7) Other Employees Compensation (7) Other Employees Compensation (7) Other Employees (7) O		0048940	225	3200	0	0	0	0	0	0	0.0%		
2) Louisiana School Employees Retiremen   0048955   233   3200   0   0   0   0   0   0   0   0   0													
(3) Other Retirement													
e. Únemployment Compensation f. Workmen's Compensation f. Workmen's Compensation of 048876 250 3200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0													
f. Workmen's Compensation													
g. Health Benefits (retirees) h. Sick Leave Severance Pay i. Annual Leave Severance Pay j. Other Employee Benefits  O048980 281 3200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			250										
ĥ. Sick Leave Severance Pay         0048980         281         3200         0													
i. Annual Leave Severance Pay j 0048985													
John   Community Service Operations   O048995   O   O   O   O   O   O   O   O   O													
C. Community Service Ops (rec. prog; childcare)   106 Salaries													
C. Community Service Ops (rec. prog; childcare) 106 Salaries a. Administrator b. Clerical/Secretarial c. Other Salaries - Enterprise Operations 107 Purchased Professional and Technical Svcs 108 Purchased Property Services a. Repairs and Maintenance Services b. Other Purchased Property Services a. Travel Expense Reimbursement b. Other Purchased Services a. Travel Expense Reimbursement b. Other Purchased Services a. Travel Expense Reimbursement b. Materials and Supplies c. Other Supplies a. Technology-Related Supplies c. Other Supplies Till 111 Property/Equipment a. Technology-Related Hardware b. Differpurchased Services Toddy007 500 3300 Toddy007 500 500 500 500 500 500 500 500 500			290	3200		-		-					
106   Salaries	TOTAL B. Enterprise Operations	0048995			U	U	U	U	U	U	0.0%		
106   Salaries	C Community Service One (rea prograpildears)												
a. Administrator b. Clerical/Secretarial c. Other Salaries - Enterprise Operations 107 Purchased Professional and Technical Svcs 108 Purchased Professional and Technical Svcs 109 Purchased Property Services a. Repairs and Maintenance Services b. Other Purchased Property Services 109 Other Purchased Services a. Travel Expense Reimbursement b. Other Purchased Services a. Technology-Related Supplies b. Materials and Supplies c. Other Supplies a. Technology-Related Supplies b. Materials and Supplies c. Other Supplies a. Technology-Related Hardware b. Technology Software  111 111 Property/Equipment a. Technology Software  10049011 111 3300 0 0 0 0 0 0 0 0 0 0 0 0 0 0													
b. Clerical/Secretarial c. Other Salaries - Enterprise Operations 107 Purchased Professional and Technical Svcs 108 Purchased Property Services a. Repairs and Maintenance Services b. Other Purchased Property Services 109 Other Purchased Services a. Travel Expense Reimbursement b. Other Purchased Services a. Travel Expense Reimbursement b. Other Purchased Services  a. Technology-Related Supplies b. Materials and Supplies c. Other Salaries - Enterprise Operations 1049020 100 3300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0040010	111	2200	_	^		^			0.00		
C. Other Salaries - Enterprise Operations   107 Purchased Professional and Technical Svcs   108 Purchased Professional and Technical Svcs   108 Purchased Property Services   a. Repairs and Maintenance Services   0049035   430   3300   0   0   0   0   0   0   0													 
107 Purchased Professional and Technical Svcs   108 Purchased Property Services   2049025   300   3300   0   0   0   0   0   0													 
108 Purchased Property Services	107 Purchased Professional and Technical Svcs												 
a. Repairs and Maintenance Services b. Other Purchased Property Services 109 Other Purchased Services a. Travel Expense Reimbursement b. Other Purchased Services 110 Supplies a. Technology-Related Supplies b. Materials and Supplies c. Other Supplies 111 111 Property/Equipment a. Technology-Related Hardware b. Technology-Related Hardware b. Technology-Related Hardware c. Od49055 5734 3300 c. Od49056 734 3300 c. Od49057 735 735 735 735 735 735 735 735 735 7		0010020	000	0000	Ü	Ü	U	Ü	Ů.	, , , , , , , , , , , , , , , , , , ,	0.00		 
b. Other Purchased Property Services 109 Other Purchased Services a. Travel Expense Reimbursement b. Other Purchased Services 10049055 500 3300 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0049035	430	3300		0	0	0	0	0	0.0%		
109 Other Purchased Services													
a. Travel Expense Reimbursement b. Other Purchased Services 110 Supplies a. Technology-Related Supplies b. Materials and Supplies c. Other Supplies 111 111 Property/Equipment a. Technology-Related Hardware b. Technology-Related Hardware b. Technology-Related Hardware b. Technology-Related Hardware c. Other Supplies 111 111 Property/Equipment a. Technology-Related Hardware b. Technology Software 112 0049050 582 3300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0													
b. Other Purchased Services		0049050	582	3300	0	0	0	0	0	0	0.0%		
110 Supplies						0							 
a. Technology-Related Supplies	110 Supplies												
b. Materials and Supplies	a. Technology-Related Supplies					0	0	0	0	0	0.0%		
111 111 Property/Equipment a. Technology-Related Hardware b. Technology Software  0049085 734 3300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						0	0	0	0	0	0.0%		
a. Technology-Related Hardware		0049075	600	3300	0	0	0	0	0	0	0.0%		
b. Technology Software 0049090 735 3300 0 0 0 0 0 0 0 0.0%													
b. Technology Software 0049090 735 3300 0 0 0 0 0 0 0 0 0 0 0 0 0						-							
	b. Technology Software												
c. All Utner Equipment 0449095 730 3300 0 0 0 0 0 0 0 0.0%	c. All Other Equipment	0049095	730	3300		0	0	0	0	0	0.0%		
d. Other Property 0049100 700 3300 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0049100	700	3300	0	0	0	0	0	0	0.0%		
112 Miscellaneous		0045775		000-									
a. Miscellaneous Non-Public Expenditures 0049110 895 3300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						-							
b. Other Miscellaneous Expenditures 0049115 800 3300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0049115	800	3300	0	0	0	0	0	0	0.0%		
113 Employee Benefits - Community Service Ops		0040405	040	0000									
a. Group Insurance 0049125 210 3300 0 0 0 0 0 0 0 0.0\$													
b. FICA 0049130 220 3300 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D. FICA	0049130	220	3300	0	0	0	0	0	0	0.0%		

NA 12	0040405	005	0000								
c. Medicare d. Employer's Contribution to	0049135	225	3300	0	0	0	0	0	0	0.0%	
d. Employer's Contribution to (1) Louisiana Teachers Retirement	0049145	231	3300	0	0	0	0	0	0	0.0%	
(2) Louisiana School Employees Retireme		233	3300		0	0	0	0	0	0.0%	
Other Retirement	0049155	239	3300	0	0	0	0	0	0	0.0%	<del> </del>
e. Unemployment Compensation	0049160	250	3300	0	0	0	0	0	0	0.0%	<del> </del>
f. Workmen's Compensation	0049165	260	3300	0	0	0	0	0	0	0.0%	<del>                                     </del>
g. Health Benefits (retirees)	0049170	270	3300	0	0	0	0	0	0	0.0%	
h. Sick Leave Severance Pay	0049175	281	3300	0	0	0	0	0	0	0.0%	
<ol> <li>i. Annual Leave Severance Pay</li> </ol>	0049180	282	3300	0	0	0	0	0	0	0.0%	
j. Other Employee Benefits	0049185	290	3300		0		0	0	0	0.0%	
TOTAL C. Community Service Operations	0049200			0	0			0	0	0.0%	
TOTAL III. A-C. NON-INSTRUCTIONAL OPERATIONS	0049250			0	0	0	439,626	0	439,626	4.0%	
V FACILITY ACQUIDITION AND CONCEDUCTION											
V. FACILITY ACQUISITION AND CONSTRUCTION SERVICES											
114 Salaries											
a. Administrator	0049275	111	4500	0	0	0	0	0	0	0.0%	1
b. Clerical/Secretarial	0049285	114	4500	0	0	0	0	0	0	0.0%	<del> </del>
c. Other Regular Salaries	0049295	110	4500	0	0	0	0	0	0	0.0%	<del> </del>
d. Regular Salaries - 16th Section Land	0049305	110	4700	0	0	0	0	0	0	0.0%	
e. Temporary Employees	0049315	120	4500	0	0	0	0	0	0	0.0%	
f. All Other Salaries - Fac Acq/Construction	0049325	100	4900	0	0	0	0	0	0	0.0%	
115 Purchased Professional and Technical Svcs											
a. Legal Services	0049340	332	4500	0	0	0	0	0	0	0.0%	
b. Architect/Engineering Services	0049350	334	4300	0	0	0	0	0	0	0.0%	
c. Other Purchased Professional & Tech Svc (1) 16th Section Land Improvements	0049365	300	4700	_			_		_	0.00	
(1) 16th Section Land Improvements (2) Other	0049365	300	4700	0	0	0	0	0	0	0.0% 0.0%	<u> </u>
116 Purchased Property Services	0049373	300	4900	U	U	U	U	U	U	0.0%	
a. Building Improvements - Renovate/Remod	0049390	450	4600	0	0	0	0	0	0	0.0%	1
b. Building Acquisition and Construction	0049400	450	4500	0	0	0	0	0	0	0.0%	<del> </del>
c. Other Purchased Property Services	0049410	400	4900	0	0	0	0	0	0	0.0%	
117 Other Purchases Services											
<ul> <li>Travel Expense Reimbursement</li> </ul>	0049425	582	4500	0	0	0	0	0	0	0.0%	
<ul> <li>b. All Other Purchased Services</li> </ul>	0049435	500	4900	0	0	0	0	0	0	0.0%	
118 Supplies (non-capitalized expenditures)											
a. Technology-Related Supplies	0049450	615	4900	0	0	0	0	0	0	0.0%	
<ul><li>b. Materials and Supplies</li><li>c. Other Supplies</li></ul>	0049460 0049470	610 600	4900 4900	0	0	0	0	0	0	0.0%	
119 Property	0049470	600	4900	0	0	0	0	0	0	0.0%	
a. Land Acquisitions	0049485	710	4100	0	0	0	0	0	0	0.0%	4
b. Land Improvements	0049495	710	4200	0	0	0	0	0	0	0.0%	<del> </del>
c. Building Acquisition	0049505	720	4500		0	0	0	0	0	0.0%	
d. Equipment											
(1) Technology-Related Hardware	0049520	734	4900	0	0	0	0	0	0	0.0%	
(2) Technology Software	0049530	735	4900	0	0	0	0	0	0	0.0%	
(3) All Other Equipment	0049540	730	4900	0	0	0	0	0	0	0.0%	
e. Infrastructure	0049550	760	4200	0	0	0	0	0	0	0.0%	
f. All Other Property	0049560	700	4900	0	0	0	0	0	0	0.0%	
120 Miscellaneous Expenditures a. 16th Section Land Improvements	0049575	800	4700			0	_	0	0	0.00	
a. 16th Section Land Improvements     b. Facilities Acquisition & Contruction	0049575	800	4500	0	0	0	0	0	0	0.0%	1
121 Employee Benefits	0049303	000	+500	J			U	U	0	0.0%	
a. Group Insurance	0049650	210	4900	0	0	0	0	0	0	0.0%	1
b. FICA	0049660	220	4900	0	0	0	0	0	0	0.0%	
c. Medicare	0049670	225	4900	0	0	0	0	0	0	0.0%	1
d. Employer's Contribution to											
(1) Louisiana Teachers Retirement	0049685	231	4900	0	0	0	0	0	0	0.0%	
(2) Louisiana School Employees Retireme		233	4900		0		0	0	0	0.0%	
(3) Other Retirement	0049705	239	4900		0		0	0	0	0.0%	
e. Unemployment Compensation f. Workmen's Compensation	0049715	250 260	4900 4900		0		0	0	0	0.0%	<u> </u>
	0049725 0049735	260	4900		0		0	0	0	0.0%	<del> </del>
g. Health Benefits (retirees) h. Sick Leave Severance Pay	0049735	270	4900	0	0	0	0	0	0	0.0%	<del> </del>
i. Annual Leave Severance Pay	0049745	282	4900	0	0	0	0	0	0	0.0%	1
j. Other Employee Benefits	0049765	290	4900		0		0	0	0	0.0%	<u> </u>
TOTAL IV. FACILITY & CONSTRUCTION SERVICES	0049960		0	0	0			0	0		
						ĺ				-1-70	1
V. DEBT SERVICE											
V. DEDI SERVICE											

122 Debt Service												ı
a. Legal Services	0050000	332	5100	0	0	0	0	0	0	0.0%		
b. Banking Services	0050050		5100		0	0	0	0	0	0.0%		
c. Other Purchased Professional & Tech Svcs			5100		0	0	0	0	0	0.0%		
d. Other Purchased Services	0050200		5100		0	0	0	0	0	0.0%		
e. Supplies	0050300		5100		0	0	0	0	0	0.0%		
f. Interest (long-term)	0050400	832	5100	0	0	0	0	0	0	0.0%		
g. Redemption of Principal	0050500	831	5100	0	0	0	0	0	0	0.0%		
h. Miscellaneous Expenditures (Including	0030300	001	3100	U	U	0	U	0	0	0.05		
Bond Issuance & Other Costs)	0050600	800	5100	0	0	0	0	0	0	0.0%		
i. Pay Escrow Agents For Defeasance of Deb			5100		0	0	0	0	0	0.0%		
i. Other Uses of Funds	0050800		5100		0	0	0	0	0	0.0%		
TOTAL V. DEBT SERVICE	0050850		0100	0								
TOTAL I - V. ALL EXPENDITURES	0050900				10,688,913		439,626		11,128,539	100.0%		
TOTAL 1- V. ALL EXPENDITURES	0050500			U	10,000,913	U	435,626	U	11,120,535	100.0 /6		
VI. OTHER FINANCING SOURCES (USES) A. Other Sources of Funds												
123 Sale of Bonds												
a. Bond Principal	0050910		5110		0	0	0	0	0			
<ul> <li>b. Accrued Interest &amp; Premiums on Bonds Sol</li> </ul>	0050920		5120	0	0	0	0	0	0			
124 Interfund Transfers												
<ul> <li>a. Transfers of Indirect Cost</li> </ul>	0050930		5210	0	0	0	0	0	0			
<ul> <li>b. Operating Transfers In</li> </ul>	0050940		5220	0	0	0	0	0	0			
125 Proceeds - Disposal Of Real/Personal Prop	0050960		5300	0	0	0	0	0	0			
126 Loan Proceeds	0050980		5400	0	0	0	0	0	0			
127 Capital Lease Proceeds	0050990		5500	0	0	0	0	0	0			
TOTAL A. Other Sources of Funds	0051000			0	0	0	0	0	0			
B. Other Uses of Funds												
128 Fund Transfers												
Operating Transfers Out	0051115		5200		0	0	0	0	0			
b. Indirect Costs	0051120	933	5200		0	0	0	0	0			
c. Miscellaneous Transfers	0051130		5200	0	0	0	0	0	0			
d. Local Revenue Transfers - Charter Schools			5300	0	0	0	0	0	0			
TOTAL B. Other Uses of Funds	0051180			0								
TOTAL VI. OTHER FINANCING SOURCES (USES)	0051185			0	0	0	0	0	0			
FUND BALANCES  129 EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER												
EXPENDITURES AND OTHER USES		(Auto Calc) >	>	0	145,555	0	0	0	145,555			
130 RESIDUAL EQUITY TRANSFER IN	0051192			0	0	0	0	0	0	0.0%	0.0%	
131 RESIDUAL EQUITY TRANSER OUT	0051193			0	0	0	0	0	0	0.0%	0.0%	
132 PRIOR YEAR ADJUSTMENT	0051194			0	0	0	0	0	0	0.0%	0.0%	
133 BALANCES AT BEGINNING OF YEAR	0051195			0	0	0	0	0	0	0.0%	0.0%	
134 BALANCES AT END OF YEAR	0051196	(Auto Calc) >	>	0	145,555	0	0	0	145,555			