

# CHARTER SCHOOL ANNUAL BUDGET REPORT

## FISCAL YEAR 2024-25

**Student Count Budget is Based on: 760**

Item	GENERAL FUNDS															SPECIAL FUNDS				Actual 2024-25 Total Funds	Budgeted 2024-25 Total Funds	% of Total Budget	Actual % of Budgeted Code	Comments/Assumptions
	References			Actual Yr-to-Date 2024-25	Annual Budget 2024-25	Actual Yr-to-Date 2024-25	Annual Budget 2024-25																	
	Key punch Code	L.A.U.G.H. Object Code	L.A.U.G.H. Source Code																					
ITEM1	ITEM2	ITEM3	ITEM4	KPC	OBJ	SOURCE_FU	GEN_FD	SP_FD_FED	FED_NCLB	OTH_SP_FD	DEBT_SVC	CAP_PROJ	TOTAL											
<b>SECTION A. REVENUES</b>																								
<b>I. REVENUES FROM LOCAL SOURCES</b>																								
1 Taxation																								
a. Ad Valorem Taxes - Gross																								
(1) Constitutional Tax																								
(2) Renewable Taxes																								
(3) Debt Service Taxes																								
(4) Up to 1% Collections on																								
Non-School District Taxes for TRSL																								
(5) Result of Court-Ordered Settlement																								
(6) Penalties/Interest on Property Taxes																								
(7) Taxes Collected Due to																								
Tax Incremental Financing (TIF)																								
b. Sales and Use Taxes																								
(1) Sales and Use Taxes																								
(2) Sales/Use Taxes - Court Settlement																								
(3) Penalties/Interest on Sales/Use Taxes																								
(4) Sales/Use Taxes Collected Due to																								
Tax Incremental Financing (TIF)																								
2 Revenue From Local Governmental																								
Units Other Than LEA's																								
3 Tuition																								
a. From Individuals																								
(1) Excluding Summer School																								
(2) For Summer School																								
b. From Other LEA's																								
(1) Within The State																								
(2) Outside The State																								
c. From Other Government Sources																								
(1) Within The State																								
(2) Outside The State																								
d. From Other Sources																								
4 Transportation Fees																								
a. From Individuals																								
b. From Other LEA's/Charter Schools																								
(1) Within The State																								
(2) Outside The State																								
c. From Other Government Sources																								
(1) Within The State																								
(2) Outside The State																								
d. From Other Sources																								
5 Earnings on Investments																								
a. Interest on Investments																								
b. Net Change in Fair Value of Investments																								
c. Earnings on Investment in Real Property																								
(1) Earnings from 16th Section Property																								
(2) Earnings from Other Real Property																								
6 Food Service																								

a. Income from Meals	0002400	1610	0	0	0	0	0	0	0.0%	
b. Income from Extra Sales	0002450	1620	0	0	0	0	0	0	0.0%	
<b>7 Revenue From District Activities</b>										
a. Revenue From Enterprise Activities	0002550	1750	0	0	0	0	0	0	0.0%	
b. Revenue Excluding Enterprise Activities	0002600	1700	0	0	0	0	0	0	0.0%	
<b>8 Revenue From Community Service Activities</b>	0002650	1800	0	0	0	0	0	0	0.0%	
<b>9 Other Revenue From Local Sources</b>										
a. Rentals	0002750	1910	0	0	0	0	0	0	0.0%	
b. Contributions and Donations	0002800	1920	0	75,000	0	0	0	75,000	0.7%	0.0%
c. Gains/Losses on Sale of Capital Assets	0002850	1930	0	0	0	0	0	0	0.0%	
d. Revenues from Judgements / Court Orders	0002900	1935	0	0	0	0	0	0	0.0%	
e. Textbook Sales and Rentals	0002950	1940	0	0	0	0	0	0	0.0%	
f. Misc. Revenue from Other LEAs	0003000	1950	0	0	0	0	0	0	0.0%	
g. Services Provided Other Local Government	0003050	1960	0	0	0	0	0	0	0.0%	
h. Misc. Revenue from Local Governments	0003100	1970	0	0	0	0	0	0	0.0%	
i. Miscellaneous Revenues										
(1) Medicaid Reimbursement	0003200	1991	0	0	0	0	0	0	0.0%	
(2) Kid Med	0003250	1992	0	0	0	0	0	0	0.0%	
(3) Refund Of PY Expend. (E-Rate, etc.)	0003300	1993	0	0	0	0	0	0	0.0%	
(4) Local Revenue Trans. From Other LEA	0003350	1994	0	0	0	0	0	0	0.0%	
(5) Other Miscellaneous Revenues	0003400	1999	0	50,000	0	0	0	50,000	0.4%	0.0%
<b>TOTAL I. REVENUES FROM LOCAL SOURCES</b>	<b>0004000</b>		<b>0</b>	<b>139,055</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>139,055</b>	<b>1.2%</b>	<b>0.0%</b>
<b>II. REVENUE FROM STATE SOURCES</b>										
<b>10 State Unrestricted Grants-In-Aid</b>										
a. State Public School Fund (MFP)-exc. Sch. I	0004300	3110	0	10,240,258	0	0	0	10,240,258	90.4%	0.0%
b. State Public School Fund (MFP) - Sch. Lun	0004450	3115	0	0	0	0	0	0	0.0%	
c. 16th Section Land Fund Interest	0004600	3120	0	0	0	0	0	0	0.0%	
d. Other Unrestricted Revenues	0004750	3190	0	0	0	0	0	0	0.0%	
<b>11 State Restricted Grants-In-Aid</b>										
a. Special Education (excluding MFP)	0005050	3210	0	0	0	0	0	0	0.0%	
b. Education Support Fund (8g)	0005200	3220	0	0	0	0	0	0	0.0%	
c. 16th Section Land Funds (Withdrawals)	0005350	3223	0	0	0	0	0	0	0.0%	
d. Adult Education	0005500	3225	0	0	0	0	0	0	0.0%	
e. PIP	0005650	3230	0	0	0	0	0	0	0.0%	
f. LA-4	0005800	3240	0	0	0	0	0	0	0.0%	
g. Non-Public Transportation	0005950	3250	0	0	0	0	0	0	0.0%	
h. Non-Public Textbook	0006100	3255	0	0	0	0	0	0	0.0%	
i. Other Restricted Revenues	0006250	3290	0	0	0	0	0	0	0.0%	
<b>12 State Revenue in Lieu of Taxes</b>										
a. Revenue Sharing										
(1) Constitutional Tax	0006700	3810	0	0	0	0	0	0	0.0%	
(2) Other Taxes	0006850	3815	0	0	0	0	0	0	0.0%	
(3) Excess Portion	0007000	3820	0	0	0	0	0	0	0.0%	
b. Other Revenue in Lieu of Taxes	0007150	3890	0	0	0	0	0	0	0.0%	
<b>13 State Revenue For/On Behalf of LEA</b>										
a. Employer's Contribution to Teachers Retirement (PIP)	0007600	3910	0	0	0	0	0	0	0.0%	
b. Other Revenue For/On Behalf of LEA	0007750	3990	0	0	0	0	0	0	0.0%	
<b>TOTAL II. REVENUE FROM STATE SOURCES</b>	<b>0008300</b>		<b>0</b>	<b>10,240,258</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,240,258</b>	<b>90.4%</b>	<b>0.0%</b>
<b>III. REVENUE FROM FEDERAL SOURCES</b>										
<b>14 Federal Unrestricted Grants-In-Aid Direct From the Federal Government</b>										
a. Impact Aid Fund	0008600	4110	0	0	0	0	0	0	0.0%	
b. Other Unrestricted Grants - Direct	0008700	4190	0	0	0	0	0	0	0.0%	
<b>15 Federal Unrestricted Grants-In Aid From The Federal Government Through the State</b>	0008900	4200	0	0	0	0	0	0	0.0%	
<b>16 Federal Restricted Grants-In-Aid Direct From the Federal Government</b>										
a. Federally Affected Areas	0009200	4310	0	0	0	0	0	0	0.0%	
b. JROTC	0009300	4330	0	0	0	0	0	0	0.0%	
c. Headstart Program	0009400	4340	0	0	0	0	0	0	0.0%	
d. Other Restricted Grants - Direct	0009500	4390	0	0	0	0	0	0	0.0%	
<b>17 Federal Restricted Grants-In-Aid From The Federal Government Through the State</b>										
a. Career and Technical Education	0009800	4510	0	0	0	0	0	0	0.0%	
b. School Food Service	0009900	4515	0	362,786	0	0	0	362,786	3.2%	0.0%
c. Adult Basic Education	0010000	4520	0	0	0	0	0	0	0.0%	
d. Special Education										
(1) IDEA - Part B	0010200	4531	0	217,201	0	0	0	217,201	1.9%	0.0%

	(2) IDEA - Preschool	0010300	4532	0	0	0	0	0	0	0.0%	
	(3) Part C - Infant/Toddler	0010400	4534	0	0	0	0	0	0	0.0%	
	(4) Other Special Education Programs	0010500	4535	0	0	0	0	0	0	0.0%	
e.	No Child Left Behind (NCLB)										
	(1) Title I - Eco./Educationally Deprived	0010700	4541	0	267,685	0	0	0	267,685	2.4%	0.0%
	(2) Title I - Part C - Migrant	0010800	4542	0	0	0	0	0	0	0.0%	
	(3) Title IV - A - Safe & Drug Free Sch.	0010900	4544	0	23,922	0	0	0	23,922	0.2%	0.0%
	(4) Title II - A - Improving Teacher Quality	0011000	4545	0	25,827	0	0	0	25,827	0.2%	0.0%
	(5) Title III - A - English Language Acq.	0011100	4547	0	0	0	0	0	0	0.0%	
	(6) Title IV - B - Comm Learning Center	0011200	4548	0	0	0	0	0	0	0.0%	
	(7) Title VI - B - Rural Ed Achieve Pgm	0011300	4549	0	0	0	0	0	0	0.0%	
	(8) Title I - Part A - School Improvement	0011400	4550	0	0	0	0	0	0	0.0%	
	(9) Title II - Part D - Technology	0011500	4551	0	0	0	0	0	0	0.0%	
	(10) Other NCLB Programs	0011600	4559	0	46,162	0	0	0	46,162	0.4%	0.0%
f.	Job Training Partnership Act (JTPA)	0011700	4560	0	0	0	0	0	0	0.0%	
g.	Temp. Assistance - Needy Families (TANF)	0011800	4570	0	0	0	0	0	0	0.0%	
h.	FEMA - Disaster Relief	0011900	4580	0	0	0	0	0	0	0.0%	
i.	Other Restricted Grants through State	0012000	4590	0	0	0	0	0	0	0.0%	
18	Federal Revenue in Lieu of Taxes										
a.	Loss of Taxes - Federal Housing Projects	0012200	4810	0	0	0	0	0	0	0.0%	
b.	Sale of Timber, etc.- Fed. Forest Reserve	0012300	4820	0	0	0	0	0	0	0.0%	
c.	Other Revenue in Lieu of Taxes	0012400	4890	0	0	0	0	0	0	0.0%	
19	Federal Revenue For/On Behalf of the LEA										
a.	Non-Food Assistance	0012600	4910	0	0	0	0	0	0	0.0%	
b.	Value of USDA Commodities	0012700	4920	0	0	0	0	0	0	0.0%	
c.	Other Revenues For/On Behalf of the LEA	0012800	4990	0	0	0	0	0	0	0.0%	
<b>TOTAL III. REVENUE FROM FEDERAL SOURCES</b>		<b>0014900</b>		<b>0</b>	<b>943,583</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>943,583</b>	<b>8.3%</b>	<b>0.0%</b>
<b>TOTAL I-III. TOTAL REVENUE</b>		<b>0015000</b>		<b>0</b>	<b>11,322,896</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,322,896</b>	<b>100.0%</b>	<b>0.0%</b>
<b>SECTION B. EXPENDITURES</b>											
<b>I. INSTRUCTION</b>											
<b>A. Regular Programs - Elementary/Secondary</b>											
1	Salaries										
a.	Kindergarten Teachers	0015420	112 1105	0	0	0	0	0	0	0.0%	
b.	Elementary Teachers (grades 1 thru 8)	0015430	112 1110	0	1,056,576	0	0	0	1,056,576	9.4%	0.0%
c.	Secondary Teachers (grades 9 thru 12)	0015440	112 1130	0	315,322	0	0	0	315,322	2.8%	0.0%
d.	Aides	0015450	115 1100	0	457,299	0	0	0	457,299	4.1%	0.0%
e.	Substitute Teachers and Aides	0015460	123 1100	0	179,948	0	0	0	179,948	1.6%	0.0%
f.	Other Substitute/Temporary Employees	0015470	120 1100	0	0	0	0	0	0	0.0%	
g.	Other Instructional Salaries	0015480	100 1100	0	0	0	0	0	0	0.0%	
h.	Sabbatical Leave	0015490	140 1100	0	0	0	0	0	0	0.0%	
2	Purchased Professional and Technical Services	0015500	300 1100	0	157,000	0	0	0	157,000	1.4%	0.0%
3	Purchased Property Services										
a.	Repairs and Maintenance Services	0015515	430 1100	0	0	0	0	0	0	0.0%	
b.	Rental of Equipment	0015525	442 1100	0	18,527	0	0	0	18,527	0.2%	0.0%
c.	Other Purchased Property Services	0015535	400 1100	0	0	0	0	0	0	0.0%	
4	Other Purchased Services										
a.	Tuition (see KPC 0020430 for others)										
	(1) Paid to Other LEA (In-State)	0015555	561 1100	0	0	0	0	0	0	0.0%	
	(2) Paid to Other LEA (Out-of-State)	0015565	562 1100	0	0	0	0	0	0	0.0%	
	(3) Paid to Private Sources	0015575	563 1100	0	0	0	0	0	0	0.0%	
	(4) Paid to ESAs Other Than LEAs (In-State)	0015580	564 1100	0	0	0	0	0	0	0.0%	
b.	Travel Expense Reimbursement	0015585	582 1100	0	9,000	0	0	0	9,000	0.1%	0.0%
c.	Other Purchased Services	0015595	500 1100	0	48,735	0	0	0	48,735	0.4%	0.0%
5	Instructional Supplies										
a.	Technology-Related Supplies	0015610	615 1100	0	37,000	0	0	0	37,000	0.3%	0.0%
b.	Materials and Supplies (e.g., rpt. cards)	0015620	610 1100	0	0	0	0	0	0	0.0%	
c.	Textbooks/Workbooks	0015630	642 1100	0	1,000	0	0	0	1,000	0.0%	0.0%
d.	Other Supplies	0015640	600 1100	0	217,000	0	0	0	217,000	1.9%	0.0%
6	Property/Equipment										
a.	Technology-Related Hardware	0015655	734 1100	0	0	0	0	0	0	0.0%	
b.	Technology Software	0015665	735 1100	0	0	0	0	0	0	0.0%	
c.	All Other Equipment	0015675	730 1100	0	0	0	0	0	0	0.0%	
d.	Other Property	0015685	700 1100	0	0	0	0	0	0	0.0%	
7	Miscellaneous										
a.	Miscellaneous Non-Public Expenditures	0015700	895 1100	0	0	0	0	0	0	0.0%	
b.	Other Miscellaneous Expenditures	0015710	800 1100	0	1,802	0	0	0	1,802	0.0%	0.0%
8	Employee Benefits										
a.	Group Insurance	0015725	210 1100	0	210,835	0	0	0	210,835	1.9%	0.0%

b.	FICA	0015735	220	1100	0	94,127	0	0	0	94,127	0.8%	0.0%	
c.	Medicare	0015745	225	1100	0	22,020	0	0	0	22,020	0.2%	0.0%	
d.	Employer's Contribution to												
	(1) Louisiana Teachers Retirement	0015760	231	1100	0	0	0	0	0	0	0.0%		
	(2) Louisiana School Employees Retirement	0015770	233	1100	0	0	0	0	0	0	0.0%		
	(3) Other Retirement	0015780	239	1100	0	42,688	0	0	0	42,688	0.4%	0.0%	
e.	Unemployment Compensation	0015790	250	1100	0	0	0	0	0	0	0.0%		
f.	Workmen's Compensation	0015800	260	1100	0	0	0	0	0	0	0.0%		
g.	Health Benefits (retirees)	0015810	270	1100	0	0	0	0	0	0	0.0%		
h.	Sick Leave Severance Pay	0015820	281	1100	0	0	0	0	0	0	0.0%		
i.	Annual Leave Severance Pay	0015830	282	1100	0	0	0	0	0	0	0.0%		
j.	Other Employee Benefits	0015840	290	1100	0	0	0	0	0	0	0.0%		
TOTAL A. Regular Program Expenditures		0015900			0	2,868,879	0	0	0	2,868,879	25.6%	0.0%	
B. Special Education Programs													
9 Special Education Programs - Special Needs (Including Summer and Pre-School Prog.)													
a.	Salaries												
	(1) Teachers	0015930	112	1210	0	285,055	0	0	0	285,055	2.5%	0.0%	
	(2) Para-professionals (Aides)	0015940	115	1210	0	159,587	0	0	0	159,587	1.4%	0.0%	
	(3) Substitute Teachers	0015950	123	1210	0	0	0	0	0	0	0.0%		
	(4) Other Substitute/Temp. Employees	0015960	120	1210	0	0	0	0	0	0	0.0%		
	(5) Other Instructional Salaries	0015970	100	1210	0	0	0	0	0	0	0.0%		
	(6) Sabbatical Leave	0015980	140	1210	0	0	0	0	0	0	0.0%		
b.	Purchased Professional and Technical Svcs	0015990	300	1210	0	42,000	0	0	0	42,000	0.4%	0.0%	
c.	Purchased Property Services												
	(1) Repairs and Maintenance Services	0016005	430	1210	0	0	0	0	0	0	0.0%		
	(2) Rental of Equipment	0016015	442	1210	0	0	0	0	0	0	0.0%		
	(3) Other Purchased Property Services	0016025	400	1210	0	0	0	0	0	0	0.0%		
d.	Other Purchased Services												
	(1) Tuition (see KPC 0020430 for others)												
	(a) Paid to Other LEA (In-State)	0016045	561	1210	0	0	0	0	0	0	0.0%		
	(b) Paid to Other LEA (Out-of-State)	0016055	562	1210	0	0	0	0	0	0	0.0%		
	(c) Paid to Non-Public Schools - Vouchers	0016065	563	1210	0	0	0	0	0	0	0.0%		
	(d) Paid To Charter Schools - Vouchers	0016068	566	1210	0	0	0	0	0	0	0.0%		
	(e) Paid To School Districts - Vouchers	0016070	567	1210	0	0	0	0	0	0	0.0%		
	(f) Paid to ESAs Other Than LEAs (In-S	0016072	564	1210	0	0	0	0	0	0	0.0%		
	(2) Travel Expense Reimbursement	0016075	582	1210	0	0	0	0	0	0	0.0%		
	(3) Other Purchased Services	0016085	500	1210	0	0	0	0	0	0	0.0%		
e.	Instructional Supplies												
	(1) Technology-Related Supplies	0016100	615	1210	0	0	0	0	0	0	0.0%		
	(2) Materials and Supplies	0016110	610	1210	0	9,000	0	0	0	9,000	0.1%	0.0%	
	(3) Textbooks/Workbooks	0016120	642	1210	0	0	0	0	0	0	0.0%		
	(4) Other Supplies	0016130	600	1210	0	3,000	0	0	0	3,000	0.0%	0.0%	
f.	Property/Equipment												
	(1) Technology-Related Hardware	0016145	734	1210	0	0	0	0	0	0	0.0%		
	(2) Technology Software	0016155	735	1210	0	0	0	0	0	0	0.0%		
	(3) All Other Equipment	0016165	730	1210	0	0	0	0	0	0	0.0%		
	(4) Other Property	0016175	700	1210	0	0	0	0	0	0	0.0%		
g.	Miscellaneous												
	(1) Miscellaneous Non-Public Expenditures	0016190	895	1210	0	0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0016200	800	1210	0	0	0	0	0	0	0.0%		
h.	Employee Benefits												
	(1) Group Insurance	0016215	210	1210	0	46,661	0	0	0	46,661	0.4%	0.0%	
	(2) FICA	0016225	220	1210	0	27,344	0	0	0	27,344	0.2%	0.0%	
	(3) Medicare	0016235	225	1210	0	6,389	0	0	0	6,389	0.1%	0.0%	
	(4) Employer's Contribution to												
	(a) Louisiana Teachers Retirement	0016250	231	1210	0	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0016260	233	1210	0	0	0	0	0	0	0.0%		
	(c) Other Retirement	0016270	239	1210	0	9,877	0	0	0	9,877	0.1%	0.0%	
	(5) Unemployment Compensation	0016280	250	1210	0	0	0	0	0	0	0.0%		
	(6) Workmen's Compensation	0016290	260	1210	0	0	0	0	0	0	0.0%		
	(7) Health Benefits (retirees)	0016300	270	1210	0	0	0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0016310	281	1210	0	0	0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0016320	282	1210	0	0	0	0	0	0	0.0%		
	(10) Other Employee Benefits	0016330	290	1210	0	0	0	0	0	0	0.0%		
10 Gifted and Talented Programs													
a.	Salaries												
	(1) Teachers	0016350	112	1220	0	0	0	0	0	0	0.0%		
	(2) Para-professionals (Aides)	0016360	115	1220	0	0	0	0	0	0	0.0%		
	(3) Substitute Teachers	0016370	123	1220	0	0	0	0	0	0	0.0%		

b.	(4) Other Substitute/Temp. Employees	0016380	120	1220	0	0	0	0	0	0.0%		
	(5) Other Instructional Salaries	0016390	100	1220	0	0	0	0	0	0.0%		
	(6) Sabbatical Leave	0016400	140	1220	0	0	0	0	0	0.0%		
	Purchased Professional and Technical Svcs	0016410	300	1220	0	5,500	0	0	5,500	0.0%	0.0%	
	Purchased Property Services											
	(1) Repairs and Maintenance Services	0016425	430	1220	0	0	0	0	0	0.0%		
	(2) Rental of Equipment	0016435	442	1220	0	0	0	0	0	0.0%		
	(3) Other Purchased Property Services	0016445	400	1220	0	0	0	0	0	0.0%		
	Other Purchased Services											
	(1) Tuition (see KPC 0020430 for others)											
c.	(a) Paid to Other LEAs (In-State)	0016465	561	1220	0	0	0	0	0	0.0%		
	(b) Paid to Other LEA (Out-of-State)	0016475	562	1220	0	0	0	0	0	0.0%		
	(c) Paid to Non-Public Schools - Vouchers	0016485	563	1220	0	0	0	0	0	0.0%		
	(d) Paid To Charter Schools - Vouchers	0016488	566	1220	0	0	0	0	0	0.0%		
	(e) Paid To School Districts - Vouchers	0016490	567	1220	0	0	0	0	0	0.0%		
	(f) Paid to ESAs Other Than LEAs (In-S	0016492	564	1220	0	0	0	0	0	0.0%		
	(2) Travel Expense Reimbursement	0016495	582	1220	0	0	0	0	0	0.0%		
	(3) Other Purchased Services	0016505	500	1220	0	0	0	0	0	0.0%		
	Instructional Supplies											
	(1) Technology-Related Supplies	0016520	615	1220	0	0	0	0	0	0.0%		
d.	(2) Materials and Supplies	0016530	610	1220	0	0	0	0	0	0.0%		
	(3) Textbooks/Workbooks	0016540	642	1220	0	0	0	0	0	0.0%		
	(4) Other Supplies	0016550	600	1220	0	0	0	0	0	0.0%		
	Property/Equipment											
	(1) Technology-Related Hardware	0016565	734	1220	0	0	0	0	0	0.0%		
	(2) Technology Software	0016575	735	1220	0	0	0	0	0	0.0%		
	(3) All Other Equipment	0016585	730	1220	0	0	0	0	0	0.0%		
	(4) Other Property	0016595	700	1220	0	0	0	0	0	0.0%		
	Miscellaneous											
	(1) Miscellaneous Non-Public Expenditures	0016610	895	1220	0	0	0	0	0	0.0%		
e.	(2) Other Miscellaneous Expenditures	0016620	800	1220	0	0	0	0	0	0.0%		
	Employee Benefits											
	(1) Group Insurance	0016635	210	1220	0	0	0	0	0	0.0%		
	(2) FICA	0016645	220	1220	0	0	0	0	0	0.0%		
	(3) Medicare	0016655	225	1220	0	0	0	0	0	0.0%		
	(4) Employer's Contribution to											
	(a) Louisiana Teachers Retirement	0016670	231	1220	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0016680	233	1220	0	0	0	0	0	0.0%		
	(c) Other Retirement	0016690	239	1220	0	0	0	0	0	0.0%		
	(5) Unemployment Compensation	0016700	250	1220	0	0	0	0	0	0.0%		
f.	(6) Workmen's Compensation	0016710	260	1220	0	0	0	0	0	0.0%		
	(7) Health Benefits (retirees)	0016720	270	1220	0	0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0016730	281	1220	0	0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0016740	282	1220	0	0	0	0	0	0.0%		
	(10) Other Employee Benefits	0016750	290	1220	0	0	0	0	0	0.0%		
	TOTAL B. Special Education Expenditures	0016800			0	594,413	0	0	594,413	5.3%	0.0%	
	C. Career and Technical Education Programs											
	11 Salaries											
	a. Agriculture Teachers	0016820	112	1310	0	0	0	0	0	0.0%		
	b. Family & Consumer Science Teachers	0016830	112	1340	0	0	0	0	0	0.0%		
c. Trade & Industry Program Teachers	0016840	112	1350	0	0	0	0	0	0.0%			
d. Business & Admin. Program Teachers	0016850	112	1360	0	0	0	0	0	0.0%			
e. Health Science Program Teachers	0016860	112	1370	0	0	0	0	0	0.0%			
f. Other Career/Tech. Ed. Program Teachers	0016870	112	1390	0	0	0	0	0	0.0%			
g. Para-professionals (Aides)	0016880	115	1300	0	0	0	0	0	0.0%			
h. Substitute Teachers	0016890	123	1300	0	0	0	0	0	0.0%			
i. Other Substitute/Temp. Employees	0016900	120	1300	0	0	0	0	0	0.0%			
j. Other Instructional Salaries	0016910	100	1300	0	0	0	0	0	0.0%			
k. Sabbatical Leave	0016920	140	1300	0	0	0	0	0	0.0%			
12 Purchased Professional and Technical Svcs	0016930	300	1300	0	0	0	0	0	0.0%			
13 Purchased Property Services												
a. Repairs and Maintenance Services	0016945	430	1300	0	0	0	0	0	0.0%			
b. Rental of Equipment	0016955	442	1300	0	0	0	0	0	0.0%			
c. Other Purchased Property Services	0016965	400	1300	0	0	0	0	0	0.0%			
14 Other Purchased Services												
a. Tuition (see KPC 0020430 for others)												
(1) Paid to Other LEAs (In-State)	0016985	561	1300	0	0	0	0	0	0.0%			
(2) Paid to Other LEAs (Out-of-State)	0016995	562	1300	0	0	0	0	0	0.0%			
(3) Paid to Private Sources	0017005	563	1300	0	0	0	0	0	0.0%			

	(4) Paid to ESAs Other Than LEAs (In-State)	0017015	564	1300	0	0	0	0	0	0	0.0%	
	b. Travel Expense Reimbursement	0017025	582	1300	0	0	0	0	0	0	0.0%	
	c. Other Purchased Services	0017035	500	1300	0	0	0	0	0	0	0.0%	
15	Instructional Supplies											
	a. Technology-Related Supplies	0017050	615	1300	0	0	0	0	0	0	0.0%	
	b. Materials and Supplies (e.g., rpt cards)	0017060	610	1300	0	0	0	0	0	0	0.0%	
	c. Textbooks/Workbooks	0017070	642	1300	0	0	0	0	0	0	0.0%	
	d. Other Supplies	0017080	600	1300	0	0	0	0	0	0	0.0%	
16	Property/Equipment											
	a. Technology-Related Hardware	0017095	734	1300	0	0	0	0	0	0	0.0%	
	b. Technology Software	0017105	735	1300	0	0	0	0	0	0	0.0%	
	c. All Other Equipment	0017115	730	1300	0	0	0	0	0	0	0.0%	
	d. Other Property	0017125	700	1300	0	0	0	0	0	0	0.0%	
17	Miscellaneous											
	a. Miscellaneous Non-Public Expenditures	0017140	895	1300	0	0	0	0	0	0	0.0%	
	b. Other Miscellaneous Expenditures	0017150	800	1300	0	0	0	0	0	0	0.0%	
18	Employee Benefits											
	a. Group Insurance	0017165	210	1300	0	7,700	0	0	0	7,700	0.1%	0.0%
	b. Social Security	0017175	220	1300	0	0	0	0	0	0	0.0%	
	c. Medicare	0017185	225	1300	0	0	0	0	0	0	0.0%	
	d. Employer's Contribution to											
	(1) Louisiana Teachers Retirement	0017200	231	1300	0	0	0	0	0	0	0.0%	
	(2) Louisiana School Employees Retirement	0017210	233	1300	0	0	0	0	0	0	0.0%	
	(3) Other Retirement	0017220	239	1300	0	0	0	0	0	0	0.0%	
	e. Unemployment Compensation	0017230	250	1300	0	0	0	0	0	0	0.0%	
	f. Workmen's Compensation	0017240	260	1300	0	0	0	0	0	0	0.0%	
	g. Health Benefits (retirees)	0017250	270	1300	0	0	0	0	0	0	0.0%	
	h. Sick Leave Severance Pay	0017260	281	1300	0	0	0	0	0	0	0.0%	
	i. Annual Leave Severance Pay	0017270	282	1300	0	0	0	0	0	0	0.0%	
	j. Other Employee Benefits	0017280	290	1300	0	0	0	0	0	0	0.0%	
<b>TOTAL C. Career and Tech. Ed Prog. Expenditures</b>		<b>0017330</b>			<b>0</b>	<b>7,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,700</b>	<b>0.1%</b>	<b>0.0%</b>
<b>D. Other Instructional Programs - Elementary/Secondary</b>												
19	Co-curricular Activities (1410)											
	a. Salaries											
	(1) Teacher (e.g. Band Dir, Debate Coach)	0017355	112	1410	0	502,424	0	0	0	502,424	4.5%	0.0%
	(2) Para-professionals (Aides)	0017365	115	1410	0	0	0	0	0	0	0.0%	
	(3) Substitute Teachers	0017375	123	1410	0	0	0	0	0	0	0.0%	
	(4) Other Substitute/Temp. Employees	0017385	120	1410	0	0	0	0	0	0	0.0%	
	(5) Other Instructional Salaries	0017395	100	1410	0	0	0	0	0	0	0.0%	
	(6) Sabbatical Leave	0017405	140	1410	0	0	0	0	0	0	0.0%	
	b. Purchased Professional and Technical Svc	0017415	300	1410	0	0	0	0	0	0	0.0%	
	c. Purchased Property Services											
	(1) Repairs and Maintenance Services	0017430	430	1410	0	0	0	0	0	0	0.0%	
	(2) Rental of Equipment	0017440	442	1410	0	0	0	0	0	0	0.0%	
	(3) Other Purchased Property Services	0017450	400	1410	0	0	0	0	0	0	0.0%	
	d. Other Purchased Services											
	(1) Tuition (see KPC 0020430 for others)											
	(a) Paid to Other LEA (In-State)	0017470	561	1410	0	0	0	0	0	0	0.0%	
	(b) Paid to Other LEA (Out-of-State)	0017480	562	1410	0	0	0	0	0	0	0.0%	
	(c) Paid to Private Sources	0017490	563	1410	0	0	0	0	0	0	0.0%	
	(d) Paid to ESAs Other Than LEAs (In-S	0017495	564	1410	0	0	0	0	0	0	0.0%	
	(2) Travel Expense Reimbursement	0017500	582	1410	0	0	0	0	0	0	0.0%	
	(3) Other Purchased Services	0017510	500	1410	0	0	0	0	0	0	0.0%	
	e. Instructional Supplies											
	(1) Technology-Related Supplies	0017525	615	1410	0	0	0	0	0	0	0.0%	
	(2) Materials and Supplies	0017535	610	1410	0	0	0	0	0	0	0.0%	
	(3) Textbooks/Workbooks	0017545	642	1410	0	0	0	0	0	0	0.0%	
	(4) Other Supplies	0017555	600	1410	0	0	0	0	0	0	0.0%	
	f. Property/Equipment											
	(1) Technology-Related Hardware	0017570	734	1410	0	0	0	0	0	0	0.0%	
	(2) Technology Software	0017580	735	1410	0	0	0	0	0	0	0.0%	
	(3) All Other Equipment	0017590	730	1410	0	0	0	0	0	0	0.0%	
	(4) Other Property	0017600	700	1410	0	0	0	0	0	0	0.0%	
	g. Miscellaneous											
	(1) Miscellaneous Non-Public Expenditures	0017615	895	1410	0	0	0	0	0	0	0.0%	
	(2) Other Miscellaneous Expenditures	0017625	800	1410	0	0	0	0	0	0	0.0%	
	h. Employee Benefits											
	(1) Group Insurance	0017640	210	1410	0	48,672	0	0	0	48,672	0.4%	0.0%
	(2) FICA	0017650	220	1410	0	30,027	0	0	0	30,027	0.3%	0.0%

	(3) Medicare	0017660	225	1410	0	7,028	0	0	0	7,028	0.1%	0.0%	
	(4) Employer's Contribution to												
	(a) Louisiana Teachers Retirement	0017675	231	1410	0	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0017685	233	1410	0	0	0	0	0	0	0.0%		
	(c) Other Retirement	0017695	239	1410	0	13,975	0	0	0	13,975	0.1%	0.0%	
	(5) Unemployment Compensation	0017705	250	1410	0	0	0	0	0	0	0.0%		
	(6) Workmen's Compensation	0017715	260	1410	0	0	0	0	0	0	0.0%		
	(7) Health Benefits (retirees)	0017725	270	1410	0	0	0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0017735	281	1410	0	0	0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0017745	282	1410	0	0	0	0	0	0	0.0%		
	(10) Other Employee Benefits	0017755	290	1410	0	0	0	0	0	0	0.0%		
20 Athletics Programs (1420)													
a. Salaries													
(1) Teachers (e.g. Coaches, Dance Dir.)	0017775	112	1420	0	104,557	0	0	0	104,557	0.9%	0.0%		
(2) Para-professionals (Aides)	0017785	115	1420	0	0	0	0	0	0	0.0%			
(3) Substitute Teachers	0017795	123	1420	0	0	0	0	0	0	0.0%			
(4) Other Substitute/Temp. Employees	0017805	120	1420	0	0	0	0	0	0	0.0%			
(5) Other Instructional Salaries	0017815	100	1420	0	0	0	0	0	0	0.0%			
(6) Sabbatical Leave	0017825	140	1420	0	0	0	0	0	0	0.0%			
b. Purchased Professional and Technical Svc	0017835	300	1420	0	12,000	0	0	0	12,000	0.1%	0.0%		
c. Purchased Property Services													
(1) Repairs and Maintenance Services	0017850	430	1420	0	0	0	0	0	0	0.0%			
(2) Rental of Equipment	0017860	442	1420	0	0	0	0	0	0	0.0%			
(3) Other Purchased Property Services	0017870	400	1420	0	6,000	0	0	0	6,000	0.1%	0.0%		
d. Other Purchased Services													
(1) Tuition (see KPC 0020430 for others)													
(a) Paid to Other LEA (In-State)	0017890	561	1420	0	0	0	0	0	0	0.0%			
(b) Paid to Other LEA (Out-of-State)	0017900	562	1420	0	0	0	0	0	0	0.0%			
(c) Paid to Private Sources	0017910	563	1420	0	0	0	0	0	0	0.0%			
(d) Paid to ESAs Other Than LEAs (In-S	0017915	564	1420	0	0	0	0	0	0	0.0%			
(2) Travel Expense Reimbursement	0017920	582	1420	0	0	0	0	0	0	0.0%			
(3) Other Purchased Services	0017930	500	1420	0	0	0	0	0	0	0.0%			
e. Instructional Supplies													
(1) Technology-Related Supplies	0017945	615	1420	0	0	0	0	0	0	0.0%			
(2) Materials and Supplies	0017955	610	1420	0	10,000	0	0	0	10,000	0.1%	0.0%		
(3) Textbooks/Workbooks	0017965	642	1420	0	0	0	0	0	0	0.0%			
(4) Other Supplies	0017975	600	1420	0	0	0	0	0	0	0.0%			
f. Property/Equipment													
(1) Technology-Related Hardware	0017990	734	1420	0	0	0	0	0	0	0.0%			
(2) Technology Software	0018000	735	1420	0	0	0	0	0	0	0.0%			
(3) All Other Equipment	0018010	730	1420	0	0	0	0	0	0	0.0%			
(4) Other Property	0018020	700	1420	0	0	0	0	0	0	0.0%			
g. Miscellaneous													
(1) Miscellaneous Non-Public Expenditures	0018035	850	1420	0	0	0	0	0	0	0.0%			
(2) Other Miscellaneous Expenditures	0018045	800	1420	0	0	0	0	0	0	0.0%			
h. Employee Benefits													
(1) Group Insurance	0018060	210	1420	0	5,459	0	0	0	5,459	0.0%	0.0%		
(2) FICA	0018070	220	1420	0	6,431	0	0	0	6,431	0.1%	0.0%		
(3) Medicare	0018080	225	1420	0	1,491	0	0	0	1,491	0.0%	0.0%		
(4) Employer's Contribution to													
(a) Louisiana Teachers Retirement	0018095	231	1420	0	0	0	0	0	0	0.0%			
(b) Louisiana School Emp. Retirement	0018105	233	1420	0	0	0	0	0	0	0.0%			
(c) Other Retirement	0018115	239	1420	0	3,377	0	0	0	3,377	0.0%	0.0%		
(5) Unemployment Compensation	0018125	250	1420	0	0	0	0	0	0	0.0%			
(6) Workmen's Compensation	0018135	260	1420	0	0	0	0	0	0	0.0%			
(7) Health Benefits (retirees)	0018145	270	1420	0	0	0	0	0	0	0.0%			
(8) Sick Leave Severance Pay	0018155	281	1420	0	0	0	0	0	0	0.0%			
(9) Annual Leave Severance Pay	0018165	282	1420	0	0	0	0	0	0	0.0%			
(10) Other Employee Benefits	0018175	290	1420	0	0	0	0	0	0	0.0%			
21 Driver Education Programs (1440)													
a. Salaries													
(1) Teachers	0018195	112	1440	0	0	0	0	0	0	0.0%			
(2) Para-professionals (Aides)	0018205	115	1440	0	0	0	0	0	0	0.0%			
(3) Substitute Teachers	0018215	123	1440	0	0	0	0	0	0	0.0%			
(4) Other Substitute/Temp. Employees	0018225	120	1440	0	0	0	0	0	0	0.0%			
(5) Other Instructional Salaries	0018235	100	1440	0	0	0	0	0	0	0.0%			
(6) Sabbatical Leave	0018245	140	1440	0	0	0	0	0	0	0.0%			
b. Purchased Professional and Technical Svc	0018255	300	1440	0	0	0	0	0	0	0.0%			
c. Purchased Property Services													
(1) Repairs and Maintenance Services	0018270	430	1440	0	0	0	0	0	0	0.0%			
(2) Rental of Equipment and Vehicles	0018280	442	1440	0	0	0	0	0	0	0.0%			



d.	(3) Other Purchased Property Services	0018290	400	1440	0	0	0	0	0	0	0.0%	
	Other Purchased Services											
	(1) Fleet Insurance	0018305	523	1440	0	0	0	0	0	0	0.0%	
	(2) Tuition (see KPC 0020430 for others)											
	(a) Paid to Other LEA (In-State)	0018320	561	1440	0	0	0	0	0	0	0.0%	
	(b) Paid to Other LEA (Out-of-State)	0018330	562	1440	0	0	0	0	0	0	0.0%	
	(c) Paid to Private Sources	0018340	563	1440	0	0	0	0	0	0	0.0%	
	(d) Paid to ESAs Other Than LEAs (In-S	0018345	564	1440	0	0	0	0	0	0	0.0%	
	(3) Travel Expense Reimbursement	0018350	582	1440	0	0	0	0	0	0	0.0%	
	(4) Other Purchased Services	0018360	500	1440	0	0	0	0	0	0	0.0%	
e.	Instructional Supplies											
	(1) Technology-Related Supplies	0018375	615	1440	0	0	0	0	0	0	0.0%	
	(2) Materials and Supplies	0018385	610	1440	0	0	0	0	0	0	0.0%	
	(3) Fuel	0018395	626	1440	0	0	0	0	0	0	0.0%	
	(4) Textbooks/Workbooks	0018405	642	1440	0	0	0	0	0	0	0.0%	
	(5) Other Supplies	0018415	600	1440	0	0	0	0	0	0	0.0%	
f.	Property/Equipment											
	(1) Technology-Related Hardware	0018430	734	1440	0	0	0	0	0	0	0.0%	
	(2) Technology Software	0018440	735	1440	0	0	0	0	0	0	0.0%	
	(3) All Other Equipment (Including Veh.)	0018450	730	1440	0	0	0	0	0	0	0.0%	
	(4) Other Property	0018460	700	1440	0	0	0	0	0	0	0.0%	
g.	Miscellaneous											
	(1) Miscellaneous Non-Public Expenditures	0018475	895	1440	0	0	0	0	0	0	0.0%	
	(2) Other Miscellaneous Expenditures	0018485	800	1440	0	0	0	0	0	0	0.0%	
h.	Employee Benefits											
	(1) Group Insurance	0018500	210	1440	0	0	0	0	0	0	0.0%	
	(2) FICA	0018510	220	1440	0	0	0	0	0	0	0.0%	
	(3) Medicare	0018520	225	1440	0	0	0	0	0	0	0.0%	
	(4) Employer's Contribution to											
	(a) Louisiana Teachers Retirement	0018535	231	1440	0	0	0	0	0	0	0.0%	
	(b) Louisiana School Emp. Retirement	0018545	233	1440	0	0	0	0	0	0	0.0%	
	(c) Other Retirement	0018555	239	1440	0	0	0	0	0	0	0.0%	
	(5) Unemployment Compensation	0018565	250	1440	0	0	0	0	0	0	0.0%	
	(6) Workmen's Compensation	0018575	260	1440	0	0	0	0	0	0	0.0%	
	(7) Health Benefits (retirees)	0018585	270	1440	0	0	0	0	0	0	0.0%	
	(8) Sick Leave Severance Pay	0018595	281	1440	0	0	0	0	0	0	0.0%	
	(9) Annual Leave Severance Pay	0018605	282	1440	0	0	0	0	0	0	0.0%	
	(10) Other Employee Benefits	0018615	290	1440	0	0	0	0	0	0	0.0%	
22	Junior ROTC Program (1450)											
a.	Salaries											
	(1) Teachers/Instructors	0018635	112	1450	0	0	0	0	0	0	0.0%	
	(2) Para-professionals (Aides)	0018645	115	1450	0	0	0	0	0	0	0.0%	
	(3) Substitute Teachers	0018655	123	1450	0	0	0	0	0	0	0.0%	
	(4) Other Substitute/Temp. Employees	0018665	120	1450	0	0	0	0	0	0	0.0%	
	(5) Other Instructional Salaries	0018675	100	1450	0	0	0	0	0	0	0.0%	
	(6) Sabbatical Leave	0018685	140	1450	0	0	0	0	0	0	0.0%	
b.	Purchased Professional and Technical Svc	0018695	300	1450	0	0	0	0	0	0	0.0%	
c.	Purchased Property Services											
	(1) Repairs and Maintenance Services	0018710	430	1450	0	0	0	0	0	0	0.0%	
	(2) Rental of Equipment	0018720	442	1450	0	0	0	0	0	0	0.0%	
	(3) Other Purchased Property Services	0018730	400	1450	0	0	0	0	0	0	0.0%	
d.	Other Purchased Services											
	(1) Tuition (see KPC 0020430 for others)											
	(a) Paid to Other LEA (In-State)	0018750	561	1450	0	0	0	0	0	0	0.0%	
	(b) Paid to Other LEA (Out-of-State)	0018760	562	1450	0	0	0	0	0	0	0.0%	
	(c) Paid to Private Sources	0018770	563	1450	0	0	0	0	0	0	0.0%	
	(d) Paid to ESAs Other Than LEAs (In-S	0018775	564	1450	0	0	0	0	0	0	0.0%	
	(2) Travel Expense Reimbursement	0018780	582	1450	0	0	0	0	0	0	0.0%	
	(3) Other Purchased Services	0018790	500	1450	0	0	0	0	0	0	0.0%	
e.	Instructional Supplies											
	(1) Technology-Related Supplies	0018805	615	1450	0	0	0	0	0	0	0.0%	
	(2) Materials and Supplies	0018815	610	1450	0	0	0	0	0	0	0.0%	
	(3) Textbooks/Workbooks	0018825	642	1450	0	0	0	0	0	0	0.0%	
	(4) Other Supplies	0018835	600	1450	0	0	0	0	0	0	0.0%	
f.	Property/Equipment											
	(1) Technology-Related Hardware	0018850	734	1450	0	0	0	0	0	0	0.0%	
	(2) Technology Software	0018860	735	1450	0	0	0	0	0	0	0.0%	
	(3) All Other Equipment	0018870	730	1450	0	0	0	0	0	0	0.0%	
	(4) Other Property	0018880	700	1450	0	0	0	0	0	0	0.0%	
g.	Miscellaneous											



h.	(1) Miscellaneous Non-Public Expenditures	0018895	895	1450	0	0	0	0	0	0	0.0%	
	(2) Other Miscellaneous Expenditures	0018905	800	1450	0	0	0	0	0	0	0.0%	
	Employee Benefits											
	(1) Group Insurance	0018920	210	1450	0	0	0	0	0	0	0.0%	
	(2) FICA	0018930	220	1450	0	0	0	0	0	0	0.0%	
	(3) Medicare	0018940	225	1450	0	0	0	0	0	0	0.0%	
	(4) Employer's Contribution to											
	(a) Louisiana Teachers Retirement	0018955	231	1450	0	0	0	0	0	0	0.0%	
	(b) Louisiana School Emp. Retirement	0018965	233	1450	0	0	0	0	0	0	0.0%	
	(c) Other Retirement	0018975	239	1450	0	0	0	0	0	0	0.0%	
(5) Unemployment Compensation	0018985	250	1450	0	0	0	0	0	0	0.0%		
(6) Workmen's Compensation	0018995	260	1450	0	0	0	0	0	0	0.0%		
(7) Health Benefits (retirees)	0019005	270	1450	0	0	0	0	0	0	0.0%		
(8) Sick Leave Severance Pay	0019015	281	1450	0	0	0	0	0	0	0.0%		
(9) Annual Leave Severance Pay	0019025	282	1450	0	0	0	0	0	0	0.0%		
(10) Other Employee Benefits	0019035	290	1450	0	0	0	0	0	0	0.0%		
23 After-School Programs - Exclude Special Ed. (1460)												
a.	Salaries											
	(1) Teachers	0019055	112	1460	0	0	0	0	0	0	0.0%	
	(2) Para-professionals (Aides)	0019065	115	1460	0	0	0	0	0	0	0.0%	
	(3) Substitute Teachers	0019075	123	1460	0	0	0	0	0	0	0.0%	
	(4) Other Substitute/Temp. Employees	0019085	120	1460	0	0	0	0	0	0	0.0%	
	(5) Other Instructional Salaries	0019095	100	1460	0	0	0	0	0	0	0.0%	
	(6) Sabbatical Leave	0019105	140	1460	0	0	0	0	0	0	0.0%	
b.	Purchased Professional and Technical Svcs	0019115	300	1460	0	0	0	0	0	0	0.0%	
c.	Purchased Property Services											
	(1) Repairs and Maintenance Services	0019130	430	1460	0	0	0	0	0	0	0.0%	
	(2) Rental of Equipment	0019140	442	1460	0	0	0	0	0	0	0.0%	
	(3) Other Purchased Property Services	0019150	400	1460	0	0	0	0	0	0	0.0%	
d.	Other Purchased Services											
	1) Tuition (see KPC 0020430 for others)											
	(a) Paid to Other LEA (In-State)	0019170	561	1460	0	0	0	0	0	0	0.0%	
	(b) Paid to Other LEA (Out-of-State)	0019180	562	1460	0	0	0	0	0	0	0.0%	
	(c) Paid to Private Sources	0019190	563	1460	0	0	0	0	0	0	0.0%	
	(d) Paid to ESAs Other Than LEAs (In-S	0019195	564	1460	0	0	0	0	0	0	0.0%	
	(2) Travel Expense Reimbursement	0019200	582	1460	0	0	0	0	0	0	0.0%	
	(3) Other Purchased Services	0019210	500	1460	0	0	0	0	0	0	0.0%	
e.	Instructional Supplies											
	(1) Technology-Related Supplies	0019225	615	1460	0	0	0	0	0	0	0.0%	
	(2) Materials and Supplies	0019235	610	1460	0	5,000	0	0	0	5,000	0.0%	0.0%
	(3) Textbooks/Workbooks	0019245	642	1460	0	0	0	0	0	0	0.0%	
	(4) Other Supplies	0019255	600	1460	0	0	0	0	0	0	0.0%	
f.	Property/Equipment											
	(1) Technology-Related Hardware	0019270	734	1460	0	0	0	0	0	0	0.0%	
	(2) Technology Software	0019280	735	1460	0	0	0	0	0	0	0.0%	
	(3) All Other Equipment	0019290	730	1460	0	0	0	0	0	0	0.0%	
	(4) Other Property	0019300	700	1460	0	0	0	0	0	0	0.0%	
g.	Miscellaneous											
	(1) Miscellaneous Non-Public Expenditures	0019315	895	1460	0	0	0	0	0	0	0.0%	
	(2) Other Miscellaneous Expenditures	0019325	800	1460	0	0	0	0	0	0	0.0%	
h.	Employee Benefits											
	(1) Group Insurance	0019340	210	1460	0	0	0	0	0	0	0.0%	
	(2) FICA	0019350	220	1460	0	0	0	0	0	0	0.0%	
	(3) Medicare	0019360	225	1460	0	0	0	0	0	0	0.0%	
	(4) Employer's Contribution to											
	(a) Louisiana Teachers Retirement	0019375	231	1460	0	0	0	0	0	0	0.0%	
	(b) Louisiana School Emp. Retirement	0019385	233	1460	0	0	0	0	0	0	0.0%	
	(c) Other Retirement	0019395	239	1460	0	0	0	0	0	0	0.0%	
	(5) Unemployment Compensation	0019405	250	1460	0	0	0	0	0	0	0.0%	
	(6) Workmen's Compensation	0019415	260	1460	0	0	0	0	0	0	0.0%	
	(7) Health Benefits (retirees)	0019425	270	1460	0	0	0	0	0	0	0.0%	
	(8) Sick Leave Severance Pay	0019435	281	1460	0	0	0	0	0	0	0.0%	
	(9) Annual Leave Severance Pay	0019445	282	1460	0	0	0	0	0	0	0.0%	
	(10) Other Employee Benefits	0019455	290	1460	0	0	0	0	0	0	0.0%	
24 Summer School Programs - Exclude Sp. Ed. (1470)												
a.	Salaries											
	(1) Teachers	0019475	112	1470	0	0	0	0	0	0	0.0%	
	(2) Para-professionals (Aides)	0019485	115	1470	0	0	0	0	0	0	0.0%	
	(3) Substitute Teachers	0019495	123	1470	0	0	0	0	0	0	0.0%	
	(4) Other Substitute/Temp. Employees	0019505	120	1470	0	0	0	0	0	0	0.0%	
	(5) Other Instructional Salaries	0019515	100	1470	0	0	0	0	0	0	0.0%	

b.	(6) Sabbatical Leave	0019525	140	1470	0	0	0	0	0	0	0.0%	
	Purchased Professional and Technical Svcs	0019535	300	1470	0	0	0	0	0	0	0.0%	
	Purchased Property Services											
	(1) Repairs and Maintenance Services	0019550	430	1470	0	0	0	0	0	0	0.0%	
	(2) Rental of Equipment	0019560	442	1470	0	0	0	0	0	0	0.0%	
	(3) Other Purchased Property Services	0019570	400	1470	0	0	0	0	0	0	0.0%	
	Other Purchased Services											
	(1) Tuition (see KPC 0020430 for others)											
	(a) Paid to Other LEA (In-State)	0019590	561	1470	0	0	0	0	0	0	0.0%	
	(b) Paid to Other LEA (Out-of-State)	0019600	562	1470	0	0	0	0	0	0	0.0%	
	(c) Paid to Private Sources	0019610	563	1470	0	0	0	0	0	0	0.0%	
	(d) Paid to ESAs Other Than LEAs (In-S	0019615	564	1470	0	0	0	0	0	0	0.0%	
e.	(2) Travel Expense Reimbursement	0019620	582	1470	0	0	0	0	0	0	0.0%	
	(3) Other Purchased Services	0019630	500	1470	0	0	0	0	0	0	0.0%	
	Instructional Supplies											
	(1) Technology-Related Supplies	0019645	615	1470	0	0	0	0	0	0	0.0%	
	(2) Materials and Supplies	0019655	610	1470	0	500	0	0	0	500	0.0%	0.0%
	(3) Textbooks/Workbooks	0019665	642	1470	0	0	0	0	0	0	0.0%	
	(4) Other Supplies	0019675	600	1470	0	0	0	0	0	0	0.0%	
	Property/Equipment											
	(1) Technology-Related Hardware	0019690	734	1470	0	0	0	0	0	0	0.0%	
	(2) Technology Software	0019700	735	1470	0	0	0	0	0	0	0.0%	
	(3) All Other Equipment	0019710	730	1470	0	0	0	0	0	0	0.0%	
	(4) Other Property	0019720	700	1470	0	0	0	0	0	0	0.0%	
g.	Miscellaneous											
	(1) Miscellaneous Non-Public Expenditures	0019735	895	1470	0	0	0	0	0	0	0.0%	
	(2) Other Miscellaneous Expenditures	0019745	800	1470	0	0	0	0	0	0	0.0%	
	Employee Benefits											
	(1) Group Insurance	0019760	210	1470	0	0	0	0	0	0	0.0%	
	(2) FICA	0019770	220	1470	0	0	0	0	0	0	0.0%	
	(3) Medicare	0019780	225	1470	0	0	0	0	0	0	0.0%	
	(4) Employer's Contribution to											
	(a) Louisiana Teachers Retirement	0019795	231	1470	0	0	0	0	0	0	0.0%	
	(b) Louisiana School Emp. Retirement	0019805	233	1470	0	0	0	0	0	0	0.0%	
	(c) Other Retirement	0019815	239	1470	0	0	0	0	0	0	0.0%	
	(5) Unemployment Compensation	0019825	250	1470	0	0	0	0	0	0	0.0%	
h.	(6) Workmen's Compensation	0019835	260	1470	0	0	0	0	0	0	0.0%	
	(7) Health Benefits (retirees)	0019845	270	1470	0	0	0	0	0	0	0.0%	
	(8) Sick Leave Severance Pay	0019855	281	1470	0	0	0	0	0	0	0.0%	
	(9) Annual Leave Severance Pay	0019865	282	1470	0	0	0	0	0	0	0.0%	
	(10) Other Employee Benefits	0019875	290	1470	0	0	0	0	0	0	0.0%	
	25 Alternative School Programs (1480)											
	a. Salaries											
	(1) Teachers	0019895	112	1480	0	0	0	0	0	0	0.0%	
	(2) Para-professionals (Aides)	0019905	115	1480	0	0	0	0	0	0	0.0%	
	(3) Substitute Teachers	0019915	123	1480	0	0	0	0	0	0	0.0%	
	(4) Other Substitute/Temp. Employees	0019925	120	1480	0	0	0	0	0	0	0.0%	
	(5) Other Instructional Salaries	0019935	100	1480	0	0	0	0	0	0	0.0%	
(6) Sabbatical Leave	0019945	140	1480	0	0	0	0	0	0	0.0%		
b.	Purchased Professional and Technical Svcs	0019955	300	1480	0	0	0	0	0	0	0.0%	
	Purchased Property Services											
	(1) Repairs and Maintenance Services	0019970	430	1480	0	0	0	0	0	0	0.0%	
	(2) Rental of Equipment	0019980	442	1480	0	0	0	0	0	0	0.0%	
	(3) Other Purchased Property Services	0019990	400	1480	0	0	0	0	0	0	0.0%	
	Other Purchased Services											
	(1) Tuition (see KPC 0020430 for others)											
	(a) Paid to Other LEA (In-State)	0020010	561	1480	0	0	0	0	0	0	0.0%	
	(b) Paid to Other LEA (Out-of-State)	0020020	562	1480	0	0	0	0	0	0	0.0%	
	(c) Paid to Private Sources	0020030	563	1480	0	0	0	0	0	0	0.0%	
	(d) Paid to ESAs Other Than LEAs (In-S	0020035	564	1480	0	0	0	0	0	0	0.0%	
	c.	(2) Travel Expense Reimbursement	0020040	582	1480	0	0	0	0	0	0	0.0%
(3) Other Purchased Services		0020050	500	1480	0	0	0	0	0	0	0.0%	
Instructional Supplies												
(1) Technology-Related Supplies		0020065	615	1480	0	0	0	0	0	0	0.0%	
(2) Materials and Supplies		0020075	610	1480	0	0	0	0	0	0	0.0%	
(3) Textbooks/Workbooks		0020085	642	1480	0	0	0	0	0	0	0.0%	
(4) Other Supplies		0020095	600	1480	0	0	0	0	0	0	0.0%	
Property/Equipment												
(1) Technology-Related Hardware		0020110	734	1480	0	0	0	0	0	0	0.0%	
(2) Technology Software		0020120	735	1480	0	0	0	0	0	0	0.0%	
(3) All Other Equipment		0020130	730	1480	0	0	0	0	0	0	0.0%	

	(4) Other Property	0020140	700	1480	0	0	0	0	0	0	0.0%	
g.	Miscellaneous											
	(1) Miscellaneous Non-Public Expenditures	0020155	895	1480	0	0	0	0	0	0	0.0%	
	(2) Other Miscellaneous Expenditures	0020165	800	1480	0	0	0	0	0	0	0.0%	
h.	Employee Benefits											
	(1) Group Insurance	0020180	210	1480	0	0	0	0	0	0	0.0%	
	(2) FICA	0020190	220	1480	0	0	0	0	0	0	0.0%	
	(3) Medicare	0020200	225	1480	0	0	0	0	0	0	0.0%	
	(4) Employer's Contribution to											
	(a) Louisiana Teachers Retirement	0020215	231	1480	0	0	0	0	0	0	0.0%	
	(b) Louisiana School Emp. Retirement	0020225	233	1480	0	0	0	0	0	0	0.0%	
	(c) Other Retirement	0020235	239	1480	0	0	0	0	0	0	0.0%	
	(5) Unemployment Compensation	0020245	250	1480	0	0	0	0	0	0	0.0%	
	(6) Workmen's Compensation	0020255	260	1480	0	0	0	0	0	0	0.0%	
	(7) Health Benefits (retirees)	0020265	270	1480	0	0	0	0	0	0	0.0%	
	(8) Sick Leave Severance Pay	0020275	281	1480	0	0	0	0	0	0	0.0%	
	(9) Annual Leave Severance Pay	0020285	282	1480	0	0	0	0	0	0	0.0%	
	(10) Other Employee Benefits	0020295	290	1480	0	0	0	0	0	0	0.0%	
26	Other Instructional Programs (1490)											
a.	Salaries											
	(1) Teachers	0020315	112	1490	0	0	0	0	0	0	0.0%	
	(2) Para-professionals (Aides)	0020325	115	1490	0	0	0	0	0	0	0.0%	
	(3) Substitute Teachers	0020335	123	1490	0	0	0	0	0	0	0.0%	
	(4) Other Substitute/Temp. Employees	0020345	120	1490	0	0	0	0	0	0	0.0%	
	(5) Other Instructional Salaries	0020355	100	1490	0	0	0	0	0	0	0.0%	
	(6) Sabbatical Leave	0020365	140	1490	0	0	0	0	0	0	0.0%	
b.	Purchased Professional and Technical Svc	0020375	300	1490	0	0	0	0	0	0	0.0%	
c.	Purchased Property Services											
	(1) Repairs and Maintenance Services	0020390	430	1490	0	0	0	0	0	0	0.0%	
	(2) Rental of Equipment	0020400	442	1490	0	0	0	0	0	0	0.0%	
	(3) Other Purchased Property Services	0020410	400	1490	0	0	0	0	0	0	0.0%	
d.	Other Purchased Services											
	(1) Tuition Not Reported Elsewhere											
	(a) Paid to Other LEA (In-State)	0020430	561	1490	0	0	0	0	0	0	0.0%	
	(b) Paid to Other LEA (Out-of-State)	0020440	562	1490	0	0	0	0	0	0	0.0%	
	(c) Paid to Non-Public Schools - Vouchers	0020450	563	1490	0	0	0	0	0	0	0.0%	
	(d) Paid to ESAs Other Than LEA's (In-State)	0020460	564	1490	0	0	0	0	0	0	0.0%	
	(e) Paid to ESAs Other Than LEA's (Out-of-State)	0020470	565	1490	0	0	0	0	0	0	0.0%	
	(f) Paid To Charter Schools - Vouchers	0020480	566	1490	0	0	0	0	0	0	0.0%	
	(g) Paid To Sch. District - Vouchers	0020490	567	1490	0	0	0	0	0	0	0.0%	
	(h) Paid To All Others	0020500	569	1490	0	0	0	0	0	0	0.0%	
	(2) Travel Expense Reimbursement	0020510	582	1490	0	0	0	0	0	0	0.0%	
	(3) Other Purchased Services	0020520	500	1490	0	0	0	0	0	0	0.0%	
e.	Instructional Supplies											
	(1) Technology-Related Supplies	0020535	615	1490	0	0	0	0	0	0	0.0%	
	(2) Materials and Supplies	0020545	610	1490	0	0	0	0	0	0	0.0%	
	(3) Textbooks/Workbooks	0020555	642	1490	0	0	0	0	0	0	0.0%	
	(4) Other Supplies	0020565	600	1490	0	0	0	0	0	0	0.0%	
f.	Property/Equipment											
	(1) Technology-Related Hardware	0020580	734	1490	0	0	0	0	0	0	0.0%	
	(2) Technology Software	0020590	735	1490	0	0	0	0	0	0	0.0%	
	(3) All Other Equipment	0020600	730	1490	0	0	0	0	0	0	0.0%	
	(4) Other Property	0020610	700	1490	0	0	0	0	0	0	0.0%	
g.	Miscellaneous											
	(1) Miscellaneous Non-Public Expenditures	0020625	895	1490	0	0	0	0	0	0	0.0%	
	(2) Other Miscellaneous Expenditures	0020635	800	1490	0	0	0	0	0	0	0.0%	
h.	Employee Benefits											
	(1) Group Insurance	0020650	210	1490	0	0	0	0	0	0	0.0%	
	(2) FICA	0020660	220	1490	0	0	0	0	0	0	0.0%	
	(3) Medicare	0020670	225	1490	0	0	0	0	0	0	0.0%	
	(4) Employer's Contribution to											
	(a) Louisiana Teachers Retirement	0020685	231	1490	0	0	0	0	0	0	0.0%	
	(b) Louisiana School Emp. Retirement	0020695	233	1490	0	0	0	0	0	0	0.0%	
	(c) Other Retirement	0020705	239	1490	0	0	0	0	0	0	0.0%	
	(5) Unemployment Compensation	0020715	250	1490	0	0	0	0	0	0	0.0%	
	(6) Workmen's Compensation	0020725	260	1490	0	0	0	0	0	0	0.0%	
	(7) Health Benefits (retirees)	0020735	270	1490	0	0	0	0	0	0	0.0%	
	(8) Sick Leave Severance Pay	0020745	281	1490	0	0	0	0	0	0	0.0%	
	(9) Annual Leave Severance Pay	0020755	282	1490	0	0	0	0	0	0	0.0%	
	(10) Other Employee Benefits	0020765	290	1490	0	0	0	0	0	0	0.0%	



e.	(2) Travel Expense Reimbursement	0021440	582	1520	0	0	0	0	0	0.0%	
	(3) Other Purchased Services	0021450	500	1520	0	0	0	0	0	0.0%	
	Instructional Supplies										
	(1) Technology-Related Supplies	0021465	615	1520	0	0	0	0	0	0.0%	
f.	(2) Materials and Supplies	0021475	610	1520	0	0	0	0	0	0.0%	
	(3) Textbooks/Workbooks	0021485	642	1520	0	0	0	0	0	0.0%	
	(4) Other Supplies	0021495	600	1520	0	0	0	0	0	0.0%	
	Property/Equipment										
g.	(1) Technology-Related Hardware	0021510	734	1520	0	0	0	0	0	0.0%	
	(2) Technology Software	0021520	735	1520	0	0	0	0	0	0.0%	
	(3) All Other Equipment	0021530	730	1520	0	0	0	0	0	0.0%	
	(4) Other Property	0021540	700	1520	0	0	0	0	0	0.0%	
h.	Miscellaneous										
	(1) Miscellaneous Non-Public Expenditures	0021555	895	1520	0	0	0	0	0	0.0%	
	(2) Other Miscellaneous Expenditures	0021565	800	1520	0	0	0	0	0	0.0%	
	Employee Benefits										
	(1) Group Insurance	0021580	210	1520	0	5,689	0	0	5,689	0.1%	0.0%
	(2) FICA	0021590	220	1520	0	6,091	0	0	6,091	0.1%	0.0%
	(3) Medicare	0021600	225	1520	0	1,448	0	0	1,448	0.0%	0.0%
	(4) Employer's Contribution to										
	(a) Louisiana Teachers Retirement	0021615	231	1520	0	0	0	0	0	0.0%	
	(b) Louisiana School Emp. Retirement	0021625	233	1520	0	0	0	0	0	0.0%	
	(c) Other Retirement	0021635	239	1520	0	2,713	0	0	2,713	0.0%	0.0%
	(5) Unemployment Compensation	0021645	250	1520	0	0	0	0	0	0.0%	
	(6) Workmen's Compensation	0021655	260	1520	0	0	0	0	0	0.0%	
	(7) Health Benefits (retirees)	0021665	270	1520	0	0	0	0	0	0.0%	
29 Pre-Kindergarten Programs (1530) (e.g., Headstart, Early Childhood, etc.)	(8) Sick Leave Severance Pay	0021675	281	1520	0	0	0	0	0	0.0%	
	(9) Annual Leave Severance Pay	0021685	282	1520	0	0	0	0	0	0.0%	
	(10) Other Employee Benefits	0021695	290	1520	0	0	0	0	0	0.0%	
	a. Salaries										
	(1) Teachers	0021720	112	1530	0	0	0	0	0	0.0%	
	(2) Para-professionals (Aides)	0021730	115	1530	0	0	0	0	0	0.0%	
	(3) Substitute Teachers	0021740	123	1530	0	0	0	0	0	0.0%	
	(4) Other Substitute/Temp. Employees	0021750	120	1530	0	0	0	0	0	0.0%	
	(5) Other Instructional Salaries	0021760	100	1530	0	0	0	0	0	0.0%	
b.	(6) Sabbatical Leave	0021770	140	1530	0	0	0	0	0	0.0%	
	Purchased Professional and Technical Svc	0021780	300	1530	0	0	0	0	0	0.0%	
c.	Purchased Property Services										
	(1) Repairs and Maintenance Services	0021795	430	1530	0	0	0	0	0	0.0%	
	(2) Rental of Equipment	0021805	442	1530	0	0	0	0	0	0.0%	
	(3) Other Purchased Property Services	0021815	400	1530	0	0	0	0	0	0.0%	
d.	Other Purchased Services										
	(1) Tuition (see KPC 0020430 for others)										
	(a) Paid to Other LEA (In-State)	0021835	561	1530	0	0	0	0	0	0.0%	
	(b) Paid to Other LEA (Out-of-State)	0021845	562	1530	0	0	0	0	0	0.0%	
	(c) Paid to Private Sources	0021855	563	1530	0	0	0	0	0	0.0%	
	(d) Paid to ESAs Other Than LEAs (In-S	0021860	564	1530	0	0	0	0	0	0.0%	
	(2) Travel Expense Reimbursement	0021865	582	1530	0	0	0	0	0	0.0%	
	(3) Other Purchased Services	0021875	500	1530	0	0	0	0	0	0.0%	
e.	Instructional Supplies										
	(1) Technology-Related Supplies	0021890	615	1530	0	0	0	0	0	0.0%	
	(2) Materials and Supplies	0021900	610	1530	0	0	0	0	0	0.0%	
	(3) Textbooks/Workbooks	0021910	642	1530	0	0	0	0	0	0.0%	
f.	(4) Other Supplies	0021920	600	1530	0	0	0	0	0	0.0%	
	Property/Equipment										
	(1) Technology-Related Hardware	0021935	734	1530	0	0	0	0	0	0.0%	
	(2) Technology Software	0021945	735	1530	0	0	0	0	0	0.0%	
g.	(3) All Other Equipment	0021955	730	1530	0	0	0	0	0	0.0%	
	(4) Other Property	0021965	700	1530	0	0	0	0	0	0.0%	
	Miscellaneous										
	(1) Miscellaneous Non-Public Expenditures	0021980	895	1530	0	0	0	0	0	0.0%	
h.	(2) Other Miscellaneous Expenditures	0021990	800	1530	0	0	0	0	0	0.0%	
	Employee Benefits										
	(1) Group Insurance	0022005	210	1530	0	0	0	0	0	0.0%	
	(2) FICA	0022015	220	1530	0	0	0	0	0	0.0%	
	(3) Medicare	0022025	225	1530	0	0	0	0	0	0.0%	
	(4) Employer's Contribution to										
	(a) Louisiana Teachers Retirement	0022040	231	1530	0	0	0	0	0	0.0%	
	(b) Louisiana School Emp. Retirement	0022050	233	1530	0	0	0	0	0	0.0%	

	(c) Other Retirement	0022060	239	1530	0	0	0	0	0	0	0.0%		
	(5) Unemployment Compensation	0022070	250	1530	0	0	0	0	0	0	0.0%		
	(6) Workmen's Compensation	0022080	260	1530	0	0	0	0	0	0	0.0%		
	(7) Health Benefits (retirees)	0022090	270	1530	0	0	0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0022100	281	1530	0	0	0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0022110	282	1530	0	0	0	0	0	0	0.0%		
	(10) Other Employee Benefits	0022120	290	1530	0	0	0	0	0	0	0.0%		
30	Other Special Programs (1590)												
a.	Salaries												
	(1) Teachers	0022140	112	1590	0	0	0	0	0	0	0.0%		
	(2) Para-professionals (Aides)	0022150	115	1590	0	0	0	0	0	0	0.0%		
	(3) Substitute Teachers	0022160	123	1590	0	0	0	0	0	0	0.0%		
	(4) Other Substitute/Temp. Employees	0022170	120	1590	0	0	0	0	0	0	0.0%		
	(5) Other Instructional Salaries	0022180	100	1590	0	0	0	0	0	0	0.0%		
	(6) Sabbatical Leave	0022190	140	1590	0	0	0	0	0	0	0.0%		
b.	Purchased Professional and Technical Svcs	0022200	300	1590	0	0	0	0	0	0	0.0%		
c.	Purchased Property Services												
	(1) Repairs and Maintenance Services	0022215	430	1590	0	0	0	0	0	0	0.0%		
	(2) Rental of Equipment	0022225	442	1590	0	0	0	0	0	0	0.0%		
	(3) Other Purchased Property Services	0022235	400	1590	0	0	0	0	0	0	0.0%		
d.	Other Purchased Services												
	(1) Tuition (see KPC 0020430 for others)												
	(a) Paid to Other LEA (In-State)	0022255	561	1590	0	0	0	0	0	0	0.0%		
	(b) Paid to Other LEA (Out-of-State)	0022265	562	1590	0	0	0	0	0	0	0.0%		
	(c) Paid to Private Sources	0022275	563	1590	0	0	0	0	0	0	0.0%		
	(d) Paid to ESAs Other Than LEAs (In-S	0022280	564	1590	0	0	0	0	0	0	0.0%		
	(2) Travel Expense Reimbursement	0022285	582	1590	0	0	0	0	0	0	0.0%		
	(3) Other Purchased Services	0022295	500	1590	0	0	0	0	0	0	0.0%		
e.	Instructional Supplies												
	(1) Technology-Related Supplies	0022310	615	1590	0	0	0	0	0	0	0.0%		
	(2) Materials and Supplies	0022320	610	1590	0	0	0	0	0	0	0.0%		
	(3) Textbooks/Workbooks	0022330	642	1590	0	0	0	0	0	0	0.0%		
	(4) Other Supplies	0022340	600	1590	0	0	0	0	0	0	0.0%		
f.	Property/Equipment												
	(1) Technology-Related Hardware	0022355	734	1590	0	0	0	0	0	0	0.0%		
	(2) Technology Software	0022365	735	1590	0	0	0	0	0	0	0.0%		
	(3) All Other Equipment	0022375	730	1590	0	0	0	0	0	0	0.0%		
	(4) Other Property	0022385	700	1590	0	0	0	0	0	0	0.0%		
g.	Miscellaneous												
	(1) Miscellaneous Non-Public Expenditures	0022400	895	1590	0	0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0022410	800	1590	0	0	0	0	0	0	0.0%		
h.	Employee Benefits												
	(1) Group Insurance	0022425	210	1590	0	0	0	0	0	0	0.0%		
	(2) FICA	0022435	220	1590	0	0	0	0	0	0	0.0%		
	(3) Medicare	0022445	225	1590	0	0	0	0	0	0	0.0%		
	(4) Employer's Contribution to												
	(a) Louisiana Teachers Retirement	0022460	231	1590	0	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0022470	233	1590	0	0	0	0	0	0	0.0%		
	(c) Other Retirement	0022480	239	1590	0	0	0	0	0	0	0.0%		
	(5) Unemployment Compensation	0022490	250	1590	0	0	0	0	0	0	0.0%		
	(6) Workmen's Compensation	0022500	260	1590	0	0	0	0	0	0	0.0%		
	(7) Health Benefits (retirees)	0022510	270	1590	0	0	0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0022520	281	1590	0	0	0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0022530	282	1590	0	0	0	0	0	0	0.0%		
	(10) Other Employee Benefits	0022540	290	1590	0	0	0	0	0	0	0.0%		
TOTAL E. Special Program Expenditures		0022600			0	114,995	0	0	0	114,995	1.0%	0.0%	
F. Adult/Continuing Education Programs (1600)													
31	Salaries												
a.	Teachers	0022620	112	1600	0	0	0	0	0	0	0.0%		
b.	Para-professionals (Aides)	0022630	115	1600	0	0	0	0	0	0	0.0%		
c.	Substitute Teachers	0022640	123	1600	0	0	0	0	0	0	0.0%		
d.	Other Substitute/Temp. Employees	0022650	120	1600	0	0	0	0	0	0	0.0%		
e.	Other Instructional Salaries	0022660	100	1600	0	0	0	0	0	0	0.0%		
f.	Sabbatical Leave	0022670	140	1600	0	0	0	0	0	0	0.0%		
32	Purchased Professional and Technical Svcs	0022680	300	1600	0	0	0	0	0	0	0.0%		
33	Purchased Property Services												
a.	Repairs and Maintenance Services	0022695	430	1600	0	0	0	0	0	0	0.0%		
b.	Rental of Equipment	0022705	442	1600	0	0	0	0	0	0	0.0%		
c.	Other Purchased Property Services	0022715	400	1600	0	0	0	0	0	0	0.0%		
34	Other Purchased Services												

a.	Tuition (see KPC 0020430 for others)												
	(1) Paid to Other LEA (In-State)	0022735	561	1600	0	0	0	0	0	0	0.0%		
	(2) Paid to Other LEA (Out-of-State)	0022745	562	1600	0	0	0	0	0	0	0.0%		
	(3) Paid to Private Sources	0022755	563	1600	0	0	0	0	0	0	0.0%		
	(4) Paid to ESAs Other Than LEAs (In-State)	0022760	564	1600	0	0	0	0	0	0	0.0%		
b.	Travel Expense Reimbursement	0022765	582	1600	0	0	0	0	0	0	0.0%		
c.	Other Purchased Services	0022775	500	1600	0	0	0	0	0	0	0.0%		
35	Instructional Supplies												
a.	Technology-Related Supplies	0022790	615	1600	0	0	0	0	0	0	0.0%		
b.	Materials and Supplies	0022800	610	1600	0	0	0	0	0	0	0.0%		
c.	Textbooks/Workbooks	0022810	642	1600	0	0	0	0	0	0	0.0%		
d.	Other Supplies	0022820	600	1600	0	0	0	0	0	0	0.0%		
36	Property/Equipment												
a.	Technology-Related Hardware	0022835	734	1600	0	0	0	0	0	0	0.0%		
b.	Technology Software	0022845	735	1600	0	0	0	0	0	0	0.0%		
c.	All Other Equipment	0022855	730	1600	0	0	0	0	0	0	0.0%		
d.	Other Property	0022865	700	1600	0	0	0	0	0	0	0.0%		
37	Miscellaneous												
a.	Miscellaneous Non-Public Expenditures	0022880	895	1600	0	0	0	0	0	0	0.0%		
b.	Other Miscellaneous Expenditures	0022890	800	1600	0	0	0	0	0	0	0.0%		
38	Employee Benefits												
a.	Group Insurance	0022905	210	1600	0	0	0	0	0	0	0.0%		
b.	FICA	0022915	220	1600	0	0	0	0	0	0	0.0%		
c.	Medicare	0022925	225	1600	0	0	0	0	0	0	0.0%		
d.	Employer's Contribution to												
	(1) Louisiana Teachers Retirement	0022940	231	1600	0	0	0	0	0	0	0.0%		
	(2) Louisiana School Employees Retirement	0022950	233	1600	0	0	0	0	0	0	0.0%		
	(3) Other Retirement	0022960	239	1600	0	0	0	0	0	0	0.0%		
e.	Unemployment Compensation	0022970	250	1600	0	0	0	0	0	0	0.0%		
f.	Workmen's Compensation	0022980	260	1600	0	0	0	0	0	0	0.0%		
g.	Health Benefits (retirees)	0022990	270	1600	0	0	0	0	0	0	0.0%		
h.	Sick Leave Severance Pay	0023000	281	1600	0	0	0	0	0	0	0.0%		
i.	Annual Leave Severance Pay	0023010	282	1600	0	0	0	0	0	0	0.0%		
j.	Other Employee Benefits	0023020	290	1600	0	0	0	0	0	0	0.0%		
<b>TOTAL F. Adult/Continuing Ed. Expenditures</b>		<b>0023050</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>		
<i>Note: Section G and Sub-Paras 39-46 Are Reserved For Community College Program Data (Pre-1999 Reports)</i>													
<b>TOTAL I. A-G. INSTRUCTION EXPENDITURES</b>		<b>0024190</b>			<b>0</b>	<b>4,342,928</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,342,928</b>	<b>38.8%</b>		
<b>II. SUPPORT SERVICES PROGRAMS</b>													
<b>A. Pupil Support Services</b>													
47	Attendance and Social Work Services (2110)												
a.	Salaries												
	(1) Supervisors	0024230	111	2110	0	0	0	0	0	0	0.0%		
	(2) Social Workers	0024240	113	2110	0	0	0	0	0	0	0.0%		
	(3) Clerical/Secretarial	0024250	114	2110	0	0	0	0	0	0	0.0%		
	(4) Other Attendance/Social Work Salaries	0024260	100	2110	0	248,185	0	0	0	248,185	2.2%	0.0%	
	(5) Sabbatical Leave	0024270	140	2110	0	0	0	0	0	0	0.0%		
b.	Purchased Professional and Technical Svc	0024280	300	2110	0	0	0	0	0	0	0.0%		
c.	Purchased Property Services												
	(1) Repairs and Maintenance Services	0024295	430	2110	0	0	0	0	0	0	0.0%		
	(2) Rental of Equipment	0024305	442	2110	0	0	0	0	0	0	0.0%		
	(3) Other Purchased Property Services	0024315	400	2110	0	0	0	0	0	0	0.0%		
d.	Other Purchased Services												
	(1) Travel Expense Reimbursement	0024330	582	2110	0	0	0	0	0	0	0.0%		
	(2) Other Purchased Services	0024340	500	2110	0	0	0	0	0	0	0.0%		
e.	Supplies												
	(1) Technology-Related Supplies	0024355	615	2110	0	0	0	0	0	0	0.0%		
	(2) Materials and Supplies	0024365	610	2110	0	0	0	0	0	0	0.0%		
	(3) Other Supplies	0024375	600	2110	0	0	0	0	0	0	0.0%		
f.	Property/Equipment												
	(1) Technology-Related Hardware	0024390	734	2110	0	0	0	0	0	0	0.0%		
	(2) Technology Software	0024400	735	2110	0	0	0	0	0	0	0.0%		
	(3) All Other Equipment	0024410	730	2110	0	0	0	0	0	0	0.0%		
	(4) Other Property	0024420	700	2110	0	0	0	0	0	0	0.0%		
g.	Miscellaneous												
	(1) Miscellaneous Non-Public Expenditures	0024435	895	2110	0	0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0024445	800	2110	0	0	0	0	0	0	0.0%		
h.	Employee Benefits												
	(1) Group Insurance	0024510	210	2110	0	28,330	0	0	0	28,330	0.3%	0.0%	
	(2) FICA	0024520	220	2110	0	14,822	0	0	0	14,822	0.1%	0.0%	



	(3) Medicare	0024530	225	2110	0	3,450	0	0	0	3,450	0.0%	0.0%		
	(4) Employer's Contribution to													
	(a) Louisiana Teachers Retirement	0024545	231	2110	0	0	0	0	0	0	0.0%			
	(b) Louisiana School Emp. Retirement	0024555	233	2110	0	0	0	0	0	0	0.0%			
	(c) Other Retirement	0024565	239	2110	0	6,359	0	0	0	6,359	0.1%	0.0%		
	(5) Unemployment Compensation	0024575	250	2110	0	0	0	0	0	0	0.0%			
	(6) Workmen's Compensation	0024585	260	2110	0	0	0	0	0	0	0.0%			
	(7) Health Benefits (retirees)	0024595	270	2110	0	0	0	0	0	0	0.0%			
	(8) Sick Leave Severance Pay	0024605	281	2110	0	0	0	0	0	0	0.0%			
	(9) Annual Leave Severance Pay	0024615	282	2110	0	0	0	0	0	0	0.0%			
	(10) Other Employee Benefits	0024625	290	2110	0	0	0	0	0	0	0.0%			
48	Guidance Services - All Students	(2120)												
a.	Salaries													
	(1) Supervisors	0024655	111	2121	0	0	0	0	0	0	0.0%			
	(2) Guidance Counselors	0024665	113	2122	0	183,250	0	0	0	183,250	1.6%	0.0%		
	(3) Clerical/Secretarial	0024675	114	2120	0	0	0	0	0	0	0.0%			
	(4) Other Guidance Services Salaries	0024685	100	2120	0	0	0	0	0	0	0.0%			
b.	Sabbatical Leave	0024695	140	2120	0	0	0	0	0	0	0.0%			
	Purchased Professional and Technical Svc	0024705	300	2120	0	1,500	0	0	0	1,500	0.0%	0.0%		
	c.	Purchased Property Services												
		(1) Repairs and Maintenance Services	0024720	430	2120	0	0	0	0	0	0	0.0%		
		(2) Rental of Equipment	0024730	442	2120	0	4,488	0	0	0	4,488	0.0%	0.0%	
(3) Other Purchased Property Services		0024740	400	2120	0	11,233	0	0	0	11,233	0.1%	0.0%		
d.		Other Purchased Services												
	(1) Travel Expense Reimbursement	0024755	582	2120	0	0	0	0	0	0	0.0%			
	(2) Other Purchased Services	0024765	500	2120	0	0	0	0	0	0	0.0%			
	e.	Supplies												
		(1) Technology-Related Supplies	0024780	615	2120	0	0	0	0	0	0	0.0%		
(2) Materials and Supplies		0024790	610	2120	0	83,500	0	0	0	83,500	0.7%	0.0%		
(3) Other Supplies		0024800	600	2120	0	0	0	0	0	0	0.0%			
f.		Property/Equipment												
	(1) Technology-Related Hardware	0024815	734	2120	0	0	0	0	0	0	0.0%			
	(2) Technology Software	0024825	735	2120	0	0	0	0	0	0	0.0%			
	(3) All Other Equipment	0024835	730	2120	0	0	0	0	0	0	0.0%			
	(4) Other Property	0024845	700	2120	0	0	0	0	0	0	0.0%			
g.	Miscellaneous													
	(1) Miscellaneous Non-Public Expenditures	0024860	895	2120	0	0	0	0	0	0	0.0%			
	(2) Other Miscellaneous Expenditures	0024870	800	2120	0	0	0	0	0	0	0.0%			
	h.	Employee Benefits												
		(1) Group Insurance	0024930	210	2120	0	16,435	0	0	0	16,435	0.1%	0.0%	
(2) FICA		0024940	220	2120	0	10,690	0	0	0	10,690	0.1%	0.0%		
(3) Medicare		0024950	225	2120	0	2,513	0	0	0	2,513	0.0%	0.0%		
(4) Employer's Contribution to														
	(a) Louisiana Teachers Retirement	0024965	231	2120	0	0	0	0	0	0	0.0%			
	(b) Louisiana School Emp. Retirement	0024975	233	2120	0	0	0	0	0	0	0.0%			
	(c) Other Retirement	0024985	239	2120	0	3,504	0	0	0	3,504	0.0%	0.0%		
	(5) Unemployment Compensation	0024995	250	2120	0	0	0	0	0	0	0.0%			
	(6) Workmen's Compensation	0025005	260	2120	0	0	0	0	0	0	0.0%			
	(7) Health Benefits (retirees)	0025015	270	2120	0	0	0	0	0	0	0.0%			
	(8) Sick Leave Severance Pay	0025025	281	2120	0	0	0	0	0	0	0.0%			
	(9) Annual Leave Severance Pay	0025035	282	2120	0	0	0	0	0	0	0.0%			
	(10) Other Employee Benefits	0025045	290	2120	0	0	0	0	0	0	0.0%			
	49	Health Services - All Students	(2130)											
	a.	Salaries												
(1) Supervisors		0025100	111	2131	0	0	0	0	0	0	0.0%			
(2) Staff Physicians		0025110	118	2132	0	0	0	0	0	0	0.0%			
(3) School Nurses (RN)		0025120	118	2134	0	63,285	0	0	0	63,285	0.6%	0.0%		
(4) Therapists, Specalists, Counselors, and Psychologists - Health Services		0025135	113	2130	0	0	0	0	0	0	0.0%			
b.	Clerical/Secretarial	0025145	114	2130	0	0	0	0	0	0	0.0%			
	(6) Aides - Health Services	0025155	115	2130	0	0	0	0	0	0	0.0%			
	(7) Other Salaries	0025165	100	2130	0	0	0	0	0	0	0.0%			
	(8) Sabbatical Leave	0025175	140	2130	0	0	0	0	0	0	0.0%			
	Purchased Professional and Technical Svc	0025185	300	2130	0	1,000	0	0	0	1,000	0.0%	0.0%		
c.	Purchased Property Services													
	(1) Repairs and Maintenance Services	0025200	430	2130	0	0	0	0	0	0	0.0%			
	(2) Rental of Equipment	0025210	442	2130	0	0	0	0	0	0	0.0%			
	(3) Other Purchased Property Services	0025220	400	2130	0	0	0	0	0	0	0.0%			
	d.	Other Purchased Services												
(1) Errors/Omissions Insur. (Malpractice)		0025235	524	2130	0	0	0	0	0	0	0.0%			

	(2) Travel Expense Reimbursement	0025245	582	2130	0	0	0	0	0	0	0.0%	
	(3) Other Purchased Services	0025255	500	2130	0	0	0	0	0	0	0.0%	
e.	Supplies											
	(1) Technology-Related Supplies	0025270	615	2130	0	0	0	0	0	0	0.0%	
	(2) Materials and Supplies	0025280	610	2130	0	0	0	0	0	0	0.0%	
f.	(3) Other Supplies	0025290	600	2130	0	4,000	0	0	0	4,000	0.0%	0.0%
	Property/Equipment											
	(1) Technology-Related Hardware	0025305	734	2130	0	0	0	0	0	0	0.0%	
	(2) Technology Software	0025315	735	2130	0	0	0	0	0	0	0.0%	
	(3) All Other Equipment	0025325	730	2130	0	0	0	0	0	0	0.0%	
	(4) Other Property	0025335	700	2130	0	0	0	0	0	0	0.0%	
g.	Miscellaneous											
	(1) Miscellaneous Non-Public Expenditures	0025350	895	2130	0	0	0	0	0	0	0.0%	
	(2) Other Miscellaneous Expenditures	0025360	800	2130	0	0	0	0	0	0	0.0%	
h.	Employee Benefits											
	(1) Group Insurance	0025410	210	2130	0	15,228	0	0	0	15,228	0.1%	0.0%
	(2) FICA	0025420	220	2130	0	3,791	0	0	0	3,791	0.0%	0.0%
	(3) Medicare	0025430	225	2130	0	894	0	0	0	894	0.0%	0.0%
	(4) Employer's Contribution to											
	(a) Louisiana Teachers Retirement	0025445	231	2130	0	0	0	0	0	0	0.0%	
	(b) Louisiana School Emp. Retirement	0025455	233	2130	0	0	0	0	0	0	0.0%	
	(c) Other Retirement	0025465	239	2130	0	2,487	0	0	0	2,487	0.0%	0.0%
	(5) Unemployment Compensation	0025475	250	2130	0	0	0	0	0	0	0.0%	
	(6) Workmen's Compensation	0025485	260	2130	0	0	0	0	0	0	0.0%	
	(7) Health Benefits (retirees)	0025495	270	2130	0	0	0	0	0	0	0.0%	
	(8) Sick Leave Severance Pay	0025505	281	2130	0	0	0	0	0	0	0.0%	
	(9) Annual Leave Severance Pay	0025515	282	2130	0	0	0	0	0	0	0.0%	
	(10) Other Employee Benefits	0025525	290	2130	0	0	0	0	0	0	0.0%	
50	Educational Assessments - Special Needs (2140)											
a.	Salaries											
	(1) Supervisors	0025580	111	2141	0	272,949	0	0	0	272,949	2.4%	0.0%
	(2) Psychologists	0025590	113	2143	0	0	0	0	0	0	0.0%	
	(3) Educational Diagnosticians	0025600	113	2145	0	0	0	0	0	0	0.0%	
	(4) Other Therap./Counselors/Soc. Workers	0025610	113	2140	0	0	0	0	0	0	0.0%	
	(5) Clerical/Secretarial	0025620	114	2140	0	0	0	0	0	0	0.0%	
	(6) Other Salaries	0025630	100	2140	0	0	0	0	0	0	0.0%	
	(7) Sabbatical Leave	0025640	140	2140	0	0	0	0	0	0	0.0%	
b.	Purchased Professional and Technical Svcs	0025650	300	2140	0	0	0	0	0	0	0.0%	
c.	Purchased Property Services											
	(1) Repairs and Maintenance Services	0025665	430	2140	0	0	0	0	0	0	0.0%	
	(2) Rental of Equipment	0025675	442	2140	0	0	0	0	0	0	0.0%	
	(3) Other Purchased Property Services	0025685	400	2140	0	0	0	0	0	0	0.0%	
d.	Other Purchased Services											
	(1) Travel Expense Reimbursement	0025700	582	2140	0	0	0	0	0	0	0.0%	
	(2) Other Purchased Services	0025710	500	2140	0	0	0	0	0	0	0.0%	
e.	Supplies											
	(1) Technology-Related Supplies	0025725	615	2140	0	0	0	0	0	0	0.0%	
	(2) Materials and Supplies	0025735	610	2140	0	0	0	0	0	0	0.0%	
f.	(3) Other Supplies	0025745	600	2140	0	0	0	0	0	0	0.0%	
	Property/Equipment											
	(1) Technology-Related Hardware	0025760	734	2140	0	0	0	0	0	0	0.0%	
	(2) Technology Software	0025770	735	2140	0	0	0	0	0	0	0.0%	
	(3) All Other Equipment	0025780	730	2140	0	0	0	0	0	0	0.0%	
	(4) Other Property	0025790	700	2140	0	0	0	0	0	0	0.0%	
g.	Miscellaneous											
	(1) Miscellaneous Non-Public Expenditures	0025805	895	2140	0	0	0	0	0	0	0.0%	
	(2) Other Miscellaneous Expenditures	0025815	800	2140	0	0	0	0	0	0	0.0%	
h.	Employee Benefits											
	(1) Group Insurance	0025875	210	2140	0	77,117	0	0	0	77,117	0.7%	0.0%
	(2) FICA	0025885	220	2140	0	44,167	0	0	0	44,167	0.4%	0.0%
	(3) Medicare	0025895	225	2140	0	10,350	0	0	0	10,350	0.1%	0.0%
	(4) Employer's Contribution to											
	(a) Louisiana Teachers Retirement	0025910	231	2140	0	0	0	0	0	0	0.0%	
	(b) Louisiana School Emp. Retirement	0025920	233	2140	0	0	0	0	0	0	0.0%	
	(c) Other Retirement	0025930	239	2140	0	17,169	0	0	0	17,169	0.2%	0.0%
	(5) Unemployment Compensation	0025940	250	2140	0	0	0	0	0	0	0.0%	
	(6) Workmen's Compensation	0025950	260	2140	0	0	0	0	0	0	0.0%	
	(7) Health Benefits (retirees)	0025960	270	2140	0	0	0	0	0	0	0.0%	
	(8) Sick Leave Severance Pay	0025970	281	2140	0	0	0	0	0	0	0.0%	
	(9) Annual Leave Severance Pay	0025980	282	2140	0	0	0	0	0	0	0.0%	

51	(10) Other Employee Benefits	0025990	290	2140	0	0	0	0	0	0	0.0%		
	Speech Pathology & Audiology - Sp Needs (2150)												
	a. Salaries												
	(1) Supervisors	0026045	111	2151	0	0	0	0	0	0	0.0%		
	(2) Speech Therapists (Speech Impaired)	0026055	113	2152	0	0	0	0	0	0	0.0%		
	(3) Audio Therapists (Hearing Impaired)	0026065	113	2153	0	0	0	0	0	0	0.0%		
	(4) Other Therapists/Specialists - Speech Pathology & Audiology Services	0026080	113	2150	0	0	0	0	0	0	0.0%		
	(5) Educ. Interpr./Sign Language Interpr.	0026090	119	2154	0	0	0	0	0	0	0.0%		
	(6) Clerical/Secretarial	0026100	114	2150	0	0	0	0	0	0	0.0%		
	(7) Other Salaries - Speech Path & Audio	0026110	100	2150	0	0	0	0	0	0	0.0%		
	(8) Sabbatical Leave	0026120	140	2150	0	0	0	0	0	0	0.0%		
	b. Purchased Professional and Technical Svcs	0026130	300	2150	0	0	0	0	0	0	0.0%		
	c. Purchased Property Services												
	(1) Repairs and Maintenance Services	0026145	430	2150	0	0	0	0	0	0	0.0%		
	(2) Rental of Equipment	0026155	442	2150	0	0	0	0	0	0	0.0%		
	(3) Other Purchased Property Services	0026165	400	2150	0	0	0	0	0	0	0.0%		
	d. Other Purchased Services												
	(1) Travel Expense Reimbursement	0026180	582	2150	0	0	0	0	0	0	0.0%		
	(2) Other Purchased Services	0026190	500	2150	0	0	0	0	0	0	0.0%		
	e. Supplies												
	(1) Technology-Related Supplies	0026205	615	2150	0	0	0	0	0	0	0.0%		
	(2) Materials and Supplies	0026215	610	2150	0	0	0	0	0	0	0.0%		
	(3) Other Supplies	0026225	600	2150	0	0	0	0	0	0	0.0%		
	f. Property/Equipment												
	(1) Technology-Related Hardware	0026240	734	2150	0	0	0	0	0	0	0.0%		
	(2) Technology Software	0026250	735	2150	0	0	0	0	0	0	0.0%		
	(3) All Other Equipment	0026260	730	2150	0	0	0	0	0	0	0.0%		
	(4) Other Property	0026270	700	2150	0	0	0	0	0	0	0.0%		
	g. Miscellaneous												
	(1) Miscellaneous Non-Public Expenditures	0026285	895	2150	0	0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0026295	800	2150	0	0	0	0	0	0	0.0%		
	h. Employee Benefits												
	(1) Group Insurance	0026350	210	2150	0	0	0	0	0	0	0.0%		
(2) FICA	0026360	220	2150	0	0	0	0	0	0	0.0%			
(3) Medicare	0026370	225	2150	0	0	0	0	0	0	0.0%			
(4) Employer's Contribution to													
(a) Louisiana Teachers Retirement	0026385	231	2150	0	0	0	0	0	0	0.0%			
(b) Louisiana School Emp. Retirement	0026395	233	2150	0	0	0	0	0	0	0.0%			
(c) Other Retirement	0026405	239	2150	0	0	0	0	0	0	0.0%			
(5) Unemployment Compensation	0026415	250	2150	0	0	0	0	0	0	0.0%			
(6) Workmen's Compensation	0026425	260	2150	0	0	0	0	0	0	0.0%			
(7) Health Benefits (retirees)	0026435	270	2150	0	0	0	0	0	0	0.0%			
(8) Sick Leave Severance Pay	0026445	281	2150	0	0	0	0	0	0	0.0%			
(9) Annual Leave Severance Pay	0026455	282	2150	0	0	0	0	0	0	0.0%			
(10) Other Employee Benefits	0026465	290	2150	0	0	0	0	0	0	0.0%			
52	Occupational Therapy & Related Svcs - Special Needs (2160)												
a.	Salaries												
(1)	Supervisors	0026515	111	2160	0	0	0	0	0	0	0.0%		
(2)	Occupational Therapist	0026525	113	2161	0	0	0	0	0	0	0.0%		
(3)	Physical Therapist	0026535	113	2166	0	0	0	0	0	0	0.0%		
(4)	Recreational Therapists	0026545	113	2167	0	0	0	0	0	0	0.0%		
(5)	Rehabilitational Therapist	0026550	113	2168	0	0	0	0	0	0	0.0%		
(6)	Orientation and Mobility Therapists	0026555	113	2169	0	0	0	0	0	0	0.0%		
(7)	Other Therapy & Related Svcs Salaries	0026565	100	2160	0	0	0	0	0	0	0.0%		
(8)	Sabbatical Leave	0026575	140	2160	0	0	0	0	0	0	0.0%		
b.	Purchased Professional and Technical Svcs	0026585	300	2160	0	0	0	0	0	0	0.0%		
c.	Purchased Property Services												
(1)	Repairs and Maintenance Services	0026600	430	2160	0	0	0	0	0	0	0.0%		
(2)	Rental of Equipment	0026610	442	2160	0	0	0	0	0	0	0.0%		
(3)	Other Purchased Property Services	0026620	400	2160	0	0	0	0	0	0	0.0%		
d.	Other Purchased Services												
(1)	Travel Expense Reimbursement	0026635	582	2160	0	0	0	0	0	0	0.0%		
(2)	Other Purchased Services	0026645	500	2160	0	0	0	0	0	0	0.0%		
e.	Supplies												
(1)	Technology-Related Supplies	0026660	615	2160	0	0	0	0	0	0	0.0%		
(2)	Materials and Supplies	0026670	610	2160	0	0	0	0	0	0	0.0%		
(3)	Other Supplies	0026680	600	2160	0	0	0	0	0	0	0.0%		
f.	Property/Equipment												

g.	(1) Technology-Related Hardware	0026695	734	2160	0	0	0	0	0	0	0.0%		
	(2) Technology Software	0026705	735	2160	0	0	0	0	0	0	0.0%		
	(3) All Other Equipment	0026715	730	2160	0	0	0	0	0	0	0.0%		
	(4) Other Property	0026725	700	2160	0	0	0	0	0	0	0.0%		
	Miscellaneous												
	(1) Miscellaneous Non-Public Expenditures	0026740	895	2160	0	0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0026750	800	2160	0	0	0	0	0	0	0.0%		
	Employee Benefits												
	(1) Group Insurance	0026800	210	2160	0	0	0	0	0	0	0.0%		
	(2) FICA	0026810	220	2160	0	0	0	0	0	0	0.0%		
(3) Medicare	0026820	225	2160	0	0	0	0	0	0	0.0%			
(4) Employer's Contribution to													
h.	(a) Louisiana Teachers Retirement	0026835	231	2160	0	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0026845	233	2160	0	0	0	0	0	0	0.0%		
	(c) Other Retirement	0026855	239	2160	0	0	0	0	0	0	0.0%		
	(5) Unemployment Compensation	0026865	250	2160	0	0	0	0	0	0	0.0%		
	(6) Workmen's Compensation	0026875	260	2160	0	0	0	0	0	0	0.0%		
	(7) Health Benefits (retirees)	0026885	270	2160	0	0	0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0026895	281	2160	0	0	0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0026905	282	2160	0	0	0	0	0	0	0.0%		
	(10) Other Employee Benefits	0026915	290	2160	0	0	0	0	0	0	0.0%		
	53 Support Of Individual Special Needs Students (2170)												
a.	Salaries												
	(1) Supervisor (eg, Assitive Tech Super)	0026965	111	2170	0	0	0	0	0	0	0.0%		
	(2) Therapists/Specialists	0026975	113	2170	0	0	0	0	0	0	0.0%		
	(3) Para-professionals (Aides)	0026985	115	2170	0	50,077	0	0	0	50,077	0.4%	0.0%	
	(4) Other Salaries	0026995	100	2170	0	0	0	0	0	0	0.0%		
b.	(5) Sabbatical Leave	0027005	140	2170	0	0	0	0	0	0	0.0%		
	Purchased Professional and Technical Svcs	0027015	300	2170	0	0	0	0	0	0	0.0%		
c.	Purchased Property Services												
	(1) Repairs and Maintenance Services	0027030	430	2170	0	0	0	0	0	0	0.0%		
	(2) Rental of Equipment	0027040	442	2170	0	0	0	0	0	0	0.0%		
d.	(3) Other Purchased Property Services	0027050	400	2170	0	0	0	0	0	0	0.0%		
	Other Purchased Services												
	(1) Travel Expense Reimbursement	0027065	582	2170	0	0	0	0	0	0	0.0%		
e.	(2) Other Purchased Services	0027075	500	2170	0	0	0	0	0	0	0.0%		
	e. Supplies												
	(1) Technology-Related Supplies	0027090	615	2170	0	0	0	0	0	0	0.0%		
f.	(2) Materials and Supplies	0027100	610	2170	0	0	0	0	0	0	0.0%		
	(3) Other Supplies	0027110	600	2170	0	0	0	0	0	0	0.0%		
	Property/Equipment												
g.	(1) Technology-Related Hardware	0027125	734	2170	0	0	0	0	0	0	0.0%		
	(2) Technology Software	0027135	735	2170	0	0	0	0	0	0	0.0%		
	(3) All Other Equipment	0027145	730	2170	0	0	0	0	0	0	0.0%		
	(4) Other Property	0027155	700	2170	0	0	0	0	0	0	0.0%		
h.	Miscellaneous												
	(1) Miscellaneous Non-Public Expenditures	0027170	895	2170	0	0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0027180	800	2170	0	0	0	0	0	0	0.0%		
i.	Employee Benefits												
	(1) Group Insurance	0027230	210	2170	0	4,367	0	0	0	4,367	0.0%	0.0%	
	(2) FICA	0027240	220	2170	0	3,067	0	0	0	3,067	0.0%	0.0%	
	(3) Medicare	0027250	225	2170	0	724	0	0	0	724	0.0%	0.0%	
	(4) Employer's Contribution to												
	(a) Louisiana Teachers Retirement	0027265	231	2170	0	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0027275	233	2170	0	0	0	0	0	0	0.0%		
	(c) Other Retirement	0027285	239	2170	0	1,385	0	0	0	1,385	0.0%	0.0%	
	(5) Unemployment Compensation	0027295	250	2170	0	0	0	0	0	0	0.0%		
	(6) Workmen's Compensation	0027305	260	2170	0	0	0	0	0	0	0.0%		
j.	(7) Health Benefits (retirees)	0027315	270	2170	0	0	0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0027325	281	2170	0	0	0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0027335	282	2170	0	0	0	0	0	0	0.0%		
	(10) Other Employee Benefits	0027345	290	2170	0	0	0	0	0	0	0.0%		
	54 Other Pupil Support Services (2190) (Includes parental and family involvement)												
	a.	Salaries											
		(1) Other Supervisors	0027400	111	2190	0	0	0	0	0	0	0.0%	
		(2) Other Therapists/Counselors	0027410	113	2190	0	0	0	0	0	0	0.0%	
		(3) Other Clerical/Secretarial	0027420	114	2190	0	0	0	0	0	0	0.0%	
		(4) Substitute/Temporary Employees	0027430	120	2190	0	0	0	0	0	0	0.0%	

	(5) Other Salaries	0027440	100	2190	0	74,291	0	0	0	74,291	0.7%	0.0%	
	(6) Other Sabbatical Leave	0027450	140	2190	0	0	0	0	0	0	0.0%		
b.	Purchased Professional and Technical Svcs	0027460	300	2190	0	0	0	0	0	0	0.0%		
c.	Purchased Property Services												
	(1) Repairs and Maintenance Services	0027475	430	2190	0	0	0	0	0	0	0.0%		
	(2) Rental of Equipment	0027485	442	2190	0	0	0	0	0	0	0.0%		
	(3) Other Purchased Property Services	0027495	400	2190	0	0	0	0	0	0	0.0%		
d.	Other Purchased Services												
	(1) Travel Expense Reimbursement	0027510	582	2190	0	0	0	0	0	0	0.0%		
	(2) Other Purchased Services	0027520	500	2190	0	0	0	0	0	0	0.0%		
e.	Supplies												
	(1) Technology-Related Supplies	0027535	615	2190	0	0	0	0	0	0	0.0%		
	(2) Materials and Supplies	0027545	610	2190	0	0	0	0	0	0	0.0%		
	(3) Other Supplies	0027555	600	2190	0	0	0	0	0	0	0.0%		
f.	Property/Equipment												
	(1) Technology-Related Hardware	0027570	734	2190	0	0	0	0	0	0	0.0%		
	(2) Technology Software	0027580	735	2190	0	0	0	0	0	0	0.0%		
	(3) All Other Equipment	0027590	730	2190	0	0	0	0	0	0	0.0%		
	(4) Other Property	0027600	700	2190	0	0	0	0	0	0	0.0%		
g.	Miscellaneous												
	(1) Miscellaneous Non-Public Expenditures	0027615	895	2190	0	0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0027625	800	2190	0	0	0	0	0	0	0.0%		
h.	Employee Benefits												
	(1) Group Insurance	0027680	210	2190	0	9,194	0	0	0	9,194	0.1%	0.0%	
	(2) FICA	0027690	220	2190	0	4,557	0	0	0	4,557	0.0%	0.0%	
	(3) Medicare	0027700	225	2190	0	1,065	0	0	0	1,065	0.0%	0.0%	
	(4) Employer's Contribution to												
	(a) Louisiana Teachers Retirement	0027715	231	2190	0	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0027725	233	2190	0	0	0	0	0	0	0.0%		
	(c) Other Retirement	0027735	239	2190	0	1,667	0	0	0	1,667	0.0%	0.0%	
	(5) Unemployment Compensation	0027745	250	2190	0	0	0	0	0	0	0.0%		
	(6) Workmen's Compensation	0027755	260	2190	0	0	0	0	0	0	0.0%		
	(7) Health Benefits (retirees)	0027765	270	2190	0	0	0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0027775	281	2190	0	0	0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0027785	282	2190	0	0	0	0	0	0	0.0%		
	(10) Other Employee Benefits	0027795	290	2190	0	0	0	0	0	0	0.0%		
TOTAL A. Pupil Support Services		0028400			0	1,281,090	0	0	0	1,281,090	11.4%	0.0%	
B. Instructional Staff Services													
55 Improvement of Instructional Services (2210)													
a. Regular Programs - Elem. and Sec.													
(1) Salaries - Improvements - Reg. Prog.													
	(a) Director/Supervisors	0028475	111	2211	0	0	0	0	0	0	0.0%		
	(b) Specialists	0028485	113	2211	0	0	0	0	0	0	0.0%		
	(c) Clerical/Secretarial	0028495	114	2211	0	0	0	0	0	0	0.0%		
	(d) Other Salaries	0028505	100	2211	0	0	0	0	0	0	0.0%		
	(e) Sabbatical Leave	0028515	140	2211	0	0	0	0	0	0	0.0%		
	(2) Purchased Professional and Tech. Svcs	0028525	300	2211	0	0	0	0	0	0	0.0%		
(3) Purchased Property Services													
	(a) Repairs and Maintenance Services	0028540	430	2211	0	0	0	0	0	0	0.0%		
	(b) Rental of Equipment	0028550	442	2211	0	0	0	0	0	0	0.0%		
	(c) Other Purchased Property Svcs	0028560	400	2211	0	0	0	0	0	0	0.0%		
(4) Other Purchased Services													
	(a) Travel Expense Reimbursement	0028575	582	2211	0	0	0	0	0	0	0.0%		
	(b) Other Purchased Services	0028585	500	2211	0	0	0	0	0	0	0.0%		
(5) Supplies													
	(a) Technology-Related Supplies	0028600	615	2211	0	0	0	0	0	0	0.0%		
	(b) Materials and Supplies	0028610	610	2211	0	0	0	0	0	0	0.0%		
	(c) Other Supplies	0028620	600	2211	0	0	0	0	0	0	0.0%		
(6) Property/Equipment													
	(a) Technology-Related Hardware	0028635	734	2211	0	0	0	0	0	0	0.0%		
	(b) Technology Software	0028645	735	2211	0	0	0	0	0	0	0.0%		
	(c) All Other Equipment	0028655	730	2211	0	0	0	0	0	0	0.0%		
	(d) Other Property	0028665	700	2211	0	0	0	0	0	0	0.0%		
(7) Miscellaneous													
	(a) Misc. Non-Public Expenditures	0028680	895	2211	0	0	0	0	0	0	0.0%		
	(b) Other Miscellaneous Expenditures	0028690	800	2211	0	0	0	0	0	0	0.0%		
(8) Employee Benefits													
	(a) Group Insurance	0028735	210	2211	0	0	0	0	0	0	0.0%		

(b) FICA	0028745	220	2211	0	0	0	0	0	0	0.0%	
(c) Medicare	0028755	225	2211	0	0	0	0	0	0	0.0%	
(d) Employer's Contribution to											
1) Louisiana Teachers Retirement	0028770	231	2211	0	0	0	0	0	0	0.0%	
2) Louisiana School Emp. Retire.	0028780	233	2211	0	0	0	0	0	0	0.0%	
3) Other Retirement	0028790	239	2211	0	0	0	0	0	0	0.0%	
(e) Unemployment Compensation	0028800	250	2211	0	0	0	0	0	0	0.0%	
(f) Workmen's Compensation	0028810	260	2211	0	0	0	0	0	0	0.0%	
(g) Health Benefits (retirees)	0028820	270	2211	0	0	0	0	0	0	0.0%	
(h) Sick Leave Severance Pay	0028830	281	2211	0	0	0	0	0	0	0.0%	
(i) Annual Leave Severance Pay	0028840	282	2211	0	0	0	0	0	0	0.0%	
(j) Other Employee Benefits	0028850	290	2211	0	0	0	0	0	0	0.0%	
b. Special Education Programs - Sp. Needs											
(1) Salaries - Improvements - Sp Ed Prog											
(a) District Sp. Ed Dir./Supervisors	0028905	111	2212	0	0	0	0	0	0	0.0%	
(b) Specialists	0028915	113	2212	0	0	0	0	0	0	0.0%	
(c) Clerical/Secretarial	0028925	114	2212	0	0	0	0	0	0	0.0%	
(d) Other Salaries	0028935	100	2212	0	0	0	0	0	0	0.0%	
(e) Sabbatical Leave	0028945	140	2212	0	0	0	0	0	0	0.0%	
(2) Purchased Professional and Tech. Svcs	0028955	300	2212	0	0	0	0	0	0	0.0%	
(3) Purchased Property Services											
(a) Repairs and Maintenance Services	0028970	430	2212	0	0	0	0	0	0	0.0%	
(b) Rental of Equipment	0028980	442	2212	0	0	0	0	0	0	0.0%	
(c) Other Purchased Property Svcs	0028990	400	2212	0	0	0	0	0	0	0.0%	
(4) Other Purchased Services											
(a) Travel Expense Reimbursement	0029005	582	2212	0	0	0	0	0	0	0.0%	
(b) Other Purchased Services	0029015	500	2212	0	0	0	0	0	0	0.0%	
(5) Supplies											
(a) Technology-Related Supplies	0029030	615	2212	0	0	0	0	0	0	0.0%	
(b) Materials and Supplies	0029040	610	2212	0	0	0	0	0	0	0.0%	
(c) Other Supplies	0029050	600	2212	0	0	0	0	0	0	0.0%	
(6) Property/Equipment											
(a) Technology-Related Hardware	0029065	734	2212	0	0	0	0	0	0	0.0%	
(b) Technology Software	0029075	735	2212	0	0	0	0	0	0	0.0%	
(c) All Other Equipment	0029085	730	2212	0	0	0	0	0	0	0.0%	
(d) Other Property	0029095	700	2212	0	0	0	0	0	0	0.0%	
(7) Miscellaneous											
(a) Misc. Non-Public Expenditures	0029110	895	2212	0	0	0	0	0	0	0.0%	
(b) Other Miscellaneous Expenditures	0029120	800	2212	0	0	0	0	0	0	0.0%	
(8) Employee Benefits											
(a) Group Insurance	0029170	210	2212	0	0	0	0	0	0	0.0%	
(b) FICA	0029180	220	2212	0	0	0	0	0	0	0.0%	
(c) Medicare	0029190	225	2212	0	0	0	0	0	0	0.0%	
(d) Employer's Contribution to											
1) Louisiana Teachers Retirement	0029205	231	2212	0	0	0	0	0	0	0.0%	
2) Louisiana School Emp. Retire.	0029215	233	2212	0	0	0	0	0	0	0.0%	
3) Other Retirement	0029225	239	2212	0	0	0	0	0	0	0.0%	
(e) Unemployment Compensation	0029235	250	2212	0	0	0	0	0	0	0.0%	
(f) Workmen's Compensation	0029245	260	2212	0	0	0	0	0	0	0.0%	
(g) Health Benefits (retirees)	0029255	270	2212	0	0	0	0	0	0	0.0%	
(h) Sick Leave Severance Pay	0029265	281	2212	0	0	0	0	0	0	0.0%	
(i) Annual Leave Severance Pay	0029275	282	2212	0	0	0	0	0	0	0.0%	
(j) Other Employee Benefits	0029285	290	2212	0	0	0	0	0	0	0.0%	
c. Gifted and Talented (G/T) Programs											
(1) Salaries - Improvements - G/T Programs											
a) Director/Supervisors	0029345	111	2213	0	0	0	0	0	0	0.0%	
(b) Specialists	0029355	113	2213	0	0	0	0	0	0	0.0%	
(c) Clerical/Secretarial	0029365	114	2213	0	0	0	0	0	0	0.0%	
(d) Other Salaries	0029375	100	2213	0	0	0	0	0	0	0.0%	
(e) Sabbatical Leave	0029385	140	2213	0	0	0	0	0	0	0.0%	
(2) Purchased Professional and Tech. Svcs	0029395	300	2213	0	0	0	0	0	0	0.0%	
(3) Purchased Property Services											
(a) Repairs and Maintenance Services	0029410	430	2213	0	0	0	0	0	0	0.0%	
(b) Rental of Equipment	0029420	442	2213	0	0	0	0	0	0	0.0%	
(c) Other Purchased Property Svcs	0029430	400	2213	0	0	0	0	0	0	0.0%	
(4) Other Purchased Services											
(a) Travel Expense Reimbursement	0029445	582	2213	0	0	0	0	0	0	0.0%	
(b) Other Purchased Services	0029455	500	2213	0	0	0	0	0	0	0.0%	

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e.	Career & Technical Education Programs											
(1)	Salaries - Improve. - Career & Tech.											
(a)	Director/Supervisors	0030215	111	2215	0	0	0	0	0	0	0.0%	
(b)	Specialists	0030225	113	2215	0	0	0	0	0	0	0.0%	
(c)	Clerical/Secretarial	0030235	114	2215	0	0	0	0	0	0	0.0%	
(d)	Other Salaries	0030245	100	2215	0	0	0	0	0	0	0.0%	
(e)	Sabbatical Leave	0030255	140	2215	0	0	0	0	0	0	0.0%	
(2)	Purchased Professional and Tech. Svcs	0030265	300	2215	0	0	0	0	0	0	0.0%	
(3)	Purchased Property Services											
(a)	Repairs and Maintenance Services	0030280	430	2215	0	0	0	0	0	0	0.0%	
(b)	Rental of Equipment	0030290	442	2215	0	0	0	0	0	0	0.0%	
(c)	Other Purchased Property Svcs	0030300	400	2215	0	0	0	0	0	0	0.0%	
(4)	Other Purchased Services											
(a)	Travel Expense Reimbursement	0030315	582	2215	0	0	0	0	0	0	0.0%	
(b)	Other Purchased Services	0030325	500	2215	0	0	0	0	0	0	0.0%	
(5)	Supplies											
(a)	Technology-Related Supplies	0030340	615	2215	0	0	0	0	0	0	0.0%	
(b)	Materials and Supplies	0030350	610	2215	0	0	0	0	0	0	0.0%	
(c)	Other Supplies	0030360	600	2215	0	0	0	0	0	0	0.0%	
(6)	Property/Equipment											
(a)	Technology-Related Hardware	0030375	734	2215	0	0	0	0	0	0	0.0%	
(b)	Technology Software	0030385	735	2215	0	0	0	0	0	0	0.0%	
(c)	All Other Equipment	0030395	730	2215	0	0	0	0	0	0	0.0%	
(d)	Other Property	0030405	700	2215	0	0	0	0	0	0	0.0%	
(7)	Miscellaneous											
(a)	Misc. Non-Public Expenditures	0030420	895	2215	0	0	0	0	0	0	0.0%	
(b)	Other Miscellaneous Expenditures	0030430	800	2215	0	0	0	0	0	0	0.0%	
(8)	Employee Benefits											
(a)	Group Insurance	0030480	210	2215	0	0	0	0	0	0	0.0%	
(b)	FICA	0030490	220	2215	0	0	0	0	0	0	0.0%	
(c)	Medicare	0030500	225	2215	0	0	0	0	0	0	0.0%	
(d)	Employer's Contribution to											
1)	Louisiana Teachers Retirement	0030515	231	2215	0	0	0	0	0	0	0.0%	
2)	Louisiana School Emp. Retire.	0030525	233	2215	0	0	0	0	0	0	0.0%	
3)	Other Retirement	0030535	239	2215	0	0	0	0	0	0	0.0%	
(e)	Unemployment Compensation	0030545	250	2215	0	0	0	0	0	0	0.0%	
(f)	Workmen's Compensation	0030555	260	2215	0	0	0	0	0	0	0.0%	
(g)	Health Benefits (retirees)	0030565	270	2215	0	0	0	0	0	0	0.0%	
(h)	Sick Leave Severance Pay	0030575	281	2215	0	0	0	0	0	0	0.0%	
(i)	Annual Leave Severance Pay	0030585	282	2215	0	0	0	0	0	0	0.0%	
(j)	Other Employee Benefits	0030595	290	2215	0	0	0	0	0	0	0.0%	
f.	Adult Education Programs											
(1)	Salaries - Improve. - Adult Ed. Prog											
(a)	Director/Supervisors	0030650	111	2216	0	0	0	0	0	0	0.0%	
(b)	Specialists	0030655	113	2216	0	0	0	0	0	0	0.0%	
(c)	Clerical/Secretarial	0030660	114	2216	0	0	0	0	0	0	0.0%	
(d)	Other Salaries	0030665	100	2216	0	0	0	0	0	0	0.0%	
(e)	Sabbatical Leave	0030670	140	2216	0	0	0	0	0	0	0.0%	
(2)	Purchased Professional and Tech. Svcs	0030675	300	2216	0	0	0	0	0	0	0.0%	
(3)	Purchased Property Services											
(a)	Repairs and Maintenance Services	0030685	430	2216	0	0	0	0	0	0	0.0%	
(b)	Rental of Equipment	0030690	442	2216	0	0	0	0	0	0	0.0%	
(c)	Other Purchased Property Svcs	0030695	400	2216	0	0	0	0	0	0	0.0%	
(4)	Other Purchased Services											
(a)	Travel Expense Reimbursement	0030705	582	2216	0	0	0	0	0	0	0.0%	
(b)	Other Purchased Services	0030710	500	2216	0	0	0	0	0	0	0.0%	
(5)	Supplies											
(a)	Technology-Related Supplies	0030720	615	2216	0	0	0	0	0	0	0.0%	
(b)	Materials and Supplies	0030725	610	2216	0	0	0	0	0	0	0.0%	
(c)	Other Supplies	0030730	600	2216	0	0	0	0	0	0	0.0%	
(6)	Property/Equipment											
(a)	Technology-Related Hardware	0030740	734	2216	0	0	0	0	0	0	0.0%	
(b)	Technology Software	0030745	735	2216	0	0	0	0	0	0	0.0%	
(c)	All Other Equipment	0030750	730	2216	0	0	0	0	0	0	0.0%	
(d)	Other Property	0030755	700	2216	0	0	0	0	0	0	0.0%	
(7)	Miscellaneous											
(a)	Misc. Non-Public Expenditures	0030765	895	2216	0	0	0	0	0	0	0.0%	
(b)	Other Miscellaneous Expenditures	0030770	800	2216	0	0	0	0	0	0	0.0%	

(8) Employee Benefits											
(a) Group Insurance	0030780	210	2216	0	0	0	0	0	0	0.0%	
(b) FICA	0030785	220	2216	0	0	0	0	0	0	0.0%	
(c) Medicare	0030790	225	2216	0	0	0	0	0	0	0.0%	
(d) Employer's Contribution to											
1) Louisiana Teachers Retirement	0030800	231	2216	0	0	0	0	0	0	0.0%	
2) Louisiana School Emp. Retire.	0030805	233	2216	0	0	0	0	0	0	0.0%	
3) Other Retirement	0030810	239	2216	0	0	0	0	0	0	0.0%	
(e) Unemployment Compensation	0030815	250	2216	0	0	0	0	0	0	0.0%	
(f) Workmen's Compensation	0030820	260	2216	0	0	0	0	0	0	0.0%	
(g) Health Benefits (retirees)	0030825	270	2216	0	0	0	0	0	0	0.0%	
(h) Sick Leave Severance Pay	0030830	281	2216	0	0	0	0	0	0	0.0%	
(i) Annual Leave Severance Pay	0030835	282	2216	0	0	0	0	0	0	0.0%	
(j) Other Employee Benefits	0030840	290	2216	0	0	0	0	0	0	0.0%	
g. Improvement of Other Educational Programs											
(1) Salaries - Improve. - Other Ed. Prog.											
(a) Director/Super. (e.g., JROTC CO)	0030865	111	2219	0	0	0	0	0	0	0.0%	
(b) Specialists	0030875	113	2219	0	0	0	0	0	0	0.0%	
(c) Clerical/Secretarial	0030885	114	2219	0	0	0	0	0	0	0.0%	
(d) Other Salaries	0030895	100	2219	0	0	0	0	0	0	0.0%	
(e) Sabbatical Leave	0030905	140	2219	0	0	0	0	0	0	0.0%	
(2) Purchased Professional and Tech. Svcs	0030915	300	2219	0	0	0	0	0	0	0.0%	
(3) Purchased Property Services											
(a) Repairs and Maintenance Services	0030930	430	2219	0	0	0	0	0	0	0.0%	
(b) Rental of Equipment	0030940	442	2219	0	0	0	0	0	0	0.0%	
(c) Other Purchased Property Svcs	0030950	400	2219	0	0	0	0	0	0	0.0%	
(4) Other Purchased Services											
(a) Travel Expense Reimbursement	0030965	582	2219	0	0	0	0	0	0	0.0%	
(b) Other Purchased Services	0030975	500	2219	0	0	0	0	0	0	0.0%	
(5) Supplies											
(a) Technology-Related Supplies	0030990	615	2219	0	0	0	0	0	0	0.0%	
(b) Materials and Supplies	0031000	610	2219	0	0	0	0	0	0	0.0%	
(c) Other Supplies	0031010	600	2219	0	0	0	0	0	0	0.0%	
(6) Property/Equipment											
(a) Technology-Related Hardware	0031025	734	2219	0	0	0	0	0	0	0.0%	
(b) Technology Software	0031035	735	2219	0	0	0	0	0	0	0.0%	
(c) All Other Equipment	0031045	730	2219	0	0	0	0	0	0	0.0%	
(d) Other Property	0031055	700	2219	0	0	0	0	0	0	0.0%	
(7) Miscellaneous											
(a) Misc. Non-Public Expenditures	0031070	895	2219	0	0	0	0	0	0	0.0%	
(b) Other Miscellaneous Expenditures	0031080	800	2219	0	0	0	0	0	0	0.0%	
(8) Employee Benefits											
(a) Group Insurance	0031130	210	2219	0	0	0	0	0	0	0.0%	
(b) FICA	0031140	220	2219	0	0	0	0	0	0	0.0%	
(c) Medicare	0031150	225	2219	0	0	0	0	0	0	0.0%	
(d) Employer's Contribution to											
1) Louisiana Teachers Retirement	0031165	231	2219	0	0	0	0	0	0	0.0%	
2) Louisiana School Emp. Retire.	0031175	233	2219	0	0	0	0	0	0	0.0%	
3) Other Retirement	0031185	239	2219	0	0	0	0	0	0	0.0%	
(e) Unemployment Compensation	0031195	250	2219	0	0	0	0	0	0	0.0%	
(f) Workmen's Compensation	0031205	260	2219	0	0	0	0	0	0	0.0%	
(g) Health Benefits (retirees)	0031215	270	2219	0	0	0	0	0	0	0.0%	
(h) Sick Leave Severance Pay	0031225	281	2219	0	0	0	0	0	0	0.0%	
(i) Annual Leave Severance Pay	0031235	282	2219	0	0	0	0	0	0	0.0%	
(j) Other Employee Benefits	0031245	290	2219	0	0	0	0	0	0	0.0%	
56 Instruction & Curriculum Development Svcs (2220)											
a. Salaries - Instr. & Curr. Dev. Svcs.											
(1) Director/Supervisors	0031305	111	2220	0	0	0	0	0	0	0.0%	
(2) Specialists	0031315	113	2220	0	0	0	0	0	0	0.0%	
(3) Clerical/Secretarial	0031325	114	2220	0	0	0	0	0	0	0.0%	
(4) Other Salaries	0031335	100	2220	0	0	0	0	0	0	0.0%	
(5) Sabbatical Leave	0031345	140	2220	0	0	0	0	0	0	0.0%	
b. Purchased Professional and Technical Svcs	0031355	300	2220	0	0	0	0	0	0	0.0%	
c. Purchased Property Services											
(1) Repairs and Maintenance Services	0031370	430	2220	0	0	0	0	0	0	0.0%	
(2) Rental of Equipment	0031380	442	2220	0	0	0	0	0	0	0.0%	
(3) Other Purchased Property Services	0031390	400	2220	0	0	0	0	0	0	0.0%	
d. Other Purchased Services											
(1) Travel Expense Reimbursement	0031405	582	2220	0	0	0	0	0	0	0.0%	

e.	(2) Other Purchased Services	0031415	500	2220	0	0	0	0	0	0	0.0%	
	Supplies											
	(1) Technology-Related Supplies	0031430	615	2220	0	0	0	0	0	0	0.0%	
	(2) Materials and Supplies	0031440	610	2220	0	0	0	0	0	0	0.0%	
f.	(3) Books and Periodicals	0031450	640	2220	0	0	0	0	0	0	0.0%	
	(4) Other Supplies	0031460	600	2220	0	0	0	0	0	0	0.0%	
	Property/Equipment											
	(1) Technology-Related Hardware	0031475	734	2220	0	0	0	0	0	0	0.0%	
g.	(2) Technology Software	0031485	735	2220	0	0	0	0	0	0	0.0%	
	(3) All Other Equipment	0031495	730	2220	0	0	0	0	0	0	0.0%	
	(4) Other Property	0031505	700	2220	0	0	0	0	0	0	0.0%	
	Miscellaneous											
h.	(1) Miscellaneous Non-Public Expenditures	0031520	895	2220	0	0	0	0	0	0	0.0%	
	(2) Other Miscellaneous Expenditures	0031530	800	2220	0	0	0	0	0	0	0.0%	
	Employee Benefits											
	(1) Group Insurance	0031580	210	2220	0	0	0	0	0	0	0.0%	
	(2) FICA	0031590	220	2220	0	0	0	0	0	0	0.0%	
	(3) Medicare	0031600	225	2220	0	0	0	0	0	0	0.0%	
	(4) Employer's Contribution to											
	(a) Louisiana Teachers Retirement	0031615	231	2220	0	0	0	0	0	0	0.0%	
	(b) Louisiana School Emp. Retirement	0031625	233	2220	0	0	0	0	0	0	0.0%	
	(c) Other Retirement	0031635	239	2220	0	0	0	0	0	0	0.0%	
	(5) Unemployment Compensation	0031645	250	2220	0	0	0	0	0	0	0.0%	
	(6) Workmen's Compensation	0031655	260	2220	0	0	0	0	0	0	0.0%	
	(7) Health Benefits (retirees)	0031665	270	2220	0	0	0	0	0	0	0.0%	
	(8) Sick Leave Severance Pay	0031675	281	2220	0	0	0	0	0	0	0.0%	
	(9) Annual Leave Severance Pay	0031685	282	2220	0	0	0	0	0	0	0.0%	
	(10) Other Employee Benefits	0031695	290	2220	0	0	0	0	0	0	0.0%	
57 Instructional Staff Training Services (2230)												
a.	Staff Training - Regular Education											
	(1) Salaries - Staff Training - Reg. Ed.											
	(a) Director/Supervisors	0031760	111	2231	0	0	0	0	0	0	0.0%	
	(b) Staff Instructors	0031770	112	2231	0	0	0	0	0	0	0.0%	
	(c) Specialists	0031780	113	2231	0	0	0	0	0	0	0.0%	
	(d) Other Salaries	0031790	100	2231	0	0	0	0	0	0	0.0%	
	(e) Sabbatical Leave	0031800	140	2231	0	0	0	0	0	0	0.0%	
	(f) Stipend Pay	0031810	150	2231	0	0	0	0	0	0	0.0%	
	(2) Purchased Professional and Tech Svcs	0031820	300	2231	0	114,000	0	0	0	114,000	1.0%	0.0%
	(3) Purchased Property Services											
	(a) Repairs and Maintenance Services	0031835	430	2231	0	0	0	0	0	0	0.0%	
	(b) Rental of Equipment	0031845	442	2231	0	0	0	0	0	0	0.0%	
	(c) Other Purchased Property Svcs	0031855	400	2231	0	0	0	0	0	0	0.0%	
	(4) Other Purchased Services											
	(a) Travel Expense Reimbursement	0031870	582	2231	0	0	0	0	0	0	0.0%	
	(b) Other Purchased Services	0031880	500	2231	0	0	0	0	0	0	0.0%	
	(5) Supplies											
	(a) Technology-Related Supplies	0031895	615	2231	0	0	0	0	0	0	0.0%	
	(b) Materials and Supplies	0031905	610	2231	0	1,000	0	0	0	1,000	0.0%	0.0%
	(c) Other Supplies	0031915	600	2231	0	0	0	0	0	0	0.0%	
	(6) Property/Equipment											
	(a) Technology-Related Hardware	0031930	734	2231	0	0	0	0	0	0	0.0%	
	(b) Technology Software	0031940	735	2231	0	0	0	0	0	0	0.0%	
	(c) All Other Equipment	0031950	730	2231	0	0	0	0	0	0	0.0%	
	(d) Other Property	0031960	700	2231	0	0	0	0	0	0	0.0%	
	Miscellaneous											
	(a) Misc. Non-Public Expenditures	0031975	895	2231	0	0	0	0	0	0	0.0%	
	(b) Other Miscellaneous Expenditures	0031985	800	2231	0	0	0	0	0	0	0.0%	
	(8) Employee Benefits											
	(a) Group Insurance	0032030	210	2231	0	0	0	0	0	0	0.0%	
	(b) FICA	0032040	220	2231	0	0	0	0	0	0	0.0%	
	(c) Medicare	0032050	225	2231	0	0	0	0	0	0	0.0%	
	(d) Employer's Contribution to											
	1) Louisiana Teachers Retirement	0032065	231	2231	0	0	0	0	0	0	0.0%	
	2) Louisiana School Emp. Retire.	0032075	233	2231	0	0	0	0	0	0	0.0%	
	3) Other Retirement	0032085	239	2231	0	0	0	0	0	0	0.0%	
	(e) Educational Reimbursement	0032095	240	2231	0	0	0	0	0	0	0.0%	
	(f) Unemployment Compensation	0032105	250	2231	0	0	0	0	0	0	0.0%	
	(g) Workmen's Compensation	0032115	260	2231	0	0	0	0	0	0	0.0%	
	(h) Health Benefits (retirees)	0032125	270	2231	0	0	0	0	0	0	0.0%	
	(i) Sick Leave Severance Pay	0032135	281	2231	0	0	0	0	0	0	0.0%	

b.	(j) Annual Leave Severance Pay	0032145	282	2231	0	0	0	0	0	0	0.0%	
	(k) Other Employee Benefits	0032155	290	2231	0	0	0	0	0	0	0.0%	
	Staff Training - Sp. Ed. - Special Needs											
	(1) Salaries - Staff Training - Sp. Ed.											
	(a) Director/Supervisors	0032205	111	2232	0	0	0	0	0	0	0.0%	
	(b) Staff Instructors	0032215	112	2232	0	0	0	0	0	0	0.0%	
	(c) Specialists	0032225	113	2232	0	0	0	0	0	0	0.0%	
	(d) Other Salaries	0032235	100	2232	0	0	0	0	0	0	0.0%	
	(e) Sabbatical Leave	0032245	140	2232	0	0	0	0	0	0	0.0%	
	(f) Stipend Pay	0032255	150	2232	0	0	0	0	0	0	0.0%	
	(2) Purchased Professional and Tech Svcs	0032265	300	2232	0	11,000	0	0	0	11,000	0.1%	0.0%
	(3) Purchased Property Services											
	(a) Repairs and Maintenance Services	0032280	430	2232	0	0	0	0	0	0	0.0%	
	(b) Rental of Equipment	0032290	442	2232	0	0	0	0	0	0	0.0%	
	(c) Other Purchased Property Svcs	0032300	400	2232	0	0	0	0	0	0	0.0%	
	(4) Other Purchased Services											
	(a) Travel Expense Reimbursement	0032315	582	2232	0	0	0	0	0	0	0.0%	
	(b) Other Purchased Services	0032325	500	2232	0	0	0	0	0	0	0.0%	
	(5) Supplies											
	(a) Technology-Related Supplies	0032340	615	2232	0	0	0	0	0	0	0.0%	
	(b) Materials and Supplies	0032350	610	2232	0	0	0	0	0	0	0.0%	
	(c) Other Supplies	0032360	600	2232	0	0	0	0	0	0	0.0%	
	(6) Property/Equipment											
	(a) Technology-Related Hardware	0032375	734	2232	0	0	0	0	0	0	0.0%	
	(b) Technology Software	0032385	735	2232	0	0	0	0	0	0	0.0%	
	(c) All Other Equipment	0032395	730	2232	0	0	0	0	0	0	0.0%	
	(d) Other Property	0032405	700	2232	0	0	0	0	0	0	0.0%	
	(7) Miscellaneous											
	(a) Misc. Non-Public Expenditures	0032420	895	2232	0	0	0	0	0	0	0.0%	
	(b) Other Miscellaneous Expenditures	0032430	800	2232	0	0	0	0	0	0	0.0%	
	(8) Employee Benefits											
	(a) Group Insurance	0032555	210	2232	0	0	0	0	0	0	0.0%	
	(b) FICA	0032565	220	2232	0	0	0	0	0	0	0.0%	
	(c) Medicare	0032575	225	2232	0	0	0	0	0	0	0.0%	
	(d) Employer's Contribution to											
	1) Louisiana Teachers Retirement	0032590	231	2232	0	0	0	0	0	0	0.0%	
	2) Louisiana School Emp. Retire.	0032600	233	2232	0	0	0	0	0	0	0.0%	
	3) Other Retirement	0032610	239	2232	0	0	0	0	0	0	0.0%	
	(e) Educational Reimbursement	0032620	240	2232	0	0	0	0	0	0	0.0%	
	(f) Unemployment Compensation	0032630	250	2232	0	0	0	0	0	0	0.0%	
	(g) Workmen's Compensation	0032640	260	2232	0	0	0	0	0	0	0.0%	
	(h) Health Benefits (retirees)	0032650	270	2232	0	0	0	0	0	0	0.0%	
	(i) Sick Leave Severance Pay	0032660	281	2232	0	0	0	0	0	0	0.0%	
	(j) Annual Leave Severance Pay	0032670	282	2232	0	0	0	0	0	0	0.0%	
	(k) Other Employee Benefits	0032680	290	2232	0	0	0	0	0	0	0.0%	
c.	Staff Training - Gifted and Talented Prog											
	(1) Salaries - Staff Training - G/T Prog											
	(a) Director/Supervisors	0032745	111	2233	0	0	0	0	0	0	0.0%	
	(b) Staff Instructors	0032755	112	2233	0	0	0	0	0	0	0.0%	
	(c) Specialists	0032765	113	2233	0	0	0	0	0	0	0.0%	
	(d) Other Salaries	0032775	100	2233	0	0	0	0	0	0	0.0%	
	(e) Sabbatical Leave	0032785	140	2233	0	0	0	0	0	0	0.0%	
	(f) Stipend Pay	0032795	150	2233	0	0	0	0	0	0	0.0%	
	(2) Purchased Professional and Tech Svcs	0032805	300	2233	0	0	0	0	0	0	0.0%	
	(3) Purchased Property Services											
	(a) Repairs and Maintenance Services	0032820	430	2233	0	0	0	0	0	0	0.0%	
	(b) Rental of Equipment	0032830	442	2233	0	0	0	0	0	0	0.0%	
	(c) Other Purchased Property Svcs	0032840	400	2233	0	0	0	0	0	0	0.0%	
	(4) Other Purchased Services											
	(a) Travel Expense Reimbursement	0032855	582	2233	0	0	0	0	0	0	0.0%	
	(b) Other Purchased Services	0032865	500	2233	0	0	0	0	0	0	0.0%	
	(5) Supplies											
	(a) Technology-Related Supplies	0032880	615	2233	0	0	0	0	0	0	0.0%	
	(b) Materials and Supplies	0032890	610	2233	0	0	0	0	0	0	0.0%	
	(c) Other Supplies	0032900	600	2233	0	0	0	0	0	0	0.0%	
	(6) Property/Equipment											
	(a) Technology-Related Hardware	0032915	734	2233	0	0	0	0	0	0	0.0%	
	(b) Technology Software	0032925	735	2233	0	0	0	0	0	0	0.0%	
	(c) All Other Equipment	0032935	730	2233	0	0	0	0	0	0	0.0%	

(d) Other Property	0032945	700	2233	0	0	0	0	0	0	0.0%	
(7) Miscellaneous											
(a) Misc. Non-Public Expenditures	0032960	895	2233	0	0	0	0	0	0	0.0%	
(b) Other Miscellaneous Expenditures	0032970	800	2233	0	0	0	0	0	0	0.0%	
(8) Employee Benefits											
(a) Group Insurance	0033010	210	2233	0	0	0	0	0	0	0.0%	
(b) FICA	0033020	220	2233	0	0	0	0	0	0	0.0%	
(c) Medicare	0033030	225	2233	0	0	0	0	0	0	0.0%	
(d) Employer's Contribution to											
1) Louisiana Teachers Retirement	0033045	231	2233	0	0	0	0	0	0	0.0%	
2) Louisiana School Emp. Retire.	0033055	233	2233	0	0	0	0	0	0	0.0%	
3) Other Retirement	0033065	239	2233	0	0	0	0	0	0	0.0%	
(e) Educational Reimbursement	0033075	240	2233	0	0	0	0	0	0	0.0%	
(f) Unemployment Compensation	0033085	250	2233	0	0	0	0	0	0	0.0%	
(g) Workmen's Compensation	0033095	260	2233	0	0	0	0	0	0	0.0%	
(h) Health Benefits (retirees)	0033105	270	2233	0	0	0	0	0	0	0.0%	
(i) Sick Leave Severance Pay	0033115	281	2233	0	0	0	0	0	0	0.0%	
(j) Annual Leave Severance Pay	0033125	282	2233	0	0	0	0	0	0	0.0%	
(k) Other Employee Benefits	0033135	290	2233	0	0	0	0	0	0	0.0%	
d. Staff Training - Other Special Prog - No Child Left Behind (NCLB), Bilingual, Headstart, and Early Childhood Prog											
(1) Salaries											
(a) Director/Supervisors	0033205	111	2234	0	0	0	0	0	0	0.0%	
(b) Staff Instructors	0033215	112	2234	0	0	0	0	0	0	0.0%	
(c) Specialists	0033225	113	2234	0	0	0	0	0	0	0.0%	
(d) Other Salaries	0033235	100	2234	0	0	0	0	0	0	0.0%	
(e) Sabbatical Leave	0033245	140	2234	0	0	0	0	0	0	0.0%	
(f) Stipend Pay	0033255	150	2234	0	0	0	0	0	0	0.0%	
(2) Purchased Professional and Tech Svcs	0033265	300	2234	0	0	0	0	0	0	0.0%	
(3) Purchased Property Services											
(a) Repairs and Maintenance Services	0033280	430	2234	0	0	0	0	0	0	0.0%	
(b) Rental of Equipment	0033290	442	2234	0	0	0	0	0	0	0.0%	
(c) Other Purchased Property Svcs	0033300	400	2234	0	0	0	0	0	0	0.0%	
(4) Other Purchased Services											
(a) Travel Expense Reimbursement	0033315	582	2234	0	0	0	0	0	0	0.0%	
(b) Other Purchased Services	0033325	500	2234	0	0	0	0	0	0	0.0%	
(5) Supplies											
(a) Technology-Related Supplies	0033340	615	2234	0	0	0	0	0	0	0.0%	
(b) Materials and Supplies	0033350	610	2234	0	0	0	0	0	0	0.0%	
(c) Other Supplies	0033360	600	2234	0	0	0	0	0	0	0.0%	
(6) Property/Equipment											
(a) Technology-Related Hardware	0033375	734	2234	0	0	0	0	0	0	0.0%	
(b) Technology Software	0033385	735	2234	0	0	0	0	0	0	0.0%	
(c) All Other Equipment	0033395	730	2234	0	0	0	0	0	0	0.0%	
(d) Other Property	0033405	700	2234	0	0	0	0	0	0	0.0%	
(7) Miscellaneous											
(a) Misc. Non-Public Expenditures	0033420	895	2234	0	0	0	0	0	0	0.0%	
(b) Other Miscellaneous Expenditures	0033430	800	2234	0	0	0	0	0	0	0.0%	
(8) Employee Benefits											
(a) Group Insurance	0033480	210	2234	0	0	0	0	0	0	0.0%	
(b) FICA	0033490	220	2234	0	0	0	0	0	0	0.0%	
(c) Medicare	0033500	225	2234	0	0	0	0	0	0	0.0%	
(d) Employer's Contribution to											
1) Louisiana Teachers Retirement	0033515	231	2234	0	0	0	0	0	0	0.0%	
2) Louisiana School Emp. Retire.	0033525	233	2234	0	0	0	0	0	0	0.0%	
3) Other Retirement	0033535	239	2234	0	0	0	0	0	0	0.0%	
(e) Educational Reimbursement	0033545	240	2234	0	0	0	0	0	0	0.0%	
(f) Unemployment Compensation	0033555	250	2234	0	0	0	0	0	0	0.0%	
(g) Workmen's Compensation	0033565	260	2234	0	0	0	0	0	0	0.0%	
(h) Health Benefits (retirees)	0033575	270	2234	0	0	0	0	0	0	0.0%	
(i) Sick Leave Severance Pay	0033585	281	2234	0	0	0	0	0	0	0.0%	
(j) Annual Leave Severance Pay	0033595	282	2234	0	0	0	0	0	0	0.0%	
(k) Other Employee Benefits	0033605	290	2234	0	0	0	0	0	0	0.0%	
e. Staff Training - Career & Tech Ed. Prog											
(1) Salaries											
(a) Director/Supervisors	0033665	111	2235	0	0	0	0	0	0	0.0%	
(b) Staff Instructors	0033675	112	2235	0	0	0	0	0	0	0.0%	
(c) Specialists	0033685	113	2235	0	0	0	0	0	0	0.0%	

(d) Other Salaries	0033695	100	2235	0	0	0	0	0	0	0.0%	
(e) Sabbatical Leave	0033705	140	2235	0	0	0	0	0	0	0.0%	
(f) Stipend Pay	0033715	150	2235	0	0	0	0	0	0	0.0%	
(2) Purchased Professional and Tech Svcs	0033725	300	2235	0	0	0	0	0	0	0.0%	
(3) Purchased Property Services											
(a) Repairs and Maintenance Services	0033740	430	2235	0	0	0	0	0	0	0.0%	
(b) Rental of Equipment	0033750	442	2235	0	0	0	0	0	0	0.0%	
(c) Other Purchased Property Svcs	0033760	400	2235	0	0	0	0	0	0	0.0%	
(4) Other Purchased Services											
(a) Travel Expense Reimbursement	0033775	582	2235	0	0	0	0	0	0	0.0%	
(b) Other Purchased Services	0033785	500	2235	0	0	0	0	0	0	0.0%	
(5) Supplies											
(a) Technology-Related Supplies	0033800	615	2235	0	0	0	0	0	0	0.0%	
(b) Materials and Supplies	0033810	610	2235	0	0	0	0	0	0	0.0%	
(c) Other Supplies	0033820	600	2235	0	0	0	0	0	0	0.0%	
(6) Property/Equipment											
(a) Technology-Related Hardware	0033835	734	2235	0	0	0	0	0	0	0.0%	
(b) Technology Software	0033845	735	2235	0	0	0	0	0	0	0.0%	
(c) All Other Equipment	0033855	730	2235	0	0	0	0	0	0	0.0%	
(d) Other Property	0033865	700	2235	0	0	0	0	0	0	0.0%	
(7) Miscellaneous											
(a) Misc. Non-Public Expenditures	0033880	895	2235	0	0	0	0	0	0	0.0%	
(b) Other Miscellaneous Expenditures	0033890	800	2235	0	0	0	0	0	0	0.0%	
(8) Employee Benefits											
(a) Group Insurance	0033950	210	2235	0	0	0	0	0	0	0.0%	
(b) FICA	0033960	220	2235	0	0	0	0	0	0	0.0%	
(c) Medicare	0033970	225	2235	0	0	0	0	0	0	0.0%	
(d) Employer's Contribution to											
1) Louisiana Teachers Retirement	0033985	231	2235	0	0	0	0	0	0	0.0%	
2) Louisiana School Emp. Retire.	0033995	233	2235	0	0	0	0	0	0	0.0%	
3) Other Retirement	0034005	239	2235	0	0	0	0	0	0	0.0%	
(e) Educational Reimbursement	0034015	240	2235	0	0	0	0	0	0	0.0%	
(f) Unemployment Compensation	0034025	250	2235	0	0	0	0	0	0	0.0%	
(g) Workmen's Compensation	0034035	260	2235	0	0	0	0	0	0	0.0%	
(h) Health Benefits (retirees)	0034045	270	2235	0	0	0	0	0	0	0.0%	
(i) Sick Leave Severance Pay	0034055	281	2235	0	0	0	0	0	0	0.0%	
(j) Annual Leave Severance Pay	0034065	282	2235	0	0	0	0	0	0	0.0%	
(k) Other Employee Benefits	0034075	290	2235	0	0	0	0	0	0	0.0%	
f. Staff Training - Adult Education Program											
(1) Salaries											
(a) Director/Supervisors	0034135	111	2236	0	0	0	0	0	0	0.0%	
(b) Staff Instructors	0034145	112	2236	0	0	0	0	0	0	0.0%	
(c) Specialists	0034155	113	2236	0	0	0	0	0	0	0.0%	
(d) Other Salaries	0034165	100	2236	0	0	0	0	0	0	0.0%	
(e) Sabbatical Leave	0034175	140	2236	0	0	0	0	0	0	0.0%	
(f) Stipend Pay	0034185	150	2236	0	0	0	0	0	0	0.0%	
(2) Purchased Professional and Tech Svcs	0034195	300	2236	0	0	0	0	0	0	0.0%	
(3) Purchased Property Services											
(a) Repairs and Maintenance Services	0034210	430	2236	0	0	0	0	0	0	0.0%	
(b) Rental of Equipment	0034220	442	2236	0	0	0	0	0	0	0.0%	
(c) Other Purchased Property Svcs	0034230	400	2236	0	0	0	0	0	0	0.0%	
(4) Other Purchased Services											
(a) Travel Expense Reimbursement	0034245	582	2236	0	0	0	0	0	0	0.0%	
(b) Other Purchased Services	0034255	500	2236	0	0	0	0	0	0	0.0%	
(5) Supplies											
(a) Technology-Related Supplies	0034270	615	2236	0	0	0	0	0	0	0.0%	
(b) Materials and Supplies	0034280	610	2236	0	0	0	0	0	0	0.0%	
(c) Other Supplies	0034290	600	2236	0	0	0	0	0	0	0.0%	
(6) Property/Equipment											
(a) Technology-Related Hardware	0034305	734	2236	0	0	0	0	0	0	0.0%	
(b) Technology Software	0034315	735	2236	0	0	0	0	0	0	0.0%	
(c) All Other Equipment	0034325	730	2236	0	0	0	0	0	0	0.0%	
(d) Other Property	0034335	700	2236	0	0	0	0	0	0	0.0%	
(7) Miscellaneous											
(a) Misc. Non-Public Expenditures	0034350	895	2236	0	0	0	0	0	0	0.0%	
(b) Other Miscellaneous Expenditures	0034360	800	2236	0	0	0	0	0	0	0.0%	
(8) Employee Benefits											
(a) Group Insurance	0034410	210	2236	0	0	0	0	0	0	0.0%	
(b) FICA	0034420	220	2236	0	0	0	0	0	0	0.0%	
(c) Medicare	0034430	225	2236	0	0	0	0	0	0	0.0%	

	(d) Employer's Contribution to											
	1) Louisiana Teachers Retirement	0034445	231	2236	0	0	0	0	0	0.0%		
	2) Louisiana School Emp. Retire.	0034455	233	2236	0	0	0	0	0	0.0%		
	3) Other Retirement	0034465	239	2236	0	0	0	0	0	0.0%		
	(e) Educational Reimbursement	0034475	240	2236	0	0	0	0	0	0.0%		
	(f) Unemployment Compensation	0034485	250	2236	0	0	0	0	0	0.0%		
	(g) Workmen's Compensation	0034495	260	2236	0	0	0	0	0	0.0%		
	(h) Health Benefits (retirees)	0034505	270	2236	0	0	0	0	0	0.0%		
	(i) Sick Leave Severance Pay	0034515	281	2236	0	0	0	0	0	0.0%		
	(j) Annual Leave Severance Pay	0034525	282	2236	0	0	0	0	0	0.0%		
	(k) Other Employee Benefits	0034535	290	2236	0	0	0	0	0	0.0%		
g.	Staff Training - Other Education Program											
	(1) Salaries											
	(a) Director/Supervisors	0034585	111	2239	0	0	0	0	0	0.0%		
	(b) Staff Instructors	0034595	112	2239	0	0	0	0	0	0.0%		
	(c) Specialists	0034605	113	2239	0	0	0	0	0	0.0%		
	(d) Other Salaries	0034615	100	2239	0	0	0	0	0	0.0%		
	(e) Sabbatical Leave	0034625	140	2239	0	0	0	0	0	0.0%		
	(f) Stipend Pay	0034635	150	2239	0	0	0	0	0	0.0%		
	(2) Purchased Professional and Tech Svcs	0034645	300	2239	0	0	0	0	0	0.0%		
	(3) Purchased Property Services											
	(a) Repairs and Maintenance Services	0034660	430	2239	0	0	0	0	0	0.0%		
	(b) Rental of Equipment	0034670	442	2239	0	0	0	0	0	0.0%		
	(c) Other Purchased Property Svcs	0034680	400	2239	0	0	0	0	0	0.0%		
	(4) Other Purchased Services											
	(a) Travel Expense Reimbursement	0034695	582	2239	0	0	0	0	0	0.0%		
	(b) Other Purchased Services	0034705	500	2239	0	0	0	0	0	0.0%		
	(5) Supplies											
	(a) Technology-Related Supplies	0034720	615	2239	0	0	0	0	0	0.0%		
	(b) Materials and Supplies	0034730	610	2239	0	0	0	0	0	0.0%		
	(c) Other Supplies	0034740	600	2239	0	0	0	0	0	0.0%		
	(6) Property/Equipment											
	(a) Technology-Related Hardware	0034755	734	2239	0	0	0	0	0	0.0%		
	(b) Technology Software	0034765	735	2239	0	0	0	0	0	0.0%		
	(c) All Other Equipment	0034775	730	2239	0	0	0	0	0	0.0%		
	(d) Other Property	0034785	700	2239	0	0	0	0	0	0.0%		
	(7) Miscellaneous											
	(a) Misc. Non-Public Expenditures	0034800	895	2239	0	0	0	0	0	0.0%		
	(b) Other Miscellaneous Expenditures	0034810	800	2239	0	0	0	0	0	0.0%		
	(8) Employee Benefits											
	(a) Group Insurance	0034870	210	2239	0	0	0	0	0	0.0%		
	(b) FICA	0034880	220	2239	0	0	0	0	0	0.0%		
	(c) Medicare	0034890	225	2239	0	0	0	0	0	0.0%		
	(d) Employer's Contribution to											
	1) Louisiana Teachers Retirement	0034905	231	2239	0	0	0	0	0	0.0%		
	2) Louisiana School Emp. Retire.	0034915	233	2239	0	0	0	0	0	0.0%		
	3) Other Retirement	0034925	239	2239	0	0	0	0	0	0.0%		
	(e) Educational Reimbursement	0034935	240	2239	0	0	0	0	0	0.0%		
	(f) Unemployment Compensation	0034945	250	2239	0	0	0	0	0	0.0%		
	(g) Workmen's Compensation	0034955	260	2239	0	0	0	0	0	0.0%		
	(h) Health Benefits (retirees)	0034965	270	2239	0	0	0	0	0	0.0%		
	(i) Sick Leave Severance Pay	0034975	281	2239	0	0	0	0	0	0.0%		
	(j) Annual Leave Severance Pay	0034985	282	2239	0	0	0	0	0	0.0%		
	(k) Other Employee Benefits	0034995	290	2239	0	0	0	0	0	0.0%		
58	Library / Media Services (2250)											
a.	School Library/Media Services											
	(1) Salaries											
	(a) Dir/Super. - Cen. Library Svcs	0035060	111	2251	0	0	0	0	0	0.0%		
	(b) Head Librarian/Librarian - Sch.	0035070	112	2252	0	0	0	0	0	0.0%		
	(c) Library Specialists	0035080	113	2252	0	0	0	0	0	0.0%		
	(d) Clerical/Secretarial	0035090	114	2252	0	0	0	0	0	0.0%		
	(e) Library/Media Aides	0035100	115	2252	0	0	0	0	0	0.0%		
	(f) Other Salaries	0035110	100	2252	0	0	0	0	0	0.0%		
	(g) Sabbatical Leave	0035120	140	2252	0	0	0	0	0	0.0%		
	(2) Purchased Professional and Tech Svcs	0035130	300	2252	0	0	0	0	0	0.0%		
	(3) Purchased Property Services											
	(a) Repairs and Maintenance Services	0035145	430	2252	0	0	0	0	0	0.0%		
	(b) Rental of Equipment	0035155	442	2252	0	0	0	0	0	0.0%		
	(c) Other Purchased Property Svcs	0035165	400	2252	0	0	0	0	0	0.0%		



(4) Other Purchased Services													
(a) Travel Expense Reimbursement	0035180	582	2252	0	0	0	0	0	0	0.0%			
(b) Other Purchased Services	0035190	500	2252	0	0	0	0	0	0	0.0%			
(5) Supplies													
(a) Technology-Related Supplies	0035205	615	2252	0	0	0	0	0	0	0.0%			
(b) Materials and Supplies	0035215	610	2252	0	0	0	0	0	0	0.0%			
(c) Books and Periodicals	0035225	640	2252	0	0	0	0	0	0	0.0%			
(d) Other Supplies	0035235	600	2252	0	0	0	0	0	0	0.0%			
(6) Property/Equipment													
(a) Technology-Related Hardware	0035250	734	2252	0	0	0	0	0	0	0.0%			
(b) Technology Software	0035260	735	2252	0	0	0	0	0	0	0.0%			
(c) All Other Equipment	0035270	730	2252	0	0	0	0	0	0	0.0%			
(d) Other Property	0035280	700	2252	0	0	0	0	0	0	0.0%			
(7) Miscellaneous													
(a) Misc. Non-Public Expenditures	0035295	895	2252	0	0	0	0	0	0	0.0%			
(b) Other Miscellaneous Expenditures	0035305	800	2252	0	0	0	0	0	0	0.0%			
b. Other Educational Media Services													
(1) Salaries													
(a) Supervisors	0035345	111	2259	0	0	0	0	0	0	0.0%			
(b) Media-Based Teacher (Ed TV, CAI)	0035355	112	2259	0	0	0	0	0	0	0.0%			
(c) Specialists	0035365	113	2259	0	0	0	0	0	0	0.0%			
(d) Clerical/Secretarial	0035375	114	2259	0	0	0	0	0	0	0.0%			
(e) Other Salaries - Ed. Media Svcs	0035385	100	2259	0	0	0	0	0	0	0.0%			
(f) Sabbatical Leave	0035395	140	2259	0	0	0	0	0	0	0.0%			
(2) Purchased Professional and Tech Svcs	0035405	300	2259	0	0	0	0	0	0	0.0%			
(3) Purchased Property Services													
(a) Repairs and Maintenance Services	0035420	430	2259	0	0	0	0	0	0	0.0%			
(b) Rental of Equipment	0035430	442	2259	0	0	0	0	0	0	0.0%			
(c) Other Purchased Property Svcs	0035440	400	2259	0	0	0	0	0	0	0.0%			
(4) Other Purchased Services													
(a) Travel Expense Reimbursement	0035455	582	2259	0	0	0	0	0	0	0.0%			
(b) Other Purchased Services	0035465	500	2259	0	0	0	0	0	0	0.0%			
(5) Supplies													
(a) Technology-Related Supplies	0035480	615	2259	0	0	0	0	0	0	0.0%			
(b) Materials and Supplies	0035490	610	2259	0	0	0	0	0	0	0.0%			
(c) Books and Periodicals	0035500	640	2259	0	0	0	0	0	0	0.0%			
(d) Other Supplies	0035510	600	2259	0	0	0	0	0	0	0.0%			
(6) Property/Equipment													
(a) Technology-Related Hardware	0035525	734	2259	0	0	0	0	0	0	0.0%			
(b) Technology Software	0035535	735	2259	0	0	0	0	0	0	0.0%			
(c) All Other Equipment	0035545	730	2259	0	0	0	0	0	0	0.0%			
(d) Other Property	0035555	700	2259	0	0	0	0	0	0	0.0%			
(7) Miscellaneous													
(a) Misc. Non-Public Expenditures	0035570	895	2259	0	0	0	0	0	0	0.0%			
(b) Other Miscellaneous Expenditures	0035580	800	2259	0	0	0	0	0	0	0.0%			
(8) Employee Benefits (Lib./Media Svcs)													
(a) Group Insurance	0035610	210	2250	0	0	0	0	0	0	0.0%			
(b) FICA	0035620	220	2250	0	0	0	0	0	0	0.0%			
(c) Medicare	0035630	225	2250	0	0	0	0	0	0	0.0%			
(d) Employer's Contribution to													
1) Louisiana Teachers Retirement	0035645	231	2250	0	0	0	0	0	0	0.0%			
2) Louisiana School Emp. Retire.	0035655	233	2250	0	0	0	0	0	0	0.0%			
3) Other Retirement	0035665	239	2250	0	0	0	0	0	0	0.0%			
(e) Unemployment Compensation	0035675	250	2250	0	0	0	0	0	0	0.0%			
(f) Workmen's Compensation	0035685	260	2250	0	0	0	0	0	0	0.0%			
(g) Health Benefits (retirees)	0035695	270	2250	0	0	0	0	0	0	0.0%			
(h) Sick Leave Severance Pay	0035705	281	2250	0	0	0	0	0	0	0.0%			
(i) Annual Leave Severance Pay	0035715	282	2250	0	0	0	0	0	0	0.0%			
(j) Other Employee Benefits	0035725	290	2250	0	0	0	0	0	0	0.0%			
59 Other Instructional Staff Services (2290)													
a. Salaries - All Other Instructional													
(1) Director/Supervisors	0035785	111	2290	0	0	0	0	0	0	0.0%			
(2) Specialists	0035795	113	2290	0	0	0	0	0	0	0.0%			
(3) Clerical/Secretarial	0035805	114	2290	0	0	0	0	0	0	0.0%			
(4) Other Salaries	0035815	100	2290	0	0	0	0	0	0	0.0%			
(5) Substitute/Temporary Employees	0035825	120	2290	0	0	0	0	0	0	0.0%			
(6) Sabbatical Leave	0035835	140	2290	0	0	0	0	0	0	0.0%			
b. Purchased Professional and Tech Svcs	0035845	300	2290	0	0	0	0	0	0	0.0%			
c. Purchased Property Services													

d.	(1) Repairs and Maintenance Services	0035860	430	2290	0	0	0	0	0	0	0.0%	
	(2) Rental of Equipment	0035870	442	2290	0	0	0	0	0	0	0.0%	
	(3) Other Purchased Property Services	0035880	400	2290	0	0	0	0	0	0	0.0%	
	Other Purchased Services											
e.	(1) Travel Expense Reimbursement	0035895	582	2290	0	0	0	0	0	0	0.0%	
	(2) Other Purchased Services	0035905	500	2290	0	0	0	0	0	0	0.0%	
f.	Supplies											
	(1) Technology-Related Supplies	0035920	615	2290	0	0	0	0	0	0	0.0%	
	(2) Materials and Supplies	0035930	610	2290	0	0	0	0	0	0	0.0%	
	(3) Other Supplies	0035940	600	2290	0	0	0	0	0	0	0.0%	
g.	Property/Equipment											
	(1) Technology-Related Hardware	0035955	734	2290	0	0	0	0	0	0	0.0%	
	(2) Technology Software	0035965	735	2290	0	0	0	0	0	0	0.0%	
	(3) All Other Equipment	0035975	730	2290	0	0	0	0	0	0	0.0%	
	(4) Other Property	0035985	700	2290	0	0	0	0	0	0	0.0%	
h.	Miscellaneous											
	(1) Miscellaneous Non-Public Expenditures	0036000	895	2290	0	0	0	0	0	0	0.0%	
	(2) Other Miscellaneous Expenditures	0036010	800	2290	0	0	0	0	0	0	0.0%	
	Employee Benefits											
	(1) Group Insurance	0036070	210	2290	0	0	0	0	0	0	0.0%	
	(2) FICA	0036080	220	2290	0	0	0	0	0	0	0.0%	
	(3) Medicare	0036090	225	2290	0	0	0	0	0	0	0.0%	
	(4) Employer's Contribution to											
	(a) Louisiana Teachers Retirement	0036105	231	2290	0	0	0	0	0	0	0.0%	
	(b) Louisiana School Emp. Retirement	0036115	233	2290	0	0	0	0	0	0	0.0%	
	(c) Other Retirement	0036125	239	2290	0	0	0	0	0	0	0.0%	
	(5) Unemployment Compensation	0036135	250	2290	0	0	0	0	0	0	0.0%	
	(6) Workmen's Compensation	0036145	260	2290	0	0	0	0	0	0	0.0%	
	(7) Health Benefits (retirees)	0036155	270	2290	0	0	0	0	0	0	0.0%	
	(8) Sick Leave Severance Pay	0036165	281	2290	0	0	0	0	0	0	0.0%	
	(9) Annual Leave Severance Pay	0036175	282	2290	0	0	0	0	0	0	0.0%	
	(10) Other Employee Benefits	0036185	290	2290	0	0	0	0	0	0	0.0%	
	TOTAL B. Instructional Staff Services		0036800			0	126,000	0	0	0	126,000	1.1%
C. General Administration												
60 Board of Education Services												
a.	Salaries											
	(1) Board Members	0036840	111	2311	0	0	0	0	0	0	0.0%	
	(2) Board Attorneys	0036850	118	2311	0	0	0	0	0	0	0.0%	
	(3) Board Secretary	0036860	114	2312	0	0	0	0	0	0	0.0%	
	(4) Supervisors - Tax Assess & Collect	0036870	111	2315	0	0	0	0	0	0	0.0%	
	(5) Clerical/Sec. - Tax Assess & Collect	0036880	114	2315	0	0	0	0	0	0	0.0%	
	(6) Other Tax Assess & Collect Salaries	0036890	100	2315	0	0	0	0	0	0	0.0%	
	(7) Sub/Temp Employees - Board of Ed Svcs	0036900	120	2310	0	0	0	0	0	0	0.0%	
	(8) Other Board of Ed. Svcs Salaries	0036910	100	2310	0	0	0	0	0	0	0.0%	
	(9) Sabbatical Leave	0036920	140	2310	0	0	0	0	0	0	0.0%	
b.	Purchased Professional and Technical Svcs											
	(1) Purchased Official / Admin. Services											
	(a) Assessor Fees	0036940	311	2310	0	0	0	0	0	0	0.0%	
	(b) Sheriff Tax Collection Fees	0036950	312	2310	0	0	0	0	0	0	0.0%	
	(c) Pension Accumulation Fund	0036960	313	2310	0	0	0	0	0	0	0.0%	
	(d) Sales Tax Collection Fees	0036970	314	2310	0	0	0	0	0	0	0.0%	
	(e) State Tax Commission Fees	0036980	315	2310	0	0	0	0	0	0	0.0%	
	(f) Election Fees	0036990	316	2310	0	0	0	0	0	0	0.0%	
	(g) Management Consultants	0037000	317	2310	0	0	0	0	0	0	0.0%	
	(h) Other Service Fees	0037010	319	2310	0	0	0	0	0	0	0.0%	
c.	(2) Other Purchased Professional Services											
	(a) Legal Services	0037025	332	2310	0	0	0	0	0	0	0.0%	
	(b) Audit Services	0037035	333	2310	0	0	0	0	0	0	0.0%	
	(3) Other Purchased Prof. and Tech. Svcs	0037045	300	2310	0	20,000	0	0	0	20,000	0.2%	0.0%
d.	Purchased Property Services											
	(1) Repairs and Maintenance Services	0037060	430	2310	0	0	0	0	0	0	0.0%	
	(2) Other Purchased Property Services	0037070	400	2310	0	0	0	0	0	0	0.0%	
	Other Purchased Services											
	(1) Insurance (Other than Emp. Benefits)											
	(a) Liability Insurance	0037090	521	2310	0	0	0	0	0	0	0.0%	
	(b) Errors and Omissions	0037100	524	2310	0	0	0	0	0	0	0.0%	
	(c) Faithful Performance	0037110	525	2310	0	0	0	0	0	0	0.0%	
	(2) Communications (phone/internet/post)	0037120	530	2310	0	0	0	0	0	0	0.0%	

	(3) Advertising/Public Notices/Bd Minutes	0037130	540	2310	0	0	0	0	0	0	0.0%		
	(4) Travel												
	(a) Mileage Allowance - Tax A & C Svcs	0037140	581	2315	0	0	0	0	0	0	0.0%		
	(b) Mileage Allowance - Other	0037145	581	2310	0	0	0	0	0	0	0.0%		
	(c) Travel Expense Reimburse. - Tax A &	0037150	582	2315	0	0	0	0	0	0	0.0%		
	(d) Travel Expense Reimbursement - Ot	0037155	582	2310	0	0	0	0	0	0	0.0%		
	(5) Other Purchased Services	0037165	500	2310	0	0	0	0	0	0	0.0%		
e.	Supplies												
	(1) Technology-Related Supplies - Tax A &	0037175	615	2315	0	0	0	0	0	0	0.0%		
	(2) Technology-Related Supplies - Other	0037180	615	2310	0	0	0	0	0	0	0.0%		
	(3) Materials and Supplies - Tax A & C Svcs	0037185	610	2315	0	0	0	0	0	0	0.0%		
	(4) Materials and Supplies - Other	0037190	610	2310	0	0	0	0	0	0	0.0%		
	(5) Other Supplies - Tax A & C Svcs	0037195	600	2315	0	0	0	0	0	0	0.0%		
	(6) Other Supplies - Other	0037200	600	2310	0	0	0	0	0	0	0.0%		
f.	Property/Equipment												
	(1) Technology-Related Hardware	0037215	734	2310	0	0	0	0	0	0	0.0%		
	(2) Technology Software	0037225	735	2310	0	0	0	0	0	0	0.0%		
	(3) All Other Equipment	0037235	730	2310	0	0	0	0	0	0	0.0%		
	(4) Other Property	0037245	700	2310	0	0	0	0	0	0	0.0%		
g.	Debt Service and Miscellaneous												
	(1) Dues and Fees	0037260	810	2310	0	0	0	0	0	0	0.0%		
	(2) Judgements	0037270	820	2310	0	0	0	0	0	0	0.0%		
	(3) Miscellaneous Non-Public Expenditures	0037280	895	2310	0	0	0	0	0	0	0.0%		
	(4) Miscellaneous Expenditures	0037290	800	2310	0	0	0	0	0	0	0.0%		
h.	Employee Benefits												
	(1) Group Insurance	0037325	210	2310	0	0	0	0	0	0	0.0%		
	(2) FICA	0037335	220	2310	0	0	0	0	0	0	0.0%		
	(3) Medicare	0037345	225	2310	0	0	0	0	0	0	0.0%		
	(4) Employer's Contribution to												
	(a) Louisiana Teachers Retirement	0037360	231	2310	0	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0037370	233	2310	0	0	0	0	0	0	0.0%		
	(c) Other Retirement	0037380	239	2310	0	0	0	0	0	0	0.0%		
	(5) Unemployment Compensation	0037390	250	2310	0	14,737	0	0	0	14,737	0.1%	0.0%	
	(6) Workmen's Compensation	0037400	260	2310	0	25,766	0	0	0	25,766	0.2%	0.0%	
	(7) Health Benefits (retirees)	0037410	270	2310	0	0	0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0037420	281	2310	0	0	0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0037430	282	2310	0	0	0	0	0	0	0.0%		
	(10) Other Employee Benefits	0037440	290	2310	0	0	0	0	0	0	0.0%		
61	Executive Administrative Services												
a.	Salaries												
	(1) Superintendent	0037505	111	2321	0	0	0	0	0	0	0.0%		
	(2) Clerical/Sec. - Office of Super.	0037515	114	2321	0	0	0	0	0	0	0.0%		
	(3) Deputy/Assoc./Assist. Superintendents	0037525	111	2324	0	0	0	0	0	0	0.0%		
	(4) Clerical/Sec. - Dep/Assoc/Assist Sup	0037535	114	2324	0	0	0	0	0	0	0.0%		
	(5) Other Salaries - Exec. Admin. Svcs	0037545	100	2320	0	0	0	0	0	0	0.0%		
	(6) Sabbatical Leave	0037555	140	2320	0	0	0	0	0	0	0.0%		
b.	Purchased Professional and Technical Svcs	0037565	300	2320	0	0	0	0	0	0	0.0%		
c.	Purchased Property Services												
	(1) Repairs and Maintenance Services	0037580	430	2320	0	0	0	0	0	0	0.0%		
	(2) Rental of Equipment and Vehicles	0037590	442	2320	0	0	0	0	0	0	0.0%		
	(3) Other Purchased Property Services	0037600	400	2320	0	0	0	0	0	0	0.0%		
d.	Other Purchased Services												
	(1) Communications (phone/internet/post)	0037615	530	2320	0	0	0	0	0	0	0.0%		
	(2) Travel												
	(a) Mileage Allowance	0037630	581	2320	0	0	0	0	0	0	0.0%		
	(b) Travel Expense Reimbursement	0037640	582	2320	0	0	0	0	0	0	0.0%		
	(3) Interagency Purchased Services From												
	(a) LEA W/I State (No Tuition/Trans)	0037655	596	2320	0	0	0	0	0	0	0.0%		
	(b) LEA O/S State (No Tuition/Trans)	0037665	597	2320	0	0	0	0	0	0	0.0%		
	(4) Other Purchased Services	0037675	500	2320	0	0	0	0	0	0	0.0%		
e.	Supplies												
	(1) Technology-Related Supplies	0037690	615	2320	0	0	0	0	0	0	0.0%		
	(2) Materials and Supplies	0037700	610	2320	0	0	0	0	0	0	0.0%		
	(3) Other Supplies	0037710	600	2320	0	0	0	0	0	0	0.0%		
f.	Property/Equipment												
	(1) Technology-Related Hardware	0037725	734	2320	0	0	0	0	0	0	0.0%		
	(2) Technology Software	0037735	735	2320	0	0	0	0	0	0	0.0%		
	(3) All Other Equipment (Including Veh)	0037745	730	2320	0	0	0	0	0	0	0.0%		
	(4) Other Property	0037755	700	2320	0	0	0	0	0	0	0.0%		
g.	Miscellaneous												

h.	(1) Miscellaneous Non-Public Expenditures	0037770	895	2320	0	0	0	0	0	0	0.0%	
	(2) Other Miscellaneous Expenditures	0037780	800	2320	0	0	0	0	0	0	0.0%	
	Employee Benefits											
	(1) Group Insurance	0037820	210	2320	0	0	0	0	0	0	0.0%	
	(2) FICA	0037830	220	2320	0	0	0	0	0	0	0.0%	
	(3) Medicare	0037840	225	2320	0	0	0	0	0	0	0.0%	
	(4) Employer's Contribution to											
	(a) Louisiana Teachers Retirement	0037855	231	2320	0	0	0	0	0	0	0.0%	
	(b) Louisiana School Emp. Retirement	0037865	233	2320	0	0	0	0	0	0	0.0%	
	(c) Other Retirement	0037875	239	2320	0	0	0	0	0	0	0.0%	
	(5) Unemployment Compensation	0037885	250	2320	0	0	0	0	0	0	0.0%	
(6) Workmen's Compensation	0037895	260	2320	0	0	0	0	0	0	0.0%		
(7) Health Benefits (retirees)	0037905	270	2320	0	0	0	0	0	0	0.0%		
(8) Sick Leave Severance Pay	0037915	281	2320	0	0	0	0	0	0	0.0%		
(9) Annual Leave Severance Pay	0037925	282	2320	0	0	0	0	0	0	0.0%		
(10) Other Employee Benefits	0037935	290	2320	0	0	0	0	0	0	0.0%		
TOTAL C. General Administration		0038400			0	60,503	0	0	0	60,503	0.5%	0.0%
D. School Administration												
62 Salaries												
a.	Principals	0038470	111	2410	0	188,203	0	0	0	188,203	1.7%	0.0%
b.	Assistant Principals	0038480	111	2420	0	382,459	0	0	0	382,459	3.4%	0.0%
c.	School Chief Exec Officer (Charter Sch)	0038490	111	2430	0	68,788	0	0	0	68,788	0.6%	0.0%
d.	Other School Administrators	0038500	111	2400	0	277,902	0	0	0	277,902	2.5%	0.0%
e.	Clerical/Secretarial	0038510	114	2400	0	245,434	0	0	0	245,434	2.2%	0.0%
f.	Other Regular Salaries	0038520	110	2400	0	0	0	0	0	0	0.0%	
g.	Substitute/Temporary Employees	0038530	120	2400	0	0	0	0	0	0	0.0%	
h.	Other Salaries - School Administration	0038540	100	2400	0	97,403	0	0	0	97,403	0.9%	0.0%
i.	Sabbatical Leave	0038550	140	2400	0	0	0	0	0	0	0.0%	
63	Purchased Professional and Technical Svcs	0038570	300	2400	0	9,000	0	0	0	9,000	0.1%	0.0%
64 Purchased Property Services												
a.	Repairs and Maintenance Services	0038615	430	2400	0	0	0	0	0	0	0.0%	
b.	Rental of Equipment and Vehicles	0038625	442	2400	0	0	0	0	0	0	0.0%	
c.	Other Purchased Property Services	0038635	400	2400	0	0	0	0	0	0	0.0%	
65 Other Purchased Services												
a.	Communications (phone, internet, postage)	0038650	530	2400	0	13,437	0	0	0	13,437	0.1%	0.0%
b.	Travel Expense Reimbursement	0038660	582	2400	0	9,000	0	0	0	9,000	0.1%	0.0%
c.	Other Purchased Services	0038670	500	2400	0	32,466	0	0	0	32,466	0.3%	0.0%
66 Supplies												
a.	Technology-Related Supplies	0038685	615	2400	0	8,000	0	0	0	8,000	0.1%	0.0%
b.	Materials and Supplies	0038695	610	2400	0	24,000	0	0	0	24,000	0.2%	0.0%
c.	Other Supplies	0038705	600	2400	0	0	0	0	0	0	0.0%	
67 Property/Equipment												
a.	Technology-Related Hardware	0038720	734	2400	0	0	0	0	0	0	0.0%	
b.	Technology Software	0038730	735	2400	0	0	0	0	0	0	0.0%	
c.	All Other Equipment (Including Veh)	0038740	730	2400	0	0	0	0	0	0	0.0%	
d.	Other Property	0038750	700	2400	0	0	0	0	0	0	0.0%	
68 Miscellaneous												
a.	Dues and Fees (Southern Association, etc)	0038765	810	2400	0	207,993	0	0	0	207,993	1.9%	0.0%
b.	Miscellaneous Non-Public Expenditures	0038775	895	2400	0	0	0	0	0	0	0.0%	
c.	Other Miscellaneous Expenditures	0038785	800	2400	0	0	0	0	0	0	0.0%	
69 Employee Benefits												
a.	Group Insurance	0038845	210	2400	0	92,862	0	0	0	92,862	0.8%	0.0%
b.	FICA	0038855	220	2400	0	76,324	0	0	0	76,324	0.7%	0.0%
c.	Medicare	0038865	225	2400	0	17,846	0	0	0	17,846	0.2%	0.0%
d.	Employer's Contribution to											
(1) Louisiana Teachers Retirement	0038880	231	2400	0	0	0	0	0	0	0	0.0%	
(2) Louisiana School Employees Retirement	0038890	233	2400	0	0	0	0	0	0	0	0.0%	
(3) Other Retirement	0038900	239	2400	0	30,451	0	0	0	30,451	0.3%	0.0%	
e.	Unemployment Compensation	0038910	250	2400	0	0	0	0	0	0	0.0%	
f.	Workmen's Compensation	0038920	260	2400	0	0	0	0	0	0	0.0%	
g.	Health Benefits (retirees)	0038930	270	2400	0	0	0	0	0	0	0.0%	
h.	Sick Leave Severance Pay	0038940	281	2400	0	0	0	0	0	0	0.0%	
i.	Annual Leave Severance Pay	0038950	282	2400	0	0	0	0	0	0	0.0%	
j.	Other Employee Benefits	0038960	290	2400	0	0	0	0	0	0	0.0%	
TOTAL D. School Administration		0039500			0	1,781,568	0	0	0	1,781,568	15.9%	0.0%
E. Business Services												
70 Fiscal Services (Internal Auditing, Budget, Payroll, Financial, Property Accounting, ect)												

a.	Salaries											
	(1) Bus. Manager/CFO/Fiscal Supervisors	0039540	111	2510	0	0	0	0	0	0	0.0%	
	(2) Clerical/Secretarial	0039550	114	2510	0	0	0	0	0	0	0.0%	
	(3) Accountant/Auditor/Budget Analyst	0039560	118	2510	0	0	0	0	0	0	0.0%	
	(4) Other Salaries - Fiscal Services	0039570	100	2510	0	0	0	0	0	0	0.0%	
b.	Purchased Professional and Technical Svcs											
	(1) Technical Services (Bank Charges)	0039585	340	2510	0	7,000	0	0	0	7,000	0.1%	0.0%
	(2) Other Purchased Prof. and Tech. Svcs	0039595	300	2510	0	125,000	0	0	0	125,000	1.1%	0.0%
c.	Purchased Property Services											
	(1) Repairs and Maintenance Services	0039610	430	2510	0	0	0	0	0	0	0.0%	
	(2) Rental of Equipment and Vehicles	0039620	442	2510	0	0	0	0	0	0	0.0%	
	(3) Other Purchased Property Services	0039630	400	2510	0	0	0	0	0	0	0.0%	
d.	Other Purchased Services											
	(1) Communications (phone/internet/post)	0039645	530	2510	0	0	0	0	0	0	0.0%	
	(2) Advertising and Public Notices	0039655	540	2510	0	0	0	0	0	0	0.0%	
	(3) Travel Expense Reimbursement	0039665	582	2510	0	0	0	0	0	0	0.0%	
	(4) Other Purchased Services	0039675	500	2510	0	0	0	0	0	0	0.0%	
e.	Supplies											
	(1) Technology-Related Supplies	0039690	615	2510	0	0	0	0	0	0	0.0%	
	(2) Materials and Supplies	0039700	610	2510	0	0	0	0	0	0	0.0%	
	(3) Other Supplies	0039710	600	2510	0	0	0	0	0	0	0.0%	
f.	Property/Equipment											
	(1) Technology-Related Hardware	0039725	734	2510	0	0	0	0	0	0	0.0%	
	(2) Technology Software	0039735	735	2510	0	0	0	0	0	0	0.0%	
	(3) All Other Equipment	0039745	730	2510	0	0	0	0	0	0	0.0%	
	(4) Other Property	0039755	700	2510	0	0	0	0	0	0	0.0%	
g.	Debt Service and Miscellaneous											
	(1) Interest (short-term loans)	0039770	835	2510	0	0	0	0	0	0	0.0%	
	(2) Miscellaneous Expenditures	0039780	800	2510	0	1,180	0	0	0	1,180	0.0%	0.0%
h.	Employee Benefits											
	(1) Group Insurance	0039820	210	2510	0	230	0	0	0	230	0.0%	0.0%
	(2) FICA	0039830	220	2510	0	0	0	0	0	0	0.0%	
	(3) Medicare	0039840	225	2510	0	0	0	0	0	0	0.0%	
	(4) Employer's Contribution to											
	(a) Louisiana Teachers Retirement	0039855	231	2510	0	0	0	0	0	0	0.0%	
	(b) Louisiana School Emp. Retirement	0039865	233	2510	0	0	0	0	0	0	0.0%	
	(c) Other Retirement	0039875	239	2510	0	0	0	0	0	0	0.0%	
	(5) Unemployment Compensation	0039885	250	2510	0	0	0	0	0	0	0.0%	
	(6) Workmen's Compensation	0039895	260	2510	0	0	0	0	0	0	0.0%	
	(7) Health Benefits (retirees)	0039905	270	2510	0	0	0	0	0	0	0.0%	
	(8) Sick Leave Severance Pay	0039915	281	2510	0	0	0	0	0	0	0.0%	
	(9) Annual Leave Severance Pay	0039925	282	2510	0	0	0	0	0	0	0.0%	
	(10) Other Employee Benefits	0039935	290	2510	0	0	0	0	0	0	0.0%	
71	Purchasing Services											
a.	Salaries											
	(1) Purchasing Agents	0039995	111	2520	0	0	0	0	0	0	0.0%	
	(2) Clerical/Secretarial	0040005	114	2520	0	0	0	0	0	0	0.0%	
	(3) Other Salaries - Purchasing Services	0040015	100	2520	0	0	0	0	0	0	0.0%	
b.	Purchased Professional and Technical Svcs	0040025	300	2520	0	0	0	0	0	0	0.0%	
c.	Purchased Property Services											
	(1) Repairs and Maintenance Services	0040040	430	2520	0	0	0	0	0	0	0.0%	
	(2) Rental of Equipment and Vehicles	0040050	442	2520	0	0	0	0	0	0	0.0%	
	(3) Other Purchased Property Services	0040060	400	2520	0	0	0	0	0	0	0.0%	
d.	Other Purchased Services											
	(1) Communications (phone/internet/post)	0040075	530	2520	0	0	0	0	0	0	0.0%	
	(2) Advertising and Public Notices	0040085	540	2520	0	0	0	0	0	0	0.0%	
	(3) Travel Expense Reimbursement	0040095	582	2520	0	0	0	0	0	0	0.0%	
	(4) Other Purchased Services	0040105	500	2520	0	0	0	0	0	0	0.0%	
e.	Supplies											
	(1) Technology-Related Supplies	0040120	615	2520	0	0	0	0	0	0	0.0%	
	(2) Materials and Supplies	0040130	610	2520	0	0	0	0	0	0	0.0%	
	(3) Other Supplies	0040140	600	2520	0	0	0	0	0	0	0.0%	
f.	Property/Equipment											
	(1) Technology-Related Hardware	0040155	734	2520	0	0	0	0	0	0	0.0%	
	(2) Technology Software	0040165	735	2520	0	0	0	0	0	0	0.0%	
	(3) All Other Equipment	0040175	730	2520	0	0	0	0	0	0	0.0%	
	(4) Other Property	0040185	700	2520	0	0	0	0	0	0	0.0%	
g.	Miscellaneous Expenditures	0040195	800	2520	0	0	0	0	0	0	0.0%	
h.	Employee Benefits											
	(1) Group Insurance	0040235	210	2520	0	0	0	0	0	0	0.0%	

	(2) FICA	0040245	220	2520	0	0	0	0	0	0.0%	
	(3) Medicare	0040255	225	2520	0	0	0	0	0	0.0%	
	(4) Employer's Contribution to										
	(a) Louisiana Teachers Retirement	0040270	231	2520	0	0	0	0	0	0.0%	
	(b) Louisiana School Emp. Retirement	0040280	233	2520	0	0	0	0	0	0.0%	
	(c) Other Retirement	0040290	239	2520	0	0	0	0	0	0.0%	
	(5) Unemployment Compensation	0040300	250	2520	0	0	0	0	0	0.0%	
	(6) Workmen's Compensation	0040310	260	2520	0	0	0	0	0	0.0%	
	(7) Health Benefits (retirees)	0040320	270	2520	0	0	0	0	0	0.0%	
	(8) Sick Leave Severance Pay	0040330	281	2520	0	0	0	0	0	0.0%	
	(9) Annual Leave Severance Pay	0040340	282	2520	0	0	0	0	0	0.0%	
	(10) Other Employee Benefits	0040350	290	2520	0	0	0	0	0	0.0%	
72	Warehousing and Distributing Services										
a.	Salaries										
	(1) Supervisors	0040395	111	2530	0	0	0	0	0	0.0%	
	(2) Clerical/Secretarial	0040405	114	2530	0	0	0	0	0	0.0%	
	(3) Other Salaries - Warehouse/Distribute	0040415	100	2530	0	0	0	0	0	0.0%	
b.	Purchased Professional and Technical Svcs	0040425	300	2530	0	0	0	0	0	0.0%	
c.	Purchased Property Services										
	(1) Repairs and Maintenance Services	0040440	430	2530	0	0	0	0	0	0.0%	
	(2) Rental of Equipment and Vehicles	0040450	442	2530	0	0	0	0	0	0.0%	
	(3) Other Purchased Property Services	0040460	400	2530	0	0	0	0	0	0.0%	
d.	Other Purchased Services										
	(1) Travel Expense Reimbursement	0040475	582	2530	0	0	0	0	0	0.0%	
	(2) Other Purchased Services	0040485	500	2530	0	0	0	0	0	0.0%	
e.	Supplies										
	(1) Technology-Related Supplies	0040500	615	2530	0	0	0	0	0	0.0%	
	(2) Materials and Supplies	0040510	610	2530	0	0	0	0	0	0.0%	
	(3) Other Supplies	0040520	600	2530	0	0	0	0	0	0.0%	
f.	Property/Equipment										
	(1) Technology-Related Hardware	0040535	734	2530	0	0	0	0	0	0.0%	
	(2) Technology Software	0040545	735	2530	0	0	0	0	0	0.0%	
	(3) All Other Equipment (Including Veh)	0040555	730	2530	0	0	0	0	0	0.0%	
	(4) Other Property	0040565	700	2530	0	0	0	0	0	0.0%	
g.	Miscellaneous Expenditures	0040575	800	2530	0	0	0	0	0	0.0%	
h.	Employee Benefits										
	(1) Group Insurance	0040615	210	2530	0	0	0	0	0	0.0%	
	(2) FICA	0040625	220	2530	0	0	0	0	0	0.0%	
	(3) Medicare	0040635	225	2530	0	0	0	0	0	0.0%	
	(4) Employer's Contribution to										
	(a) Louisiana Teachers Retirement	0040650	231	2530	0	0	0	0	0	0.0%	
	(b) Louisiana School Emp. Retirement	0040660	233	2530	0	0	0	0	0	0.0%	
	(c) Other Retirement	0040670	239	2530	0	0	0	0	0	0.0%	
	(5) Unemployment Compensation	0040680	250	2530	0	0	0	0	0	0.0%	
	(6) Workmen's Compensation	0040690	260	2530	0	0	0	0	0	0.0%	
	(7) Health Benefits (retirees)	0040700	270	2530	0	0	0	0	0	0.0%	
	(8) Sick Leave Severance Pay	0040710	281	2530	0	0	0	0	0	0.0%	
	(9) Annual Leave Severance Pay	0040720	282	2530	0	0	0	0	0	0.0%	
	(10) Other Employee Benefits	0040730	290	2530	0	0	0	0	0	0.0%	
73	Printing, Publishing and Duplicating Svcs										
a.	Salaries										
	(1) Supervisors	0040775	111	2540	0	0	0	0	0	0.0%	
	(2) Clerical/Secretarial	0040785	114	2540	0	0	0	0	0	0.0%	
	(3) Other Salaries - Print/Publish/Dup	0040795	100	2540	0	0	0	0	0	0.0%	
b.	Purchased Professional and Technical Svcs	0040805	300	2540	0	0	0	0	0	0.0%	
c.	Purchased Property Services										
	(1) Repairs and Maintenance Services	0040820	430	2540	0	0	0	0	0	0.0%	
	(2) Rental of Equipment and Vehicles	0040830	442	2540	0	0	0	0	0	0.0%	
	(3) Other Purchased Property Services	0040840	400	2540	0	0	0	0	0	0.0%	
d.	Other Purchased Services										
	(1) Printing and Binding	0040855	550	2540	0	0	0	0	0	0.0%	
	(2) Travel Expense Reimbursement	0040865	582	2540	0	0	0	0	0	0.0%	
	(3) Other Purchased Services	0040875	500	2540	0	0	0	0	0	0.0%	
e.	Supplies										
	(1) Technology-Related Supplies	0040890	615	2540	0	0	0	0	0	0.0%	
	(2) Materials and Supplies	0040900	610	2540	0	0	0	0	0	0.0%	
	(3) Other Supplies	0040910	600	2540	0	0	0	0	0	0.0%	
f.	Property/Equipment										
	(1) Technology-Related Hardware	0040925	734	2540	0	0	0	0	0	0.0%	
	(2) Technology Software	0040935	735	2540	0	0	0	0	0	0.0%	
	(3) All Other Equipment	0040945	730	2540	0	0	0	0	0	0.0%	

g.	(4) Other Property	0040955	700	2540	0	0	0	0	0	0	0.0%						
	Miscellaneous Expenditures	0040965	800	2540	0	0	0	0	0	0	0.0%						
	h.	Employee Benefits															
		(1) Group Insurance	0040995	210	2540	0	0	0	0	0	0	0.0%					
		(2) FICA	0041005	220	2540	0	0	0	0	0	0	0.0%					
		(3) Medicare	0041015	225	2540	0	0	0	0	0	0	0.0%					
		(4) Employer's Contribution to															
		(a) Louisiana Teachers Retirement	0041030	231	2540	0	0	0	0	0	0	0.0%					
		(b) Louisiana School Emp. Retirement	0041040	233	2540	0	0	0	0	0	0	0.0%					
		(c) Other Retirement	0041050	239	2540	0	0	0	0	0	0	0.0%					
		(5) Unemployment Compensation	0041060	250	2540	0	0	0	0	0	0	0.0%					
		(6) Workmen's Compensation	0041070	260	2540	0	0	0	0	0	0	0.0%					
		(7) Health Benefits (retirees)	0041080	270	2540	0	0	0	0	0	0	0.0%					
		(8) Sick Leave Severance Pay	0041090	281	2540	0	0	0	0	0	0	0.0%					
		(9) Annual Leave Severance Pay	0041100	282	2540	0	0	0	0	0	0	0.0%					
		(10) Other Employee Benefits	0041110	290	2540	0	0	0	0	0	0	0.0%					
		74 Other Business Services															
		a.	Salaries														
			(1) Supervisors	0041165	111	2590	0	0	0	0	0	0	0.0%				
			(2) Clerical/Secretarial	0041175	114	2590	0	0	0	0	0	0	0.0%				
(3) Other Salaries			0041185	100	2590	0	0	0	0	0	0	0.0%					
Purchased Professional and Technical Svcs			0041195	300	2590	0	0	0	0	0	0	0.0%					
c.	Purchased Property Services																
	(1) Repairs and Maintenance Services		0041210	430	2590	0	0	0	0	0	0	0.0%					
	(2) Rental of Equipment and Vehicles		0041220	442	2590	0	0	0	0	0	0	0.0%					
	(3) Other Purchased Property Services		0041230	400	2590	0	0	0	0	0	0	0.0%					
	d.		Other Purchased Services														
			(1) Printing and Binding	0041245	550	2590	0	0	0	0	0	0	0.0%				
			(2) Travel Expense Reimbursement	0041255	582	2590	0	0	0	0	0	0	0.0%				
			(3) Other Purchased Services	0041265	500	2590	0	0	0	0	0	0	0.0%				
			e.	Supplies													
				(1) Technology-Related Supplies	0041280	615	2590	0	0	0	0	0	0	0.0%			
				(2) Materials and Supplies	0041290	610	2590	0	0	0	0	0	0	0.0%			
				(3) Other Supplies	0041300	600	2590	0	0	0	0	0	0	0.0%			
				f.	Property/Equipment												
					(1) Technology-Related Hardware	0041315	734	2590	0	0	0	0	0	0	0.0%		
					(2) Technology Software	0041325	735	2590	0	0	0	0	0	0	0.0%		
		(3) All Other Equipment			0041335	730	2590	0	0	0	0	0	0	0.0%			
		(4) Other Property			0041345	700	2590	0	0	0	0	0	0	0.0%			
		g.			Miscellaneous Expenditures	0041355	800	2590	0	0	0	0	0	0	0.0%		
					h.	Employee Benefits											
						(1) Group Insurance	0041385	210	2590	0	0	0	0	0	0	0.0%	
(2) FICA						0041395	220	2590	0	0	0	0	0	0	0.0%		
(3) Medicare						0041405	225	2590	0	0	0	0	0	0	0.0%		
(4) Employer's Contribution to																	
(a) Louisiana Teachers Retirement						0041420	231	2590	0	0	0	0	0	0	0.0%		
(b) Louisiana School Emp. Retirement	0041430					233	2590	0	0	0	0	0	0	0.0%			
(c) Other Retirement	0041440					239	2590	0	0	0	0	0	0	0.0%			
(5) Unemployment Compensation	0041450					250	2590	0	0	0	0	0	0	0.0%			
(6) Workmen's Compensation	0041460					260	2590	0	0	0	0	0	0	0.0%			
(7) Health Benefits (retirees)	0041470		270			2590	0	0	0	0	0	0	0.0%				
(8) Sick Leave Severance Pay	0041480		281			2590	0	0	0	0	0	0	0.0%				
(9) Annual Leave Severance Pay	0041490		282			2590	0	0	0	0	0	0	0.0%				
(10) Other Employee Benefits	0041500		290			2590	0	0	0	0	0	0	0.0%				
TOTAL E. Business Services			0041600			0	133,410	0	0	0	133,410	1.2%	0.0%				
F. Operation and Maintenance of Plant Services																	
75 Salaries																	
a.	Supervisors		0041670	111		2610	0	26,965	0	0	26,965	0.2%	0.0%				
	Clerical/Secretarial		0041680	114		2610	0	0	0	0	0	0.0%					
	Custodian/Building Maintenance	0041690	116	2620		0	0	0	0	0	0.0%						
	Mechanics (exc. School Trans./Food Svcs)	0041700	117	2650	0	0	0	0	0	0.0%							
	School Safety/Security Staff/Cross Guards	0041710	100	2660	0	0	0	0	0	0.0%							
	Other Skilled Craftsman - Ops. and Maint.	0041720	117	2690	0	0	0	0	0	0.0%							
	Substitute/Temporary Employees	0041730	120	2690	0	0	0	0	0	0.0%							
	Other Salaries - Operations & Maintenance	0041740	100	2690	0	0	0	0	0	0.0%							
	Sabbatical Leave	0041750	140	2690	0	0	0	0	0	0.0%							
	76 Operation and Maintenance of Buildings																
	a.	Purchased Professional and Technical Svcs	0041765	300	2620	0	0	0	0	0	0.0%						
		Purchased Property Services															



c.	(1) Utilities - Water/Sewage	0041780	411	2620	0	2,355	0	0	2,355	0.0%	0.0%
	(2) Disposal Services	0041790	421	2620	0	20,259	0	0	20,259	0.2%	0.0%
	(3) Custodial Services	0041800	423	2620	0	154,826	0	0	154,826	1.4%	0.0%
	(4) Repairs and Maintenance Services	0041810	430	2620	0	17,000	0	0	17,000	0.2%	0.0%
	(5) Renting/Leasing Land and Buildings	0041820	441	2620	0	1,213,421	0	0	1,213,421	10.8%	0.0%
	(6) Rental of Equipment and Vehicles	0041830	442	2620	0	0	0	0	0	0.0%	
	(7) Other Purchased Property Services	0041840	400	2620	0	0	0	0	0	0.0%	
d.	Other Purchased Services										
	(1) Property Insurance	0041855	522	2620	0	249,985	0	0	249,985	2.2%	0.0%
	(2) Communications (phone/internet/post)	0041865	530	2620	0	0	0	0	0	0.0%	
	(3) Travel Expense Reimbursement	0041875	582	2620	0	0	0	0	0	0.0%	
e.	(4) Other Purchased Services	0041885	500	2620	0	0	0	0	0	0.0%	
	Supplies										
	(1) Materials and Supplies	0041900	610	2620	0	30,000	0	0	30,000	0.3%	0.0%
	(2) Technology-Related Supplies	0041910	615	2620	0	0	0	0	0	0.0%	
f.	(3) Natural Gas	0041920	621	2620	0	6,000	0	0	6,000	0.1%	0.0%
	(4) Electricity	0041930	622	2620	0	110,000	0	0	110,000	1.0%	0.0%
	(5) Other Supplies	0041940	600	2620	0	0	0	0	0	0.0%	
	Property/Equipment										
g.	(1) Technology-Related Hardware	0041955	734	2620	0	0	0	0	0	0.0%	
	(2) Technology Software	0041965	735	2620	0	0	0	0	0	0.0%	
	(3) All Other Equipment	0041975	730	2620	0	0	0	0	0	0.0%	
	(4) Other Property	0041985	700	2620	0	0	0	0	0	0.0%	
h.	Miscellaneous Expenditures	0041995	800	2620	0	0	0	0	0	0.0%	
	77 Care and Upkeep of Grounds										
	a. Lawn Care	0042010	424	2630	0	7,837	0	0	7,837	0.1%	0.0%
	b. Other Purchased Property Services	0042020	400	2630	0	0	0	0	0	0.0%	
i.	c. Other Purchased Services	0042030	500	2630	0	0	0	0	0	0.0%	
	d. Supplies	0042040	600	2630	0	0	0	0	0	0.0%	
	e. Equipment	0042050	730	2630	0	0	0	0	0	0.0%	
	f. Other Property	0042060	700	2630	0	0	0	0	0	0.0%	
j.	Miscellaneous Expenditures	0042070	800	2630	0	0	0	0	0	0.0%	
	78 Care and Upkeep of Equipment										
	a. Repairs and Maintenance Services	0042085	430	2640	0	0	0	0	0	0.0%	
	b. Rental of Equipment and Vehicles	0042095	442	2640	0	0	0	0	0	0.0%	
k.	c. Other Purchased Property Services	0042105	400	2640	0	0	0	0	0	0.0%	
	d. Other Purchased Services	0042115	500	2640	0	0	0	0	0	0.0%	
	e. Supplies	0042125	600	2640	0	0	0	0	0	0.0%	
	f. Equipment	0042135	730	2640	0	0	0	0	0	0.0%	
l.	g. Other Property	0042145	700	2640	0	0	0	0	0	0.0%	
	h. Miscellaneous Expenditures	0042155	800	2640	0	0	0	0	0	0.0%	
	79 Vehicle Op. and Maint. (Exc. Student Trans.)										
	a. Repairs and Maintenance Services	0042170	430	2650	0	0	0	0	0	0.0%	
m.	b. Other Purchased Property Services	0042180	400	2650	0	0	0	0	0	0.0%	
	c. Fleet Insurance	0042190	523	2650	0	0	0	0	0	0.0%	
	d. Other Purchased Services	0042200	500	2650	0	0	0	0	0	0.0%	
	e. Fuel	0042210	626	2650	0	0	0	0	0	0.0%	
n.	f. Supplies	0042220	600	2650	0	0	0	0	0	0.0%	
	g. Equipment (Including Vehicles)	0042230	730	2650	0	0	0	0	0	0.0%	
	h. Other Property	0042240	700	2650	0	0	0	0	0	0.0%	
	i. Miscellaneous Expenditures	0042250	800	2650	0	0	0	0	0	0.0%	
o.	80 Safety and Security										
	a. Purchased Professional and Technical Svc	0042265	300	2660	0	10,000	0	0	10,000	0.1%	0.0%
	b. Other Purchased Property Services	0042275	400	2660	0	6,711	0	0	6,711	0.1%	0.0%
	c. Other Purchased Services	0042285	500	2660	0	0	0	0	0	0.0%	
p.	d. Supplies										
	(1) Technology-Related Supplies	0042300	615	2660	0	0	0	0	0	0.0%	
	(2) Other Supplies	0042310	600	2660	0	0	0	0	0	0.0%	
	Property/Equipment										
q.	(1) Technology-Related Hardware	0042325	734	2660	0	0	0	0	0	0.0%	
	(2) Technology Software	0042335	735	2660	0	0	0	0	0	0.0%	
	(3) All Other Equipment	0042345	730	2660	0	0	0	0	0	0.0%	
	(4) Other Property	0042355	700	2660	0	0	0	0	0	0.0%	
r.	Miscellaneous										
	(1) Miscellaneous Non-Public Expenditures	0042370	895	2660	0	0	0	0	0	0.0%	
	(2) Other Miscellaneous Expenditures	0042380	800	2660	0	0	0	0	0	0.0%	
	81 Employee Benefits - Op. and Maint.										
s.	a. Group Insurance	0042420	210	2690	0	0	0	0	0	0.0%	
	b. FICA	0042430	220	2690	0	1,661	0	0	1,661	0.0%	0.0%
	c. Medicare	0042440	225	2690	0	383	0	0	383	0.0%	0.0%
	d. Employer's Contribution to										

e.	(1) Louisiana Teachers Retirement	0042455	231	2690	0	0	0	0	0	0	0.0%	
	(2) Louisiana School Employees Retirement	0042465	233	2690	0	0	0	0	0	0	0.0%	
	(3) Other Retirement	0042475	239	2690	0	1,060	0	0	0	1,060	0.0%	0.0%
	Unemployment Compensation	0042485	250	2690	0	0	0	0	0	0	0.0%	
	Workmen's Compensation	0042495	260	2690	0	0	0	0	0	0	0.0%	
	Health Benefits (retirees)	0042505	270	2690	0	0	0	0	0	0	0.0%	
	Sick Leave Severance Pay	0042515	281	2690	0	0	0	0	0	0	0.0%	
	Annual Leave Severance Pay	0042525	282	2690	0	0	0	0	0	0	0.0%	
	Other Employee Benefits	0042535	290	2690	0	0	0	0	0	0	0.0%	
	TOTAL F. Operation & Maintenance of Plant Services		0043100			0	1,858,463	0	0	0	1,858,463	16.6%
G. Student Transportation Services												
82	Supervision of Student Transportation											
a.	Salaries											
	(1) Supervisors	0043130	111	2710	0	0	0	0	0	0	0.0%	
	(2) Clerical/Secretarial	0043140	114	2710	0	0	0	0	0	0	0.0%	
	(3) Other Salaries - Student Trans. Svcs	0043150	100	2710	0	0	0	0	0	0	0.0%	
b.	Purchased Professional and Technical Svcs	0043160	300	2710	0	0	0	0	0	0	0.0%	
c.	Purchased Property Services											
	(1) Repairs and Maintenance Services	0043175	430	2710	0	0	0	0	0	0	0.0%	
	(2) Other Purchased Property Services	0043185	400	2710	0	0	0	0	0	0	0.0%	
d.	Other Purchased Services											
	(1) Student Transportation Services											
	(a) From Other LEA - Within State	0043205	511	2710	0	0	0	0	0	0	0.0%	
	(b) From Other LEA - Outside State	0043215	512	2710	0	0	0	0	0	0	0.0%	
	(2) Travel Expense Reimbursement	0043225	582	2710	0	0	0	0	0	0	0.0%	
	(3) Other Purchased Services	0043235	500	2710	0	1,053,379	0	0	0	1,053,379	9.4%	0.0%
e.	Supplies											
	(1) Technology-Related Supplies	0043250	615	2710	0	0	0	0	0	0	0.0%	
	(2) Materials and Supplies	0043260	610	2710	0	0	0	0	0	0	0.0%	
	(3) Other Supplies	0043270	600	2710	0	0	0	0	0	0	0.0%	
f.	Property/Equipment											
	(1) Technology-Related Hardware	0043285	734	2710	0	0	0	0	0	0	0.0%	
	(2) Technology Software	0043295	735	2710	0	0	0	0	0	0	0.0%	
	(3) All Other Equipment (Inc. Veh/Buses)	0043305	730	2710	0	0	0	0	0	0	0.0%	
	(4) Other Property	0043315	700	2710	0	0	0	0	0	0	0.0%	
g.	Miscellaneous											
	(1) Miscellaneous Non-Public Expenditures	0043330	895	2710	0	0	0	0	0	0	0.0%	
	(2) Other Miscellaneous Expenditures	0043340	800	2710	0	0	0	0	0	0	0.0%	
h.	Employee Benefits - Super. Student Trans.											
	(1) Group Insurance	0043380	210	2710	0	0	0	0	0	0	0.0%	
	(2) FICA	0043390	220	2710	0	0	0	0	0	0	0.0%	
	(3) Medicare	0043400	225	2710	0	0	0	0	0	0	0.0%	
	(4) Employer's Contribution to											
	(a) Louisiana Teachers Retirement	0043415	231	2710	0	0	0	0	0	0	0.0%	
	(b) Louisiana School Emp. Retirement	0043425	233	2710	0	0	0	0	0	0	0.0%	
	(c) Other Retirement	0043435	239	2710	0	0	0	0	0	0	0.0%	
	(5) Unemployment Compensation	0043445	250	2710	0	0	0	0	0	0	0.0%	
	(6) Workmen's Compensation	0043455	260	2710	0	0	0	0	0	0	0.0%	
	(7) Health Benefits (retirees)	0043465	270	2710	0	0	0	0	0	0	0.0%	
	(8) Sick Leave Severance Pay	0043475	281	2710	0	0	0	0	0	0	0.0%	
	(9) Annual Leave Severance Pay	0043485	282	2710	0	0	0	0	0	0	0.0%	
	(10) Other Employee Benefits	0043495	290	2710	0	0	0	0	0	0	0.0%	
83	83 Regular Transportation											
a.	Salaries											
	(1) Aide/Attendant/Monitor	0043550	115	2720	0	0	0	0	0	0	0.0%	
	(2) Bus Driver	0043560	116	2720	0	0	0	0	0	0	0.0%	
	(3) Bus Mechanics	0043570	117	2720	0	0	0	0	0	0	0.0%	
	(4) Substitute Drivers	0043580	124	2720	0	0	0	0	0	0	0.0%	
	(5) Other Salaries - Regular Trans. Svcs	0043582	100	2720	0	0	0	0	0	0	0.0%	
b.	Purchased Professional and Technical Svcs	0043583	300	2720	0	0	0	0	0	0	0.0%	
c.	Purchased Property Services											
	(1) Repairs and Maintenance Services	0043595	430	2720	0	0	0	0	0	0	0.0%	
	(2) Rental of Equipment and Vehicles	0043605	442	2720	0	0	0	0	0	0	0.0%	
	(3) Other Purchased Property Services	0043615	400	2720	0	0	0	0	0	0	0.0%	
d.	Other Purchased Services											
	(1) Payments in Lieu of Transportation	0043630	513	2720	0	0	0	0	0	0	0.0%	
	(2) Fleet Insurance	0043640	523	2720	0	0	0	0	0	0	0.0%	
	(3) Operational Allowance	0043650	583	2720	0	0	0	0	0	0	0.0%	
	(4) Other Purchased Services	0043660	500	2720	0	0	0	0	0	0	0.0%	

e.	Supplies												
	(1) Technology-Related Supplies	0043675	615	2720	0	0	0	0	0	0	0.0%		
	(2) Materials and Supplies	0043685	610	2720	0	0	0	0	0	0	0.0%		
	(3) Fuel	0043695	626	2720	0	0	0	0	0	0	0.0%		
	(4) Other Supplies	0043705	600	2720	0	0	0	0	0	0	0.0%		
f.	Property/Equipment												
	(1) Technology-Related Hardware	0043720	734	2720	0	0	0	0	0	0	0.0%		
	(2) Technology Software	0043730	735	2720	0	0	0	0	0	0	0.0%		
	(3) All Other Equipment (Inc. Veh/Buses)	0043740	730	2720	0	0	0	0	0	0	0.0%		
	(4) Other Property	0043750	700	2720	0	0	0	0	0	0	0.0%		
g.	Miscellaneous												
	(1) Miscellaneous Non-Public Expenditures	0043765	895	2720	0	0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0043775	800	2720	0	0	0	0	0	0	0.0%		
h.	Employee Benefits - Regular Trans.												
	(1) Group Insurance	0043810	210	2720	0	0	0	0	0	0	0.0%		
	(2) FICA	0043820	220	2720	0	0	0	0	0	0	0.0%		
	(3) Medicare	0043830	225	2720	0	0	0	0	0	0	0.0%		
	(4) Employer's Contribution to												
	(a) Louisiana Teachers Retirement	0043845	231	2720	0	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0043855	233	2720	0	0	0	0	0	0	0.0%		
	(c) Other Retirement	0043865	239	2720	0	0	0	0	0	0	0.0%		
	(5) Unemployment Compensation	0043875	250	2720	0	0	0	0	0	0	0.0%		
	(6) Workmen's Compensation	0043885	260	2720	0	0	0	0	0	0	0.0%		
	(7) Health Benefits (retirees)	0043895	270	2720	0	0	0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0043905	281	2720	0	0	0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0043915	282	2720	0	0	0	0	0	0	0.0%		
	(10) Other Employee Benefits	0043925	290	2720	0	0	0	0	0	0	0.0%		
84	Special Needs Transportation												
a.	Salaries												
	(1) Aide/Attendant/Monitor	0043980	115	2730	0	0	0	0	0	0	0.0%		
	(2) Bus Driver	0043990	116	2730	0	0	0	0	0	0	0.0%		
	(3) Bus Mechanics	0044000	117	2730	0	0	0	0	0	0	0.0%		
	(4) Substitute Drivers	0044010	124	2730	0	0	0	0	0	0	0.0%		
	(5) Other Salaries - Special Needs Trans. S	0044012	100	2730	0	0	0	0	0	0	0.0%		
	Purchased Professional and Technical Svc	0044013	300	2730	0	0	0	0	0	0	0.0%		
c.	Purchased Property Services												
	(1) Repairs and Maintenance Services	0044025	430	2730	0	0	0	0	0	0	0.0%		
	(2) Rental of Equipment and Vehicles	0044035	442	2730	0	0	0	0	0	0	0.0%		
	(3) Other Purchased Property Services	0044045	400	2730	0	0	0	0	0	0	0.0%		
d.	Other Purchased Services												
	(1) Payments in Lieu of Transportation	0044060	513	2730	0	0	0	0	0	0	0.0%		
	(2) Fleet Insurance	0044070	523	2730	0	0	0	0	0	0	0.0%		
	(3) Operational Allowance	0044080	583	2730	0	0	0	0	0	0	0.0%		
	(4) Other Purchased Services	0044090	500	2730	0	0	0	0	0	0	0.0%		
e.	Supplies												
	(1) Technology-Related Supplies	0044105	615	2730	0	0	0	0	0	0	0.0%		
	(2) Materials and Supplies	0044115	610	2730	0	0	0	0	0	0	0.0%		
	(3) Fuel	0044125	626	2730	0	0	0	0	0	0	0.0%		
	(4) Other Supplies	0044135	600	2730	0	0	0	0	0	0	0.0%		
f.	Property/Equipment												
	(1) Technology-Related Hardware	0044150	734	2730	0	0	0	0	0	0	0.0%		
	(2) Technology Software	0044160	735	2730	0	0	0	0	0	0	0.0%		
	(3) All Other Equipment (Inc. Veh/Buses)	0044170	730	2730	0	0	0	0	0	0	0.0%		
	(4) Other Property	0044180	700	2730	0	0	0	0	0	0	0.0%		
g.	Miscellaneous												
	(1) Miscellaneous Non-Public Expenditures	0044195	895	2730	0	0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0044205	800	2730	0	0	0	0	0	0	0.0%		
h.	Employee Benefits - Special Needs Trans.												
	(1) Group Insurance	0044255	210	2730	0	0	0	0	0	0	0.0%		
	(2) FICA	0044265	220	2730	0	0	0	0	0	0	0.0%		
	(3) Medicare	0044275	225	2730	0	0	0	0	0	0	0.0%		
	(4) Employer's Contribution to												
	(a) Louisiana Teachers Retirement	0044290	231	2730	0	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0044300	233	2730	0	0	0	0	0	0	0.0%		
	(c) Other Retirement	0044310	239	2730	0	0	0	0	0	0	0.0%		
	(5) Unemployment Compensation	0044320	250	2730	0	0	0	0	0	0	0.0%		
	(6) Workmen's Compensation	0044330	260	2730	0	0	0	0	0	0	0.0%		
	(7) Health Benefits (retirees)	0044340	270	2730	0	0	0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0044350	281	2730	0	0	0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0044360	282	2730	0	0	0	0	0	0	0.0%		

(10) Other Employee Benefits	0044370	290	2730	0	0	0	0	0	0	0.0%	
<b>TOTAL G. Student Transportation Services</b>	<b>0044900</b>			<b>0</b>	<b>1,053,379</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,053,379</b>	<b>9.4%</b>	<b>0.0%</b>
<b>H. Central Services</b>											
85 Planning, Research, Development & Evaluation											
a. Salaries											
(1) Supervisors	0044945	111	2810	0	0	0	0	0	0	0.0%	
(2) Clerical/Secretarial	0044955	114	2810	0	0	0	0	0	0	0.0%	
(3) Other Salaries - Plan, R&D, and Eval	0044965	100	2810	0	0	0	0	0	0	0.0%	
b. Purchased Professional and Technical Svcs	0044975	300	2810	0	0	0	0	0	0	0.0%	
c. Purchased Property Services											
(1) Repairs and Maintenance Services	0044990	430	2810	0	0	0	0	0	0	0.0%	
(2) Other Purchased Property Services	0045000	400	2810	0	0	0	0	0	0	0.0%	
d. Other Purchased Services											
(1) Travel Expense Reimbursement	0045015	582	2810	0	0	0	0	0	0	0.0%	
(2) Other Purchased Services	0045025	500	2810	0	0	0	0	0	0	0.0%	
e. Supplies											
(1) Technology-Related Supplies	0045040	615	2810	0	0	0	0	0	0	0.0%	
(2) Materials and Supplies	0045050	610	2810	0	0	0	0	0	0	0.0%	
(3) Other Supplies	0045060	600	2810	0	0	0	0	0	0	0.0%	
f. Property/Equipment											
(1) Technology-Related Hardware	0045075	734	2810	0	0	0	0	0	0	0.0%	
(2) Technology Software	0045085	735	2810	0	0	0	0	0	0	0.0%	
(3) All Other Equipment	0045095	730	2810	0	0	0	0	0	0	0.0%	
(4) Other Property	0045105	700	2810	0	0	0	0	0	0	0.0%	
g. Miscellaneous											
(1) Miscellaneous Non-Public Expenditures	0045120	895	2810	0	0	0	0	0	0	0.0%	
(2) Other Miscellaneous Expenditures	0045130	800	2810	0	0	0	0	0	0	0.0%	
h. Employee Benefits - Plan, R&D, Eval Svcs											
(1) Group Insurance	0045170	210	2810	0	0	0	0	0	0	0.0%	
(2) FICA	0045180	220	2810	0	0	0	0	0	0	0.0%	
(3) Medicare	0045190	225	2810	0	0	0	0	0	0	0.0%	
(4) Employer's Contribution to											
(a) Louisiana Teachers Retirement	0045205	231	2810	0	0	0	0	0	0	0.0%	
(b) Louisiana School Emp. Retirement	0045215	233	2810	0	0	0	0	0	0	0.0%	
(c) Other Retirement	0045225	239	2810	0	0	0	0	0	0	0.0%	
(5) Unemployment Compensation	0045235	250	2810	0	0	0	0	0	0	0.0%	
(6) Workmen's Compensation	0045245	260	2810	0	0	0	0	0	0	0.0%	
(7) Health Benefits (retirees)	0045255	270	2810	0	0	0	0	0	0	0.0%	
(8) Sick Leave Severance Pay	0045265	281	2810	0	0	0	0	0	0	0.0%	
(9) Annual Leave Severance Pay	0045275	282	2810	0	0	0	0	0	0	0.0%	
(10) Other Employee Benefits	0045285	290	2810	0	0	0	0	0	0	0.0%	
86 Information Services											
a. Salaries											
(1) Supervisors	0045340	111	2820	0	42,923	0	0	0	42,923	0.4%	0.0%
(2) Clerical/Secretarial	0045350	114	2820	0	0	0	0	0	0	0.0%	
(3) Other Salaries - Information Services	0045360	100	2820	0	0	0	0	0	0	0.0%	
b. Purchased Professional and Technical Svcs	0045370	300	2820	0	0	0	0	0	0	0.0%	
c. Purchased Property Services											
(1) Repairs and Maintenance Services	0045385	430	2820	0	0	0	0	0	0	0.0%	
(2) Other Purchased Property Services	0045395	400	2820	0	0	0	0	0	0	0.0%	
d. Other Purchased Services											
(1) Advertising and Public Notices	0045410	540	2820	0	92	0	0	0	92	0.0%	0.0%
(2) Travel Expense Reimbursement	0045420	582	2820	0	0	0	0	0	0	0.0%	
(3) Other Purchased Services	0045430	500	2820	0	8,592	0	0	0	8,592	0.1%	0.0%
e. Supplies											
(1) Technology-Related Supplies	0045445	615	2820	0	0	0	0	0	0	0.0%	
(2) Materials and Supplies	0045455	610	2820	0	10,000	0	0	0	10,000	0.1%	0.0%
(3) Other Supplies	0045465	600	2820	0	0	0	0	0	0	0.0%	
f. Property/Equipment											
(1) Technology-Related Hardware	0045480	734	2820	0	0	0	0	0	0	0.0%	
(2) Technology Software	0045490	735	2820	0	0	0	0	0	0	0.0%	
(3) All Other Equipment	0045500	730	2820	0	0	0	0	0	0	0.0%	
(4) Other Property	0045510	700	2820	0	0	0	0	0	0	0.0%	
g. Miscellaneous											
(1) Miscellaneous Non-Public Expenditures	0045525	895	2820	0	0	0	0	0	0	0.0%	
(2) Other Miscellaneous Expenditures	0045535	800	2820	0	0	0	0	0	0	0.0%	
h. Employee Benefits - Information Services											
(1) Group Insurance	0045575	210	2820	0	4,195	0	0	0	4,195	0.0%	0.0%

	(2) FICA	0045585	220	2820	0	2,641	0	0	0	2,641	0.0%	0.0%	
	(3) Medicare	0045595	225	2820	0	596	0	0	0	596	0.0%	0.0%	
	(4) Employer's Contribution to												
	(a) Louisiana Teachers Retirement	0045610	231	2820	0	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0045620	233	2820	0	0	0	0	0	0	0.0%		
	(c) Other Retirement	0045630	239	2820	0	1,696	0	0	0	1,696	0.0%	0.0%	
	(5) Unemployment Compensation	0045640	250	2820	0	0	0	0	0	0	0.0%		
	(6) Workmen's Compensation	0045650	260	2820	0	0	0	0	0	0	0.0%		
	(7) Health Benefits (retirees)	0045660	270	2820	0	0	0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0045670	281	2820	0	0	0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0045680	282	2820	0	0	0	0	0	0	0.0%		
	(10) Other Employee Benefits	0045690	290	2820	0	0	0	0	0	0	0.0%		
87	Personnel (Human Resources) Services												
a.	Salaries												
	(1) Personnel / HR Director (only)	0045745	111	2831	0	47,326	0	0	0	47,326	0.4%	0.0%	
	(2) Other Personnel Services Supervisors	0045755	111	2830	0	0	0	0	0	0	0.0%		
	(3) Recruitment and Placement Staff	0045765	110	2832	0	0	0	0	0	0	0.0%		
	(4) Clerical/Secretarial	0045775	114	2830	0	0	0	0	0	0	0.0%		
	(5) Degreed Professional	0045785	118	2830	0	0	0	0	0	0	0.0%		
	(6) Other Salaries - Personnel Services	0045795	100	2830	0	0	0	0	0	0	0.0%		
b.	Purchased Professional and Technical Svcs												
	(1) Fingerprinting and Background Check	0045810	339	2830	0	0	0	0	0	0	0.0%		
	(2) Other Purchased Prof. and Tech. Svcs	0045820	300	2830	0	3,000	0	0	0	3,000	0.0%	0.0%	
c.	Purchased Property Services												
	(1) Repairs and Maintenance Services	0045835	430	2830	0	0	0	0	0	0	0.0%		
	(2) Other Purchased Property Services	0045845	400	2830	0	0	0	0	0	0	0.0%		
d.	Other Purchased Services												
	(1) Advertising and Public Notices	0045860	540	2830	0	0	0	0	0	0	0.0%		
	(2) Travel Expense Reimbursement	0045870	582	2830	0	0	0	0	0	0	0.0%		
	(3) Other Purchased Services	0045880	500	2830	0	0	0	0	0	0	0.0%		
e.	Supplies												
	(1) Technology-Related Supplies	0045895	615	2830	0	0	0	0	0	0	0.0%		
	(2) Materials and Supplies	0045905	610	2830	0	0	0	0	0	0	0.0%		
	(3) Other Supplies	0045915	600	2830	0	0	0	0	0	0	0.0%		
f.	Property/Equipment												
	(1) Technology-Related Hardware	0045930	734	2830	0	0	0	0	0	0	0.0%		
	(2) Technology Software	0045940	735	2830	0	0	0	0	0	0	0.0%		
	(3) All Other Equipment	0045950	730	2830	0	0	0	0	0	0	0.0%		
	(4) Other Property	0045960	700	2830	0	0	0	0	0	0	0.0%		
g.	Miscellaneous												
	(1) Miscellaneous Non-Public Expenditures	0045975	895	2830	0	0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0045985	800	2830	0	0	0	0	0	0	0.0%		
h.	Employee Benefits - Personnel Services												
	(1) Group Insurance	0046025	210	2830	0	747	0	0	0	747	0.0%	0.0%	
	(2) FICA	0046035	220	2830	0	2,896	0	0	0	2,896	0.0%	0.0%	
	(3) Medicare	0046045	225	2830	0	681	0	0	0	681	0.0%	0.0%	
	(4) Employer's Contribution to												
	(a) Louisiana Teachers Retirement	0046060	231	2830	0	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0046070	233	2830	0	0	0	0	0	0	0.0%		
	(c) Other Retirement	0046080	239	2830	0	1,851	0	0	0	1,851	0.0%	0.0%	
	(5) Unemployment Compensation	0046090	250	2830	0	0	0	0	0	0	0.0%		
	(6) Workmen's Compensation	0046100	260	2830	0	0	0	0	0	0	0.0%		
	(7) Health Benefits (retirees)	0046110	270	2830	0	0	0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0046120	281	2830	0	0	0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0046130	282	2830	0	0	0	0	0	0	0.0%		
	(10) Other Employee Benefits	0046140	290	2830	0	0	0	0	0	0	0.0%		
88	Administrative Tech. Svcs (Data Processing)												
a.	Salaries												
	(1) Supervisors	0046200	111	2840	0	73,740	0	0	0	73,740	0.7%	0.0%	
	(2) System Analysts	0046210	118	2842	0	0	0	0	0	0	0.0%		
	(3) Application Programmers	0046220	118	2843	0	0	0	0	0	0	0.0%		
	(4) Computer Operators	0046230	118	2844	0	0	0	0	0	0	0.0%		
	(5) Network Support Staff	0046240	110	2845	0	0	0	0	0	0	0.0%		
	(6) Hardware Maintenance & Support Staff	0046250	110	2846	0	0	0	0	0	0	0.0%		
	(7) Clerical/Secretarial	0046260	114	2840	0	0	0	0	0	0	0.0%		
	(8) Other Salaries - Admin. Tech. Svcs	0046270	100	2840	0	0	0	0	0	0	0.0%		
b.	Purchased Professional and Technical Svcs												
	(1) Profess. Develop. - Admin Tech Svcs	0046285	340	2847	0	0	0	0	0	0	0.0%		
	(2) Other Purchased Technical Services	0046295	340	2840	0	0	0	0	0	0	0.0%		

c.	(3) Other Purchased Prof. and Tech. Svcs	0046305	300	2840	0	0	0	0	0	0.0%		
	Purchased Property Services											
	(1) Repairs and Maintenance Services	0046320	430	2840	0	0	0	0	0	0.0%		
	(2) Rental of Equipment	0046330	442	2840	0	0	0	0	0	0.0%		
	(3) Other Purchased Property Services	0046340	400	2840	0	0	0	0	0	0.0%		
	d. Other Purchased Services											
	(1) Communications (phone/internet/post)	0046355	530	2840	0	0	0	0	0	0.0%		
	(2) Travel Expense Reimbursement	0046365	582	2840	0	0	0	0	0	0.0%		
	(3) Other Purchased Services	0046375	500	2840	0	6,341	0	0	0	6,341	0.1%	0.0%
	e.	Supplies										
	(1) Technology-Related Supplies	0046390	615	2840	0	0	0	0	0	0.0%		
	(2) Materials and Supplies	0046400	610	2840	0	500	0	0	0	500	0.0%	0.0%
	(3) Other Supplies	0046410	600	2840	0	0	0	0	0	0	0.0%	
	f. Property/Equipment											
	(1) Technology-Related Hardware	0046425	734	2840	0	0	0	0	0	0.0%		
	(2) Technology Software	0046435	735	2840	0	0	0	0	0	0.0%		
	(3) All Other Equipment	0046445	730	2840	0	0	0	0	0	0.0%		
	(4) Other Property	0046455	700	2840	0	0	0	0	0	0.0%		
g.	Miscellaneous											
	(1) Miscellaneous Non-Public Expenditures	0046470	895	2840	0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0046480	800	2840	0	0	0	0	0	0.0%		
h.	Employee Benefits - Admin. Tech. Svcs											
	(1) Group Insurance	0046520	210	2840	0	919	0	0	0	919	0.0%	0.0%
	(2) FICA	0046530	220	2840	0	4,600	0	0	0	4,600	0.0%	0.0%
	(3) Medicare	0046540	225	2840	0	1,065	0	0	0	1,065	0.0%	0.0%
	(4) Employer's Contribution to											
	(a) Louisiana Teachers Retirement	0046555	231	2840	0	0	0	0	0	0	0.0%	
	(b) Louisiana School Emp. Retirement	0046565	233	2840	0	0	0	0	0	0	0.0%	
	(c) Other Retirement	0046575	239	2840	0	1,046	0	0	0	1,046	0.0%	0.0%
	(5) Unemployment Compensation	0046585	250	2840	0	0	0	0	0	0	0.0%	
	(6) Workmen's Compensation	0046595	260	2840	0	0	0	0	0	0	0.0%	
	(7) Health Benefits (retirees)	0046605	270	2840	0	0	0	0	0	0	0.0%	
89	(8) Sick Leave Severance Pay	0046615	281	2840	0	0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0046625	282	2840	0	0	0	0	0	0.0%		
	(10) Other Employee Benefits	0046635	290	2840	0	0	0	0	0	0.0%		
	Other Central Service Services											
	a. Salaries											
	(1) Other Regular Salaries - Central Svcs	0046680	110	2890	0	0	0	0	0	0.0%		
	(2) Other Sub./Temp. Emp. - Central Svcs	0046690	120	2890	0	0	0	0	0	0.0%		
	(3) Other Sabbatical Leave - Central Svcs	0046700	140	2890	0	0	0	0	0	0.0%		
	(4) All Other Salaries - Central Services	0046710	100	2890	0	0	0	0	0	0.0%		
	b. Purchased Professional and Technical Svcs	0046720	300	2890	0	41,000	0	0	0	41,000	0.4%	0.0%
c.	Purchased Property Services	0046730	400	2890	0	0	0	0	0	0.0%		
d.	Other Purchased Services	0046740	500	2890	0	0	0	0	0	0.0%		
e.	Supplies	0046750	600	2890	0	0	0	0	0	0.0%		
f.	Property/Equipment	0046760	700	2890	0	0	0	0	0	0.0%		
g.	Miscellaneous											
	(1) Miscellaneous Non-Public Expenditures	0046775	895	2890	0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0046785	800	2890	0	0	0	0	0	0.0%		
h.	Employee Benefits											
	(1) Group Insurance	0046825	210	2890	0	0	0	0	0	0.0%		
	(2) FICA	0046835	220	2890	0	0	0	0	0	0.0%		
	(3) Medicare	0046845	225	2890	0	0	0	0	0	0.0%		
	(4) Employer's Contribution to											
	(a) Louisiana Teachers Retirement	0046860	231	2890	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0046870	233	2890	0	0	0	0	0	0.0%		
	(c) Other Retirement	0046880	239	2890	0	0	0	0	0	0.0%		
	(5) Unemployment Compensation	0046890	250	2890	0	0	0	0	0	0.0%		
	(6) Workmen's Compensation	0046900	260	2890	0	0	0	0	0	0.0%		
	(7) Health Benefits (retirees)	0046910	270	2890	0	0	0	0	0	0.0%		
TOTAL H. Central Services	(8) Sick Leave Severance Pay	0046920	281	2890	0	0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0046930	282	2890	0	0	0	0	0	0.0%		
	(10) Other Employee Benefits	0046940	290	2890	0	0	0	0	0	0.0%		
	TOTAL H. Central Services	0047000			0	256,447	0	0	0	256,447	2.3%	0.0%
TOTAL II. A-H. SUPPORT SERVICE EXPENDITURES		0047900			0	6,550,860	0	0	0	6,550,860	58.5%	0.0%
III. OPERATION OF NON-INSTRUCTIONAL SERVICES												
A. Food Service Operations												
90 Salaries												

	a.	District-wide Directors & Site Managers	0048015	111	3100	0	0	0	0	0	0.0%		
	b.	Clerical/Secretarial	0048025	114	3100	0	0	0	0	0	0.0%		
	c.	Service Workers	0048035	116	3100	0	0	0	0	0	0.0%		
	d.	Skilled Craftsmen	0048045	117	3100	0	0	0	0	0	0.0%		
	e.	Other Regular Salaries	0048055	110	3100	0	0	0	0	0	0.0%		
	f.	Acting Employees	0048065	121	3100	0	0	0	0	0	0.0%		
	g.	Substitute Employees	0048075	124	3100	0	0	0	0	0	0.0%		
	h.	Other Temporary Employee	0048085	120	3100	0	0	0	0	0	0.0%		
	i.	Salaries for Overtime/Extra Work	0048095	130	3100	0	0	0	0	0	0.0%		
	j.	Stipend Pay	0048105	150	3100	0	0	0	0	0	0.0%		
	k.	All Other Salaries - Food Service Ops	0048115	100	3100	0	0	0	0	0	0.0%		
91		Purchased Professional and Technical Svcs											
	a.	Purchased Educational Services	0048130	320	3100	0	0	0	0	0	0.0%		
	b.	Other Purchased Professional Services											
		(1) Legal Services	0048145	332	3100	0	0	0	0	0	0.0%		
		(2) Audit/Accounting Services	0048155	333	3100	0	0	0	0	0	0.0%		
		(3) Other Professional Services	0048165	339	3100	0	0	0	0	0	0.0%		
	c.	Other Purchased Professional & Tech Svcs	0048175	300	3100	0	0	0	0	0	0.0%		
92		Purchased Property Services											
	a.	Water/Sewage	0048190	411	3100	0	0	0	0	0	0.0%		
	b.	Cleaning Services											
		(1) Disposal Services	0048205	421	3100	0	0	0	0	0	0.0%		
		(2) Custodial Services	0048215	423	3100	0	0	0	0	0	0.0%		
	c.	Repairs and Maintenance Services	0048225	430	3100	0	0	0	0	0	0.0%		
	d.	Renting Land and Buildings	0048235	441	3100	0	0	0	0	0	0.0%		
	e.	Rental of Equipment and Vehicles	0048245	442	3100	0	0	0	0	0	0.0%		
	f.	Other Purchased Property Services	0048255	400	3100	0	0	0	0	0	0.0%		
93		Other Purchased Services											
	a.	Insurance (Other Than Employee Benefits)											
		(1) Liability Insurance	0048275	521	3100	0	0	0	0	0	0.0%		
		(2) Property Insurance	0048285	522	3100	0	0	0	0	0	0.0%		
		(3) Fleet Insurance	0048295	523	3100	0	0	0	0	0	0.0%		
		(4) Errors and Omissions Insurance	0048305	524	3100	0	0	0	0	0	0.0%		
		(5) Faithful Performance Bonds	0048315	525	3100	0	0	0	0	0	0.0%		
		(6) Other Insurance	0048325	529	3100	0	0	0	0	0	0.0%		
	b.	Communications (phone, internet, postage)	0048335	530	3100	0	0	0	0	0	0.0%		
	c.	Advertising and Public Notices	0048345	540	3100	0	0	0	0	0	0.0%		
	d.	Printing and Binding	0048355	550	3100	0	0	0	0	0	0.0%		
	e.	Food Service Management	0048365	570	3100	0	308,368	0	0	308,368	2.8%	0.0%	
	f.	Mileage Allowance	0048375	581	3100	0	0	0	0	0	0.0%		
	g.	Travel Expense Reimbursement	0048385	582	3100	0	0	0	0	0	0.0%		
	h.	Interagency Purchased Services											
		(1) Purchased from LEA Within the State	0048400	596	3100	0	0	0	0	0	0.0%		
		(2) Purchased from LEAs Outside the State	0048410	597	3100	0	0	0	0	0	0.0%		
	i.	Services Purchased Locally	0048420	590	3100	0	0	0	0	0	0.0%		
	j.	All Other Purchased Services	0048430	500	3100	0	0	0	0	0	0.0%		
94		Supplies											
	a.	Technology-Related Supplies	0048445	615	3100	0	0	0	0	0	0.0%		
	b.	Materials and Supplies	0048455	610	3100	0	0	0	0	0	0.0%		
	c.	Entergy (Gas, Electricity, etc.)	0048465	620	3100	0	0	0	0	0	0.0%		
	d.	Food											
		(1) Purchased Food	0048480	631	3100	0	0	0	0	0	0.0%		
		(2) Commodities	0048490	632	3100	0	0	0	0	0	0.0%		
	e.	Books and Periodicals	0048500	640	3100	0	0	0	0	0	0.0%		
	f.	Other Supplies	0048510	600	3100	0	0	0	0	0	0.0%		
95		Property/Equipment											
	a.	Technology-Related Hardware	0048525	734	3100	0	0	0	0	0	0.0%		
	b.	Technology Software	0048535	735	3100	0	0	0	0	0	0.0%		
	c.	All Other Equipment (Including Vehicles)	0048545	730	3100	0	0	0	0	0	0.0%		
	d.	Other Property	0048555	700	3100	0	0	0	0	0	0.0%		
96		Miscellaneous											
	a.	Miscellaneous Non-Public Expenditures	0048570	895	3100	0	0	0	0	0	0.0%		
	b.	Other Miscellaneous Expenditures	0048580	800	3100	0	0	0	0	0	0.0%		
97		Employee Benefits - Food Service Operations											
	a.	Group Insurance	0048595	210	3100	0	0	0	0	0	0.0%		
	b.	FICA	0048605	220	3100	0	0	0	0	0	0.0%		
	c.	Medicare	0048615	225	3100	0	0	0	0	0	0.0%		
	d.	Employer's Contribution to											
		(1) Louisiana Teachers Retirement	0048630	231	3100	0	0	0	0	0	0.0%		
		(2) Louisiana School Employees Retirement	0048640	233	3100	0	0	0	0	0	0.0%		
		(3) Other Retirement	0048650	239	3100	0	0	0	0	0	0.0%		



e.	Unemployment Compensation	0048660	250	3100	0	0	0	0	0	0	0.0%	
f.	Workmen's Compensation	0048670	260	3100	0	0	0	0	0	0	0.0%	
g.	Health Benefits (retirees)	0048680	270	3100	0	0	0	0	0	0	0.0%	
h.	Sick Leave Severance Pay	0048685	281	3100	0	0	0	0	0	0	0.0%	
i.	Annual Leave Severance Pay	0048690	282	3100	0	0	0	0	0	0	0.0%	
j.	Other Employee Benefits	0048695	290	3100	0	0	0	0	0	0	0.0%	
TOTAL A. Food Service Operations		0048800			0	308,368	0	0	0	308,368	2.8%	0.0%
B. Enterprise Operations (exclude Food Service Ops)												
98 Salaries												
a.	Administrator	0048815	111	3200	0	0	0	0	0	0	0.0%	
b.	Clerical/Secretarial	0048820	114	3200	0	0	0	0	0	0	0.0%	
c.	Other Salaries - Enterprise Operations	0048825	100	3200	0	0	0	0	0	0	0.0%	
99	Purchased Professional and Technical Svcs	0048830	300	3200	0	0	0	0	0	0	0.0%	
100 Purchased Property Services												
a.	Repairs and Maintenance Services	0048840	430	3200	0	0	0	0	0	0	0.0%	
b.	Other Purchased Property Services	0048845	400	3200	0	0	0	0	0	0	0.0%	
101 Other Purchased Services												
a.	Travel Expense Reimbursement	0048855	582	3200	0	0	0	0	0	0	0.0%	
b.	Other Purchased Services	0048860	500	3200	0	0	0	0	0	0	0.0%	
102 Supplies												
a.	Technology-Related Supplies	0048870	615	3200	0	0	0	0	0	0	0.0%	
b.	Materials and Supplies	0048875	610	3200	0	0	0	0	0	0	0.0%	
c.	Other Supplies	0048880	600	3200	0	0	0	0	0	0	0.0%	
103 Property/Equipment												
a.	Technology-Related Hardware	0048890	734	3200	0	0	0	0	0	0	0.0%	
b.	Technology Software	0048895	735	3200	0	0	0	0	0	0	0.0%	
c.	All Other Equipment	0048900	730	3200	0	0	0	0	0	0	0.0%	
d.	Other Property	0048905	700	3200	0	0	0	0	0	0	0.0%	
104 Miscellaneous												
a.	Miscellaneous Non-Public Expenditures	0048915	895	3200	0	0	0	0	0	0	0.0%	
b.	Other Miscellaneous Expenditures	0048920	800	3200	0	0	0	0	0	0	0.0%	
105 Employee Benefits - Enterprise Operation												
a.	Group Insurance	0048930	210	3200	0	0	0	0	0	0	0.0%	
b.	FICA	0048935	220	3200	0	0	0	0	0	0	0.0%	
c.	Medicare	0048940	225	3200	0	0	0	0	0	0	0.0%	
d.	Employer's Contribution to											
	(1) Louisiana Teachers Retirement	0048950	231	3200	0	0	0	0	0	0	0.0%	
	(2) Louisiana School Employees Retirement	0048955	233	3200	0	0	0	0	0	0	0.0%	
	(3) Other Retirement	0048960	239	3200	0	0	0	0	0	0	0.0%	
e.	Unemployment Compensation	0048965	250	3200	0	0	0	0	0	0	0.0%	
f.	Workmen's Compensation	0048970	260	3200	0	0	0	0	0	0	0.0%	
g.	Health Benefits (retirees)	0048975	270	3200	0	0	0	0	0	0	0.0%	
h.	Sick Leave Severance Pay	0048980	281	3200	0	0	0	0	0	0	0.0%	
i.	Annual Leave Severance Pay	0048985	282	3200	0	0	0	0	0	0	0.0%	
j.	Other Employee Benefits	0048990	290	3200	0	0	0	0	0	0	0.0%	
TOTAL B. Enterprise Operations		0048995			0	0	0	0	0	0	0.0%	
C. Community Service Ops (rec. prog; childcare)												
106 Salaries												
a.	Administrator	0049010	111	3300	0	0	0	0	0	0	0.0%	
b.	Clerical/Secretarial	0049015	114	3300	0	0	0	0	0	0	0.0%	
c.	Other Salaries - Enterprise Operations	0049020	100	3300	0	0	0	0	0	0	0.0%	
107	Purchased Professional and Technical Svcs	0049025	300	3300	0	0	0	0	0	0	0.0%	
108 Purchased Property Services												
a.	Repairs and Maintenance Services	0049035	430	3300	0	0	0	0	0	0	0.0%	
b.	Other Purchased Property Services	0049040	400	3300	0	0	0	0	0	0	0.0%	
109 Other Purchased Services												
a.	Travel Expense Reimbursement	0049050	582	3300	0	0	0	0	0	0	0.0%	
b.	Other Purchased Services	0049055	500	3300	0	0	0	0	0	0	0.0%	
110 Supplies												
a.	Technology-Related Supplies	0049065	615	3300	0	0	0	0	0	0	0.0%	
b.	Materials and Supplies	0049070	610	3300	0	0	0	0	0	0	0.0%	
c.	Other Supplies	0049075	600	3300	0	0	0	0	0	0	0.0%	
111 Property/Equipment												
a.	Technology-Related Hardware	0049085	734	3300	0	0	0	0	0	0	0.0%	
b.	Technology Software	0049090	735	3300	0	0	0	0	0	0	0.0%	
c.	All Other Equipment	0049095	730	3300	0	0	0	0	0	0	0.0%	
d.	Other Property	0049100	700	3300	0	0	0	0	0	0	0.0%	
112 Miscellaneous												

113	a.	Miscellaneous Non-Public Expenditures	0049110	895	3300	0	0	0	0	0	0	0.0%		
	b.	Other Miscellaneous Expenditures	0049115	800	3300	0	0	0	0	0	0	0.0%		
	Employee Benefits - Community Service Ops													
	a.	Group Insurance	0049125	210	3300	0	0	0	0	0	0	0.0%		
	b.	FICA	0049130	220	3300	0	0	0	0	0	0	0.0%		
	c.	Medicare	0049135	225	3300	0	0	0	0	0	0	0.0%		
	d.	Employer's Contribution to												
		(1) Louisiana Teachers Retirement	0049145	231	3300	0	0	0	0	0	0	0.0%		
		(2) Louisiana School Employees Retirement	0049150	233	3300	0	0	0	0	0	0	0.0%		
		Other Retirement	0049155	239	3300	0	0	0	0	0	0	0.0%		
	e.	Unemployment Compensation	0049160	250	3300	0	0	0	0	0	0	0.0%		
	f.	Workmen's Compensation	0049165	260	3300	0	0	0	0	0	0	0.0%		
	g.	Health Benefits (retirees)	0049170	270	3300	0	0	0	0	0	0	0.0%		
h.	Sick Leave Severance Pay	0049175	281	3300	0	0	0	0	0	0	0.0%			
i.	Annual Leave Severance Pay	0049180	282	3300	0	0	0	0	0	0	0.0%			
j.	Other Employee Benefits	0049185	290	3300	0	0	0	0	0	0	0.0%			
TOTAL C. Community Service Operations			0049200			0	0	0	0	0	0	0.0%		
TOTAL III. A-C. NON-INSTRUCTIONAL OPERATIONS			0049250			0	308,368	0	0	0	308,368	2.8%		
IV. FACILITY ACQUISITION AND CONSTRUCTION SERVICES														
114 Salaries														
a.	Administrator	0049275	111	4500	0	0	0	0	0	0	0	0.0%		
b.	Clerical/Secretarial	0049285	114	4500	0	0	0	0	0	0	0	0.0%		
c.	Other Regular Salaries	0049295	110	4500	0	0	0	0	0	0	0	0.0%		
d.	Regular Salaries - 16th Section Land	0049305	110	4700	0	0	0	0	0	0	0	0.0%		
e.	Temporary Employees	0049315	120	4500	0	0	0	0	0	0	0	0.0%		
f.	All Other Salaries - Fac Acq/Construction	0049325	100	4900	0	0	0	0	0	0	0	0.0%		
115 Purchased Professional and Technical Svcs														
a.	Legal Services	0049340	332	4500	0	0	0	0	0	0	0	0.0%		
b.	Architect/Engineering Services	0049350	334	4300	0	0	0	0	0	0	0	0.0%		
c.	Other Purchased Professional & Tech Svcs													
	(1) 16th Section Land Improvements	0049365	300	4700	0	0	0	0	0	0	0	0.0%		
	(2) Other	0049375	300	4900	0	0	0	0	0	0	0	0.0%		
116 Purchased Property Services														
a.	Building Improvements - Renovate/Remodel	0049390	450	4600	0	0	0	0	0	0	0	0.0%		
b.	Building Acquisition and Construction	0049400	450	4500	0	0	0	0	0	0	0	0.0%		
c.	Other Purchased Property Services	0049410	400	4900	0	0	0	0	0	0	0	0.0%		
117 Other Purchases Services														
a.	Travel Expense Reimbursement	0049425	582	4500	0	0	0	0	0	0	0	0.0%		
b.	All Other Purchased Services	0049435	500	4900	0	0	0	0	0	0	0	0.0%		
118 Supplies (non-capitalized expenditures)														
a.	Technology-Related Supplies	0049450	615	4900	0	0	0	0	0	0	0	0.0%		
b.	Materials and Supplies	0049460	610	4900	0	0	0	0	0	0	0	0.0%		
c.	Other Supplies	0049470	600	4900	0	0	0	0	0	0	0	0.0%		
119 Property														
a.	Land Acquisitions	0049485	710	4100	0	0	0	0	0	0	0	0.0%		
b.	Land Improvements	0049495	710	4200	0	0	0	0	0	0	0	0.0%		
c.	Building Acquisition	0049505	720	4500	0	0	0	0	0	0	0	0.0%		
d.	Equipment													
	(1) Technology-Related Hardware	0049520	734	4900	0	0	0	0	0	0	0	0.0%		
	(2) Technology Software	0049530	735	4900	0	0	0	0	0	0	0	0.0%		
	(3) All Other Equipment	0049540	730	4900	0	0	0	0	0	0	0	0.0%		
e.	Infrastructure	0049550	760	4200	0	0	0	0	0	0	0	0.0%		
f.	All Other Property	0049560	700	4900	0	0	0	0	0	0	0	0.0%		
120 Miscellaneous Expenditures														
a.	16th Section Land Improvements	0049575	800	4700	0	0	0	0	0	0	0	0.0%		
b.	Facilities Acquisition & Contruccion	0049585	800	4500	0	0	0	0	0	0	0	0.0%		
121 Employee Benefits														
a.	Group Insurance	0049650	210	4900	0	0	0	0	0	0	0	0.0%		
b.	FICA	0049660	220	4900	0	0	0	0	0	0	0	0.0%		
c.	Medicare	0049670	225	4900	0	0	0	0	0	0	0	0.0%		
d.	Employer's Contribution to													
	(1) Louisiana Teachers Retirement	0049685	231	4900	0	0	0	0	0	0	0	0.0%		
	(2) Louisiana School Employees Retirement	0049695	233	4900	0	0	0	0	0	0	0	0.0%		
	(3) Other Retirement	0049705	239	4900	0	0	0	0	0	0	0	0.0%		
e.	Unemployment Compensation	0049715	250	4900	0	0	0	0	0	0	0	0.0%		
f.	Workmen's Compensation	0049725	260	4900	0	0	0	0	0	0	0	0.0%		
g.	Health Benefits (retirees)	0049735	270	4900	0	0	0	0	0	0	0	0.0%		
h.	Sick Leave Severance Pay	0049745	281	4900	0	0	0	0	0	0	0	0.0%		

i.	Annual Leave Severance Pay	0049755	282	4900	0	0	0	0	0	0	0.0%		
j.	Other Employee Benefits	0049765	290	4900	0	0	0	0	0	0	0.0%		
<b>TOTAL IV. FACILITY &amp; CONSTRUCTION SERVICES</b>		<b>0049960</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>		
<b>V. DEBT SERVICE</b>													
122	Debt Service												
a.	Legal Services	0050000	332	5100	0	0	0	0	0	0	0.0%		
b.	Banking Services	0050050	340	5100	0	0	0	0	0	0	0.0%		
c.	Other Purchased Professional & Tech Svcs	0050100	300	5100	0	0	0	0	0	0	0.0%		
d.	Other Purchased Services	0050200	500	5100	0	0	0	0	0	0	0.0%		
e.	Supplies	0050300	600	5100	0	0	0	0	0	0	0.0%		
f.	Interest (long-term)	0050400	832	5100	0	0	0	0	0	0	0.0%		
g.	Redemption of Principal	0050500	831	5100	0	0	0	0	0	0	0.0%		
h.	Miscellaneous Expenditures (Including Bond Issuance & Other Costs)	0050600	800	5100	0	0	0	0	0	0	0.0%		
i.	Pay Escrow Agents For Defeasance of Debt	0050700	915	5100	0	0	0	0	0	0	0.0%		
j.	Other Uses of Funds	0050800	900	5100	0	0	0	0	0	0	0.0%		
<b>TOTAL V. DEBT SERVICE</b>		<b>0050850</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>		
<b>TOTAL I - V. ALL EXPENDITURES</b>		<b>0050900</b>			<b>0</b>	<b>11,202,156</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,202,156</b>	<b>100.0%</b>		
<b>VI. OTHER FINANCING SOURCES (USES)</b>													
<b>A. Other Sources of Funds</b>													
123	Sale of Bonds												
a.	Bond Principal	0050910		5110	0	0	0	0	0	0			
b.	Accrued Interest & Premiums on Bonds Sold	0050920		5120	0	0	0	0	0	0			
124	Interfund Transfers												
a.	Transfers of Indirect Cost	0050930		5210	0	0	0	0	0	0			
b.	Operating Transfers In	0050940		5220	0	0	0	0	0	0			
125	Proceeds - Disposal Of Real/Personal Prop	0050960		5300	0	0	0	0	0	0			
126	Loan Proceeds	0050980		5400	0	0	0	0	0	0			
127	Capital Lease Proceeds	0050990		5500	0	0	0	0	0	0			
<b>TOTAL A. Other Sources of Funds</b>		<b>0051000</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>B. Other Uses of Funds</b>													
128	Fund Transfers												
a.	Operating Transfers Out	0051115	932	5200	0	0	0	0	0	0			
b.	Indirect Costs	0051120	933	5200	0	0	0	0	0	0			
c.	Miscellaneous Transfers	0051130	890	5200	0	0	0	0	0	0			
d.	Local Revenue Transfers - Charter Schools	0051140	940	5300	0	0	0	0	0	0			
<b>TOTAL B. Other Uses of Funds</b>		<b>0051180</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>TOTAL VI. OTHER FINANCING SOURCES (USES)</b>		<b>0051185</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>FUND BALANCES</b>													
129	EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	0051190	(Auto Calc) >>		<b>0</b>	<b>120,740</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,740</b>			
130	RESIDUAL EQUITY TRANSFER IN	0051192			0	0	0	0	0	0	0.0%	0.0%	
131	RESIDUAL EQUITY TRANSFER OUT	0051193			0	0	0	0	0	0	0.0%	0.0%	
132	PRIOR YEAR ADJUSTMENT	0051194			0	0	0	0	0	0	0.0%	0.0%	
133	BALANCES AT BEGINNING OF YEAR	0051195			0	0	0	0	0	0	0.0%	0.0%	
134	BALANCES AT END OF YEAR	0051196	(Auto Calc) >>		<b>0</b>	<b>120,740</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,740</b>			