CHARTER SCHOOL ANNUAL BUDGET REPORT FISCAL YEAR 2024-25

School Name:	Jefferson RISE Charter School	References		GE	NERAL FUN	IDS SI	Includes S Fed Federal N Other Spe	NCLB and cial Funds					Student Count Budget is Based on: 760
		Keypunch Code	L.A.U.G.H. Object Code	L.A.U.G.H. Source Code	Actual Yr-to-Date 2024-25	Annual Budget 2024-25	Actual Yr-to-Date 2024-25	Annual Budget 2024-25	Actual 2024-25 Total Funds	Budgeted 2024-25 Total Funds	% of Total Budget	Actual % of Budgeted Code	Comments/Assumptions
EMTEM/ITEM	ITEM4	KPC	OBJ	OURCE FU	GEN FD	SP FD FED	FED NCLB	OTH SP FD	DEBT_SVC	CAP_PROJ	TOTAL		
SEC	CTION A. REVENUES			,									
I. REVENU 1 Taxa	ES FROM LOCAL SOURCES												
u.	(1) Constitutional Tax	0000300		1111	0	0	0	0	0	0	0.0%		
	(2) Renewable Taxes	0000350		1112	0	0	0	0	0	0	0.0%		
	(3) Debt Service Taxes	0000400		1113	0	0	0	0	0	0	0.0%		
	(4) Up to 1% Collections on Non-School District Taxes for TRSL	0000450		1114	0	0	0	0	0	0	0.0%		
	(5) Result of Court-Ordered Settlement	0000500		1115		0	0	0	0	0	0.0%		
	(6) Penalties/Interest on Property Taxes	0000550		1116		0	0	0	0	0	0.0%		
	(7) Taxes Collected Due to	0000050		4447									
b.	Tax Incremental Financing (TIF) Sales and Use Taxes	0000650		1117	0	0	0	0	0	0	0.0%		
D.	(1) Sales and Use Taxes	0000750		1131	0	0	0	0	0	0	0.0%		
	(2) Sales/Use Taxes - Court Settlement	0000800		1135		0	0	0	0	0	0.0%		
	(3) Penalties/Interest on Sales/Use Taxes	0000850		1136	0	0	0	0	0	0	0.0%		
	(4) Sales/Use Taxes Collected Due to	0000900		4407			_						
2 Pev	Tax Incremental Financing (TIF) enue From Local Governmental	0000900		1137	0	0	0	0	0	0	0.0%		
	Other Than LEA's	0001000		1200	0	0	0	0	0	0	0.0%		
3 Tuitio		0001000		1200	Ü	Ü	Ü	0	Ü	Ů	0.00		
	From Individuals												
	(1) Excluding Summer School	0001150		1311	0	0	0	0	0	0	0.0%		
	(2) For Summer School	0001200		1312	0	0	0	0	0	0	0.0%		
b.	From Other LEA's (1) Within The State	0001300		1320	0	0	0	0	0	0	0.0%		
	(2) Outside The State	0001300		1321	0	0	0	0	0	0	0.0%		
C.	From Other Government Sources												
	(1) Within The State	0001450		1330	0	0	0	0	0	0	0.0%		
d.	(2) Outside The State From Other Sources	0001500 0001550		1331 1390	0	0	0	0	0	0	0.0%		
	sportation Fees	0001000		1390	0	0	0	0	0	0	0.0%		
a.	From Individuals	0001650		1410	0	0	0	0	0	0	0.0%		
	From Other LEA's/Charter Schools												
	(1) Within The State	0001750		1420		0	0	0	0	0	0.0%		
c.	(2) Outside The State From Other Government Sources	0001800		1421	0	0	0	0	0	0	0.0%		
U.	(1) Within The State	0001900		1430	0	0	0	0	0	0	0.0%		
	(2) Outside The State	0001950		1431	0	0	0	0	0	0	0.0%		
d.	From Other Sources	0002000		1440	0	0	0	0	0	0	0.0%		
5 Earn a.	ings on Investments Interest on Investments	0002100		1510	0	14,055	0	0	0	14,055	0.1%	0.00	
a. b.	Net Change in Fair Value of Investments	0002100		1510	0	14,055	0	0	0	14,055	0.1%	0.0%	
C.	Earnings on Investment in Real Property			.000	J	Ü			,	, and the second	0.00		
	(1) Earnings from 16th Section Property	0002250		1541	0	0	0	0	0	0	0.0%		
	(2) Earnings from Other Real Property	0002300		1542	0	0	0	0	0	0	0.0%		
6 Food	l Service												

	0000400	1010									
a. Income from Meals b. Income from Extra Sales	0002400 0002450	1610 1620		0	0	0	0	0	0.0%		
7 Revenue From District Activities	0002430	1020	U	U	U	U	U	0	0.0%		
a. Revenue From Enterprise Activities	0002550	1750	0	0	0	0	0	0	0.0%		
b. Revenue Excluding Enterprise Activities	0002600	1700		0	0	0	0	0	0.0%		
8 Revenue From Community Service Activities	0002650	1800		0	0	0	0	0	0.0%		
9 Other Revenue From Local Sources		,		,							
a. Rentals	0002750	1910	0	0	0	0	0	0	0.0%		
b. Contributions and Donations	0002800	1920		75,000	0	0	0	75,000	0.7%	0.0%	
 c. Gains/Losses on Sale of Capital Assets 	0002850	1930		0	0	0	0	0	0.0%		
 d. Revenues from Judgements / Court Orders 		1935		0	0	0	0	0	0.0%		
e. Textbook Sales and Rentals	0002950	1940		0	0	0	0	0	0.0%		
f. Misc. Revenue from Other LEAs	0003000	1950		0	0	0	0	0	0.0%		
g. Services Provided Other Local Governmen		1960		0	0	0	0	0	0.0%		
h. Misc. Revenue from Local Governments	0003100	1970	0	0	0	0	0	0	0.0%		
i. Miscellaneous Revenues											
(1) Medicaid Reimbursement	0003200	1991	0	0	0	0	0	0	0.0%		
(2) Kid Med	0003250	1992		0	0	0	0	0	0.0%		
(3) Refund Of PY Expend. (E-Rate, etc.) (4) Local Revenue Trans. From Other LEA	0003300 0003350	1993 1994		0	0	0	0	0	0.0%		
(4) Local Revenue Trans. From Other LEA (5) Other Miscellaneous Revenues	0003350	1994		50,000	0	0	0	50,000	0.0%	0.0%	
TOTAL I. REVENUES FROM LOCAL SOURCES	0003400	1999	0								
TO THE REPORT OF THE PROPERTY	0004000		_	100,000	·			100,000	1.2/0	J.J 70	
II. REVENUE FROM STATE SOURCES 10 State Unrestricted Grants-In-Aid											
State Public School Fund (MFP)-exc. Sch. I	0004300	3110		10,240,258	0	0	0	10,240,258	90.4%	0.0%	
 b. State Public School Fund (MFP) - Sch. Lun 		3115		0	0	0	0	0	0.0%		
c. 16th Section Land Fund Interest	0004600	3120		0	0	0	0	0	0.0%		
d. Other Unrestricted Revenues	0004750	3190	0	0	0	0	0	0	0.0%		
11 State Restricted Grants-In-Aid											
a. Special Education (excluding MFP)	0005050	3210		0	0	0	0	0	0.0%		
b. Education Support Fund (8g) c. 16th Section Land Funds (Withdrawals)	0005200 0005350	3220 3223		0	0	0	0	0	0.0%		
c. 16th Section Land Funds (Withdrawals) d. Adult Education	0005500	3223		0	0	0	0	0	0.0%		
e. PIP	0005500	3230		0	0	0	0	0	0.0%		
f. LA-4	0005800	3240		0	0	0	0	0	0.0%		
g. Non-Public Transportation	0005950	3250		0	0	0	0	0	0.0%		-
h. Non-Public Textbook	0006100	3255		0	0	0	0	0	0.0%		
i. Other Restricted Revenues	0006250	3290	0	0	0	0	0	0	0.0%		
12 State Revenue in Lieu of Taxes											
a. Revenue Sharing											
(1) Constitutional Tax	0006700	3810	0	0	0	0	0	0	0.0%		
(2) Other Taxes	0006850	3815		0	0	0	0	0	0.0%		
(3) Excess Portion	0007000	3820		0	0	0	0	0	0.0%		
 b. Other Revenue in Lieu of Taxes 	0007150	3890	0	0	0	0	0	0	0.0%		
13 State Revenue For/On Behalf of LEA											
Employer's Contribution to Teachers Detirement (RID)	0007000	3910									<u> </u>
Retirement (PIP) b. Other Revenue For/On Behalf of LEA	0007600 0007750	3910 3990		0	0	0	0	0	0.0%		
TOTAL II. REVENUE FROM STATE SOURCES	0007750			10,240,258		0		10,240,258		0.0%	
III. REVENUE FROM FEDERAL SOURCES	0000000		·	. 3,240,200	U	Ů		. 5,2-10,200	JU. 470	0.3 /0	
14 Federal Unrestricted Grants-In-Aid Direct From the Federal Government											
a. Impact Aid Fund	0008600	4110		^		^	,	^	0.00		
b. Other Unrestricted Grants - Direct	0008700	4110		0	0	0	0	0	0.0%		
15 Federal Unrestricted Grants-In Aid From The	2230.00	.100	ı j	Ü	J				0.00		
Federal Government Through the State	0008900	4200	0	0	0	0	0	0	0.0%		
16 Federal Restricted Grants-In-Aid Direct From the Federal Government											
a. Federally Affected Areas	0009200	4310		0	0	0	0	0	0.0%		
b. JROTC	0009300	4330		0	0	0	0	0	0.0%		
c. Headstart Program	0009400	4340		0	0	0	0	0	0.0%		
d. Other Restricted Grants - Direct	0009500	4390	0	0	0	0	0	0	0.0%		
17 Federal Restricted Grants-In-Aid From The Federal Government Through the State	000000	4510									
a. Career and Technical Education	0009800	4510		0	0	0	0	0	0.0%		
b. School Food Service	0009900	4515		362,786	0	0	0	362,786	3.2%	0.0%	
c. Adult Basic Education d. Special Education	0010000	4520	0	0	0	0	0	0	0.0%		
d. Special Education (1) IDEA - Part B	0010200	4531		217,201		0	,	217 201	1.9%	0.00	
(I) IDEA - Fail D	0010200	4001	0	211,201	U	U	0	217,201	1.9%	0.0%	

(0) IDEA D 1 1	0040000		4500		i		ı					
(2) IDEA - Preschool	0010300		4532		0	0	0	0	0	0.0%		
(3) Part C - Infant/Toddler	0010400		4534		0	0	0	0	0	0.0%		
(4) Other Special Education Programs	0010500		4535	0	0	0	0	0	0	0.0%		
e. No Child Left Behind (NCLB)												
(1) Title I - Eco./Educationally Deprived	0010700		4541		267,685	0	0	0	267,685	2.4%	0.0%	
(2) Title I - Part C - Migrant	0010800		4542		0	0	0	0	0	0.0%		
(3) Title IV - A - Safe & Drug Free Sch.	0010900		4544		23,922	0	0	0	23,922	0.2%	0.0%	
(4) Title II - A - Improving Teacher Quality	0011000		4545		25,827	0	0	0	25,827	0.2%	0.0%	
(5) Title III - A - English Language Acq.	0011100		4547		0	0	0	0	0	0.0%		
(6) Title IV - B - Comm Learning Center	0011200		4548		0	0	0	0	0	0.0%		
(7) Title VI - B - Rural Ed Achieve Pgm	0011300		4549		0	0	0	0	0	0.0%		
(8) Title I - Part A - School Improvement	0011400		4550	0	0	0	0	0	0	0.0%		
(9) Title II - Part D - Technology	0011500		4551	0	0	0	0	0	0	0.0%		
(10) Other NCLB Programs	0011600		4559	0	46,162	0	0	0	46,162	0.4%	0.0%	
f. Job Training Partnership Act (JTPA)	0011700		4560	0	0	0	0	0	0	0.0%		
g. Temp. Assistance - Needy Families (TANF)			4570		0	0	0	0	0	0.0%		
h. FEMA - Disaster Relief	0011900		4580	0	0	0	0	0	0	0.0%		
i. Other Restricted Grants through State	0012000		4590		0	0	0	0	0	0.0%		
18 Federal Revenue in Lieu of Taxes	00.2000		.000		Ü	Ü	Ü	U		0.00		
a. Loss of Taxes - Federal Housing Projects	0012200		4810	0	0	0	0	0	0	0.0%		
b. Sale of Timber, etc Fed. Forest Reserve	0012300		4820		0	0	0	0	0	0.0%		
c. Other Revenue in Lieu of Taxes	0012400		4890		0	0	0	0	0	0.0%		
19 Federal Revenue For/On Behalf of the LEA	0012400		4030	U	U	U	U	U	U	∪.0%		
a. Non-Food Assistance	0012600		4910	0	0	0	0	0	0	0.0%		
b. Value of USDA Commodities	0012600		4910		0	0	0	0	0	0.0%		
	0012700		4920		0			0	0	0.0%		
	0012800		4990			0	0		v		0.0%	
TOTAL III. REVENUE FROM FEDERAL SOURCES	0014900			0		0		0		8.3% 100.0%	0.0% 0.0%	
TOTAL I-III. TOTAL REVENUE	0015000			U	11,322,896	0	0	U	11,322,896	100.0%	0.0%	
SECTION B. EXPENDITURES												
I. INSTRUCTION												
A. Regular Programs - Elementary/Secondary												
1 Salaries												
 a. Kindergarten Teachers 	0015420	112	1105	0	0	0	0	0	0	0.0%		
b. Elementary Teachers (grades 1 thru 8)	0015430	112	1110	0	1,056,576	0	0	0	1,056,576	9.4%	0.0%	
c. Secondary Teachers (grades 9 thru 12)	0015440	112	1130		315,322	0	0	0	315,322	2.8%	0.0%	
d. Aides	0015450	115	1100		457,299	0	0	0	457,299	4.1%	0.0%	
 e. Substitute Teachers and Aides 	0015460	123	1100	0	179,948	0	0	0	179,948	1.6%	0.0%	
 Other Substitute/Temporary Employees 	0015470	120	1100	0	0	0	0	0	0	0.0%		
g. Other Instructional Salaries	0015480	100	1100	0	0	0	0	0	0	0.0%		
h. Sabbatical Leave	0015490	140	1100	0	0	0	0	0	0	0.0%		
2 Purchased Professional and Technical Services	0015500	300	1100	0	157,000	0	0	0	157,000	1.4%	0.0%	
3 Purchased Property Services					, , , ,				,			
a. Repairs and Maintenance Services	0015515	430	1100	0	0	0	0	0	0	0.0%		
b. Rental of Equipment	0015525	442	1100		18,527	0	0	0	18,527	0.2%	0.0%	
c. Other Purchased Property Services	0015535	400	1100		0	0	0	0	0	0.0%	2130	
4 Other Purchased Services							J			2.00		
a. Tuition (see KPC 0020430 for others)												
(1) Paid to Other LEA (In-State)	0015555	561	1100	0	0	0	0	0	0	0.0%		
(2) Paid to Other LEA (Out-of-State)	0015565	562	1100		0	0	0	0	0	0.0%		
(3) Paid to Private Sources	0015575	563	1100		0	0	0	0	0	0.0%		
(4) Paid to ESAs Other Than LEAs (In-State		564	1100		0	0	0	0	0	0.0%		
b. Travel Expense Reimbursement	0015585	582	1100		9,000	0	0	0	9,000	0.1%	0.0%	
c. Other Purchased Services	0015595	500	1100		48,735	0	0	0	48,735	0.4%	0.0%	
5 Instructional Supplies	55.0000	200	. 100		.0,755	9	J		10,733	0.48	0.08	
a. Technology-Related Supplies	0015610	615	1100	0	37,000	0	0	0	37,000	0.3%	0.0%	
	0015620	610	1100		0	0	0	0	37,000	0.0%	0.00	
n interials and Stinniles (e.g. rnt. cards)					1,000	0	0	0	1,000	0.0%	0.0%	
b. Materials and Supplies (e.g., rpt. cards) c. Textbooks/Workbooks			1.111111					U			0.0%	
c. Textbooks/Workbooks	0015630	642	1100			0	Λ.	Λ	217 000	1 0.911		
c. Textbooks/Workbooks d. Other Supplies			1100		217,000	0	0	0	217,000	1.9%	0.0-5	
c. Textbooks/Workbooks d. Other Supplies 6 Property/Equipment	0015630 0015640	642 600	1100	0	217,000						0.08	
c. Textbooks/Workbooks d. Other Supplies 6 Property/Equipment a. Technology-Related Hardware	0015630 0015640 0015655	642 600 734	1100	0	217,000	0	0	0	0	0.0%	0.0%	
c. Textbooks/Workbooks d. Other Supplies 6 Property/Equipment a. Technology-Related Hardware b. Technology Software	0015630 0015640 0015655 0015665	642 600 734 735	1100 1100 1100	0 0	0 0	0	0	0	0	0.0%	0.05	
c. Textbooks/Workbooks d. Other Supplies 6 Property/Equipment a. Technology-Related Hardware b. Technology Software c. All Other Equipment	0015630 0015640 0015655 0015665 0015675	642 600 734 735 730	1100 1100 1100 1100	0 0 0	217,000 0 0	0 0	0 0	0 0 0	0 0	0.0% 0.0% 0.0%	0.08	
c. Textbooks/Workbooks d. Other Supplies 6 Property/Equipment a. Technology-Related Hardware b. Technology Software c. All Other Equipment d. Other Property	0015630 0015640 0015655 0015665	642 600 734 735	1100 1100 1100	0 0 0	0 0	0	0	0	0	0.0%	0.08	
c. Textbooks/Workbooks d. Other Supplies 6 Property/Equipment a. Technology-Related Hardware b. Technology Software c. All Other Equipment d. Other Property 7 Miscellaneous	0015630 0015640 0015655 0015665 0015675 0015685	642 600 734 735 730 700	1100 1100 1100 1100 1100	0 0 0	217,000 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0.0% 0.0% 0.0%	0.05	
c. Textbooks/Workbooks d. Other Supplies 6 Property/Equipment a. Technology-Related Hardware b. Technology Software c. All Other Equipment d. Other Property 7 Miscellaneous a. Miscellaneous Non-Public Expenditures	0015630 0015640 0015655 0015665 0015675 0015685	642 600 734 735 730 700	1100 1100 1100 1100 1100	0 0 0 0	217,000 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0.0% 0.0% 0.0% 0.0%		
c. Textbooks/Workbooks d. Other Supplies 6 Property/Equipment a. Technology-Related Hardware b. Technology Software c. All Other Equipment d. Other Property 7 Miscellaneous a. Miscellaneous Non-Public Expenditures b. Other Miscellaneous Expenditures	0015630 0015640 0015655 0015665 0015675 0015685	642 600 734 735 730 700	1100 1100 1100 1100 1100	0 0 0 0	217,000 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0.0% 0.0% 0.0%	0.0%	
c. Textbooks/Workbooks d. Other Supplies 6 Property/Equipment a. Technology-Related Hardware b. Technology Software c. All Other Equipment d. Other Property 7 Miscellaneous a. Miscellaneous Non-Public Expenditures b. Other Miscellaneous Expenditures 8 Employee Benefits	0015630 0015640 0015655 0015665 0015675 0015685 0015700 0015710	642 600 734 735 730 700 895 800	1100 1100 1100 1100 1100 1100	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	217,000 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0.0% 0.0% 0.0% 0.0%	0.0%	
c. Textbooks/Workbooks d. Other Supplies 6 Property/Equipment a. Technology-Related Hardware b. Technology Software c. All Other Equipment d. Other Property 7 Miscellaneous a. Miscellaneous Non-Public Expenditures b. Other Miscellaneous Expenditures	0015630 0015640 0015655 0015665 0015675 0015685	642 600 734 735 730 700	1100 1100 1100 1100 1100	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	217,000 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0.0% 0.0% 0.0% 0.0%		

	FIGA	0045705	000	4400	п .								
b.	FICA	0015735	220 225	1100 1100			0	0	0	94,127	0.8%	0.0%	
C.	Medicare	0015745	225	1100	0	22,020	0	0	0	22,020	0.2%	0.0%	
d.	Employer's Contribution to	0015500											
	(1) Louisiana Teachers Retirement	0015760	231	1100		0	0	0	0	0	0.0%		
	(2) Louisiana School Employees Retiremen		233	1100		0	0	0	0	0	0.0%		
	(3) Other Retirement	0015780	239	1100		42,688	0	0	0	42,688	0.4%	0.0%	
e.	Unemployment Compensation	0015790	250	1100		0	0	0	0	0	0.0%		
f.	Workmen's Compensation	0015800	260	1100	0	0	0	0	0	0	0.0%		
g.	Health Benefits (retirees)	0015810	270	1100	0	0	0	0	0	0	0.0%		
ň.	Sick Leave Severance Pay	0015820	281	1100		0	0	0	0	0	0.0%		
i	Annual Leave Severance Pav	0015830	282	1100		0	0	0	0	0	0.0%		
ï	Other Employee Benefits	0015840	290	1100		0	0	0	0	0	0.0%		
TOTAL	A. Regular Program Expenditures	0015900	200			2,868,879				2,868,879		0.0%	
	a riogala. I rogram Exponentareo	00.000				_,000,010				_,000,0.0		0.0%	
R Special	Education Programs												
	ecial Eduction Programs - Special Needs												
	cluding Summer and Pre-School Prog.)												
	Salaries												
a.		0045000	440	4040									
	(1) Teachers	0015930	112	1210		285,055	0	0	0	285,055	2.5%	0.0%	
	(2) Para-professionals (Aides)	0015940	115	1210		159,587	0	0	0	159,587	1.4%	0.0%	
	(3) Substitute Teachers	0015950	123	1210		0	0	0	0	0	0.0%		
	(4) Other Substitute/Temp. Employees	0015960	120	1210		0	0	0	0	0	0.0%		
	(5) Other Instructional Salaries	0015970	100	1210		0	0	0	0	0	0.0%		
	(6) Sabbatical Leave	0015980	140	1210		0	0	0	0	0	0.0%		
b.	Purchased Professional and Technical Svc	0015990	300	1210	0	42,000	0	0	0	42,000	0.4%	0.0%	
C.	Purchased Property Services												
	(1) Repairs and Maintenance Services	0016005	430	1210	0	0	0	0	0	0	0.0%		
	(2) Rental of Equipment	0016015	442	1210	0	0	0	0	0	0	0.0%		
	(3) Other Purchased Property Services	0016025	400	1210		0	0	0	0	0	0.0%		
d.	Other Purchased Services			-									
۳.	(1) Tuition (see KPC 0020430 for others)												
	(a) Paid to Other LEA (In-State)	0016045	561	1210	0	^	0	0	0	0	0.0%		
	(b) Paid to Other LEA (Out-of-State)	0016055	562	1210	0	0	0	0	0	0	0.0%		
	(c) Paid to Non-Public Schools - Vouche		563	1210		0	0	0	0	0	0.0%		
	(d) Paid to Non-r dbile corroots - Vouchers		566	1210		0	0	0	0	0	0.0%		
	(e) Paid To School Districts - Vouchers	0016070	567	1210									
I	(f) Paid to ESAs Other Than LEAs (In-S		564	1210		0	0	0	0	0	0.0%		
II .	(2) Travel Expense Reimbursement	0016072	582	1210		0	0	0		0	0.0%		
						0	0	0	0	0	0.0%		
	(3) Other Purchased Services	0016085	500	1210	0	0	0	0	0	0	0.0%		
e.	Instructional Supplies	0040400	045	4040									
	(1) Technology-Related Supplies	0016100	615	1210		0	0	0	0	0	0.0%		
	(2) Materials and Supplies	0016110	610	1210		9,000	0	0	0	9,000	0.1%	0.0%	
	(3) Textbooks/Workbooks	0016120	642	1210		0	0	0	0	0	0.0%		
	(4) Other Supplies	0016130	600	1210	0	3,000	0	0	0	3,000	0.0%	0.0%	
f.	Property/Equipment												
	(1) Technology-Related Hardware	0016145	734	1210		0	0	0	0	0	0.0%		
	(2) Technology Software	0016155	735	1210		0	0	0	0	0	0.0%		
	(3) All Other Equipment	0016165	730	1210		0	0	0	0	0	0.0%		
	(4) Other Property	0016175	700	1210	0	0	0	0	0	0	0.0%		
g.	Miscellaneous												
-	(1) Miscellaneous Non-Public Expenditures	0016190	895	1210		0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0016200	800	1210	0	0	0	0	0	0	0.0%		
h.	Employee Benefits												
	(1) Group Insurance	0016215	210	1210	0	46,661	0	0	0	46,661	0.4%	0.0%	
	(2) FICA	0016225	220	1210		27,344	0	0	0	27,344	0.2%	0.0%	
	(3) Medicare	0016235	225	1210		6,389	0	0	0	6,389	0.1%	0.0%	
	(4) Employer's Contribution to			.=.0		-,,,,,,	j	J		-,		2.30	
	(a) Louisiana Teachers Retirement	0016250	231	1210	0	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0016260	233	1210		0	0	0	0	0	0.0%		
	(c) Other Retirement	0016270	239	1210		9,877	0	0	0	9,877	0.1%	0.0%	
	(5) Unemployment Compensation	0016280	250	1210		9,877	0	0	0	0,877	0.0%	0.0%	
	(6) Workmen's Compensation	0016290	260	1210	0	0	0	0	0	0	0.0%		
	(7) Health Benefits (retirees)	0016300	270	1210	0	0	0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0016300	281	1210	0	0	0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0016310	282	1210	0			0			0.0%		
	(10) Other Employee Benefits	0016320	290	1210		0	0		0	0			
40 0:6	ed and Talented Programs	0010330	290	1210	0	0	0	0	0	0	0.0%		
	ed and Talented Programs Salaries												
a.		0040050	440	4000									
	(1) Teachers	0016350	112	1220		0	0	0	0	0	0.0%		
	(2) Para-professionals (Aides)	0016360	115	1220		0	0	0	0	0	0.0%		
	(3) Substitute Teachers	0016370	123	1220	0	0	0	0	0	0	0.0%		

II.	(4) Other Cubetitute/Temp Empleyees	0046300	100	4000	Π		II .	ll .		II .	II a aal		
	(4) Other Substitute/Temp. Employees (5) Other Instructional Salaries	0016380 0016390	120 100	1220 1220		0	0	0	0	0	0.0%		
	(6) Sabbatical Leave	0016390	140	1220		0	0	0	0	0	0.0%		
b.	Purchased Professional and Technical Svo		300	1220			 		0			0.00	
	Purchased Property Services	0016410	300	1220	0	5,500	0	0	0	5,500	0.0%	0.0%	
C.	(1) Repairs and Maintenance Services	0016425	430	1220			_				0.00		
		0016435	442	1220		0	0	0	0	0	0.0%		
	(2) Rental of Equipment			1220		0	0	0	0	0	0.0%		
	(3) Other Purchased Property Services	0016445	400	1220	0	0	0	0	0	0	0.0%		
d.	Other Purchased Services												
	(1) Tuition (see KPC 0020430 for others)	0040405	504	4000									
	(a) Paid to Other LEAs (In-State)	0016465	561	1220		0	0	0	0	0	0.0%		
	(b) Paid to Other LEA (Out-of-State)	0016475	562	1220		0	0	0	0	0	0.0%		
	(c) Paid to Non-Public Schools - Vouche	0016485	563	1220		0	0	0	0	0	0.0%		
	(d) Paid To Charter Schools - Vouchers	0016488	566	1220		0	0	0	0	0	0.0%		
	(e) Paid To School Districts - Vouchers	0016490	567	1220		0	0	0	0	0	0.0%		
	(f) Paid to ESAs Other Than LEAs (In-S	0016492	564	1220		0	0	0	0	0			
	(2) Travel Expense Reimbursement	0016495	582	1220		0	0	0	0	0			
	(3) Other Purchased Services	0016505	500	1220	0	0	0	0	0	0	0.0%		
e.	Instructional Supplies												
	(1) Technology-Related Supplies	0016520	615	1220		0	0	0	0	0	0.0%		
	(2) Materials and Supplies	0016530	610	1220		0	0	0	0	0	0.0%		
	(3) Textbooks/Workbooks	0016540	642	1220	0	0	0	0	0	0	0.0%		
	(4) Other Supplies	0016550	600	1220	0	0	0	0	0	0	0.0%		
f.	Property/Equipment												
	(1) Technology-Related Hardware	0016565	734	1220		0	0	0	0	0	0.0%		
	(2) Technology Software	0016575	735	1220		0	0	0	0	0	0.0%		
	(3) All Other Equipment	0016585	730	1220		0	0	0	0	0	0.0%		
	(4) Other Property	0016595	700	1220	0	0	0	0	0	0	0.0%		
g.	Miscellaneous												
	Miscellaneous Non-Public Expenditures		895	1220		0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0016620	800	1220	0	0	0	0	0	0	0.0%		
h.	Employee Benefits												
	(1) Group Insurance	0016635	210	1220		0	0	0	0	0	0.0%		
	(2) FICA	0016645	220	1220		0	0	0	0	0	0.0%		
	(3) Medicare	0016655	225	1220	0	0	0	0	0	0	0.0%		
	(4) Employer's Contribution to												
II .													
	(a) Louisiana Teachers Retirement	0016670	231	1220	0	0	0	0	0	0	0.0%		
	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement	0016680	233	1220	0	0	0	0	0	0	0.0%		
	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement	0016680 0016690	233 239	1220 1220	0								
	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (5) Unemployment Compensation	0016680 0016690 0016700	233 239 250	1220 1220 1220	0 0	0	0	0	0	0	0.0% 0.0%		
	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (5) Unemployment Compensation (6) Workmen's Compensation	0016680 0016690 0016700 0016710	233 239 250 260	1220 1220 1220 1220	0 0 0	0	0	0	0	0	0.0% 0.0% 0.0%		
	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (5) Unemployment Compensation (6) Workmen's Compensation (7) Health Benefits (retirees)	0016680 0016690 0016700 0016710 0016720	233 239 250 260 270	1220 1220 1220 1220 1220	0 0 0 0	0 0	0 0 0	0 0 0	0 0 0	0 0 0	0.0% 0.0% 0.0% 0.0%		
	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (5) Unemployment Compensation (6) Workmen's Compensation (7) Health Benefits (retirees) (8) Sick Leave Severance Pay	0016680 0016690 0016700 0016710 0016720 0016730	233 239 250 260 270 281	1220 1220 1220 1220 1220 1220	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0.0% 0.0% 0.0% 0.0%		
	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (5) Unemployment Compensation (6) Workmen's Compensation (7) Health Benefits (retirees) (8) Sick Leave Severance Pay (9) Annual Leave Severance Pay	0016680 0016690 0016700 0016710 0016720 0016730 0016740	233 239 250 260 270 281 282	1220 1220 1220 1220 1220 1220 1220	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0		
	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (5) Unemployment Compensation (6) Workmen's Compensation (7) Health Benefits (retirees) (8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits	0016680 0016690 0016700 0016710 0016720 0016730 0016740 0016750	233 239 250 260 270 281	1220 1220 1220 1220 1220 1220	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
TOTAL	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (5) Unemployment Compensation (6) Workmen's Compensation (7) Health Benefits (retirees) (8) Sick Leave Severance Pay (9) Annual Leave Severance Pay	0016680 0016690 0016700 0016710 0016720 0016730 0016740	233 239 250 260 270 281 282	1220 1220 1220 1220 1220 1220 1220	0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
TOTAL	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (5) Unemployment Compensation (6) Workmen's Compensation (7) Health Benefits (retirees) (8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits	0016680 0016690 0016700 0016710 0016720 0016730 0016740 0016750	233 239 250 260 270 281 282	1220 1220 1220 1220 1220 1220 1220	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (5) Unemployment Compensation (6) Workmen's Compensation (7) Health Benefits (retirees) (8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits B. Special Education Expenditures	0016680 0016690 0016700 0016710 0016720 0016730 0016740 0016750	233 239 250 260 270 281 282	1220 1220 1220 1220 1220 1220 1220	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (5) Unemployment Compensation (6) Workmen's Compensation (7) Health Benefits (retirees) (8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits B. Special Education Expenditures and Technical Education Programs	0016680 0016690 0016700 0016710 0016720 0016730 0016740 0016750	233 239 250 260 270 281 282	1220 1220 1220 1220 1220 1220 1220	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
C. Career a	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (5) Unemployment Compensation (6) Workmen's Compensation (7) Health Benefits (retirees) (8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits B. Special Education Expenditures and Technical Education Programs	0016680 0016690 0016700 0016710 0016720 0016730 0016740 0016750	233 239 250 260 270 281 282	1220 1220 1220 1220 1220 1220 1220	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
C. Career a	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (5) Unemployment Compensation (6) Workmen's Compensation (7) Health Benefits (retirees) (8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits B. Special Education Expenditures and Technical Education Programs aries	0016680 0016690 0016700 0016710 0016720 0016730 0016740 0016750 0016800	233 239 250 260 270 281 282 290	1220 1220 1220 1220 1220 1220 1220 1220	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 5.3%	0.0%	
C. Career a 11 Sal a.	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (5) Unemployment Compensation (6) Workmen's Compensation (7) Health Benefits (retirees) (8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits B. Special Education Expenditures and Technical Education Programs aries Agriculture Teachers	0016680 0016690 0016700 0016710 0016720 0016730 0016740 0016750 0016800	233 239 250 260 270 281 282 290	1220 1220 1220 1220 1220 1220 1220 1220	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 594,413	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
C. Career a 11 Sal a. b.	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (5) Unemployment Compensation (6) Workmen's Compensation (7) Health Benefits (retirees) (8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits B. Special Education Expenditures and Technical Education Programs aries Agriculture Teachers Family & Consumer Science Teachers	0016680 0016690 0016700 0016710 0016720 0016730 0016740 0016750 0016800	233 239 250 260 270 281 282 290	1220 1220 1220 1220 1220 1220 1220 1230 1310 1340 1350 1360	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 594,413	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 594,413	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
C. Career a 11 Sal a. b. c.	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (5) Unemployment Compensation (6) Workmen's Compensation (7) Health Benefits (retirees) (8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits B. Special Education Expenditures and Technical Education Programs aries Agriculture Teachers Family & Consumer Science Teachers Trade & Industry Program Teachers	0016680 0016690 0016700 0016710 0016720 0016730 0016740 0016750 0016800	233 239 250 260 270 281 282 290	1220 1220 1220 1220 1220 1220 1220 1220	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 594,413	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 594,413	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
C. Career a 11 Sal a. b. c. d.	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (5) Unemployment Compensation (6) Workmen's Compensation (7) Health Benefits (retirees) (8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits B. Special Education Expenditures and Technical Education Programs aries Agriculture Teachers Family & Consumer Science Teachers Trade & Industry Program Teachers Business & Admin. Program Teachers	0016880 0016680 0016700 0016710 0016720 0016730 0016740 0016740 0016800	233 239 250 260 270 281 282 290 112 112 112 112	1220 1220 1220 1220 1220 1220 1220 1230 1310 1340 1350 1360	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 594,413	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 594,413	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
C. Career a 11 Sal a. b. c. d. e. f.	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (5) Unemployment Compensation (6) Workmen's Compensation (7) Health Benefits (retirees) (8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits B. Special Education Expenditures and Technical Education Programs aries Agriculture Teachers Family & Consumer Science Teachers Trade & Industry Program Teachers Business & Admin. Program Teachers Health Science Program Teachers	0016880 0016890 0016700 0016710 0016720 0016730 0016730 0016750 0016800	233 239 250 260 270 281 282 290 112 112 112 112 112 112 112	1220 1220 1220 1220 1220 1220 1220 1230 1310 1340 1350 1360 1370	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 594,413	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 594,413	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
C. Career a 11 Sal a. b. c. d. e.	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (5) Unemployment Compensation (6) Workmen's Compensation (7) Health Benefits (retirees) (8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits B. Special Education Expenditures and Technical Education Programs aries Agriculture Teachers Family & Consumer Science Teachers Trade & Industry Program Teachers Business & Admin. Program Teachers Health Science Program Teachers Other Career/Tech. Ed. Program Teachers	0016880 0016690 0016700 0016710 0016720 0016730 0016730 0016780 0016800	233 239 250 260 270 281 282 290 112 112 112 112 112 112 112	1220 1220 1220 1220 1220 1220 1220 1310 1340 1350 1360 1370 1390	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 594,413	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 594,413	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
C. Career a 11 Sal a. b. c. d. e. f. g.	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (5) Unemployment Compensation (6) Workmen's Compensation (7) Health Benefits (retirees) (8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits B. Special Education Expenditures and Technical Education Programs aries Agriculture Teachers Family & Consumer Science Teachers Trade & Industry Program Teachers Business & Admin. Program Teachers Health Science Program Teachers Other Career/Tech. Ed. Program Teachers Para-professionals (Aides) Substitute Teachers	0016880 0016990 0016710 0016710 0016720 0016730 0016740 0016780 0016800 0016820 0016820 0016850 0016850 0016870 0016880	233 239 250 260 270 281 282 290 112 112 112 112 112 112 115	1220 1220 1220 1220 1220 1220 1220 1230 1310 1350 1360 1370 1390 1390	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 594,413	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 594,413	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
C. Career a 11 Sal a. b. c. d. e. f. g.	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (5) Unemployment Compensation (6) Workmen's Compensation (7) Health Benefits (retirees) (8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits B. Special Education Expenditures and Technical Education Programs aries Agriculture Teachers Family & Consumer Science Teachers Trade & Industry Program Teachers Business & Admin. Program Teachers Health Science Program Teachers Other Career/Tech. Ed. Program Teachers Para-professionals (Aides)	0016880 0016890 0016700 0016710 0016720 0016730 0016730 0016730 0016800 0016820 0016840 0016850 0016860 0016870 0016880 0016880	233 239 250 260 270 281 282 290 112 112 112 112 112 112 112 112 113 115 123	1220 1220 1220 1220 1220 1220 1220 1220	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 594,413	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 594,413	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
C. Career a 11 Sal a. b. c. d. e. f. g.	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (5) Unemployment Compensation (6) Workmen's Compensation (7) Health Benefits (retirees) (8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits B. Special Education Expenditures and Technical Education Programs aries Agriculture Teachers Family & Consumer Science Teachers Trade & Industry Program Teachers Business & Admin. Program Teachers Health Science Program Teachers Other Career/Tech. Ed. Program Teachers Para-professionals (Aides) Substitute Teachers Other Substitute/Temp. Employees	0016880 0016700 00167700 00167700 00167700 0016730 0016730 0016750 0016800 0016820 0016830 0016840 0016850 0016880 0016880 0016890 0016890	233 239 250 260 270 281 282 290 112 112 112 112 112 115 123 120	1220 1220 1220 1220 1220 1220 1220 1220	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 594,413	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 594,413	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
C. Career a 11 Sal a. b. c. d. e. f. g. h. i.	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (5) Unemployment Compensation (6) Workmen's Compensation (7) Health Benefits (retirees) (8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits B. Special Education Expenditures and Technical Education Programs aries Agriculture Teachers Family & Consumer Science Teachers Trade & Industry Program Teachers Business & Admin. Program Teachers Health Science Program Teachers Other Career/Tech. Ed. Program Teachers Para-professionals (Aides) Substitute Teachers Other Instructional Salaries Other Instructional Salaries	0016680 0016690 0016700 0016710 0016720 0016730 0016740 0016750 0016800 0016830 0016860 0016870 0016880 0016880 0016890 0016990	233 239 250 260 270 281 282 290 112 112 112 112 112 115 123 120 100	1220 1220 1220 1220 1220 1220 1220 1220	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 594,413	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 594,413	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
C. Career a 11 Sal a. b. c. d. e. f. g. h. i. j. k. 12 Pur	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (5) Unemployment Compensation (6) Workmen's Compensation (7) Health Benefits (retirees) (8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits B. Special Education Expenditures and Technical Education Programs aries Agriculture Teachers Family & Consumer Science Teachers Trade & Industry Program Teachers Business & Admin. Program Teachers Health Science Program Teachers Other Career/Tech. Ed. Program Teachers Para-professionals (Aides) Substitute Teachers Other Substitute/Temp. Employees Other Instructional Salaries Sabbatical Leave	0016880 0016890 0016700 0016710 0016720 0016730 0016730 0016730 0016800 0016820 0016830 0016845 0016860 0016870 0016890 0016990 0016910 0016920	233 239 250 260 270 281 282 290 112 112 112 112 112 112 112 113 123 120 100	1220 1220 1220 1220 1220 1220 1220 1220	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 594,413	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 594,413	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
C. Career a 11 Sal a. b. c. d. e. f. g. h. i. j. k. 12 Pur	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (5) Unemployment Compensation (6) Workmen's Compensation (7) Health Benefits (retirees) (8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits B. Special Education Expenditures and Technical Education Programs aries Agriculture Teachers Family & Consumer Science Teachers Trade & Industry Program Teachers Business & Admin. Program Teachers Health Science Program Teachers Other Career/Tech. Ed. Program Teachers Para-professionals (Aides) Substitute Teachers Other Substitute/Temp. Employees Other Instructional Salaries Sabbatical Leave chased Professional and Technical Svcs	0016880 0016890 0016700 0016710 0016720 0016730 0016730 0016730 0016800 0016820 0016830 0016845 0016860 0016870 0016890 0016990 0016910 0016920	233 239 250 260 270 281 282 290 112 112 112 112 112 112 112 113 123 120 100	1220 1220 1220 1220 1220 1220 1220 1220	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 594,413	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 594,413	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
C. Career a 11 Sal a. b. c. d. e. f. g. h. i. j. k. 12 Pur 13 Pur	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (5) Unemployment Compensation (6) Workmen's Compensation (7) Health Benefits (retirees) (8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits B. Special Education Expenditures and Technical Education Programs aries Agriculture Teachers Family & Consumer Science Teachers Trade & Industry Program Teachers Business & Admin. Program Teachers Health Science Program Teachers Other Career/Tech. Ed. Program Teachers Para-professionals (Aides) Substitute Teachers Other Instructional Salaries Sabbatical Leave chased Professional and Technical Svcs chased Professional and Technical Svcs chased Professional and Technical Svcs chased Property Services Repairs and Maintenance Services	0016880 0016890 0016700 0016710 0016720 0016730 0016730 0016730 0016800 0016800 0016830 0016845 0016880 0016890 0016890 0016990 0016920 0016930	233 239 250 260 270 281 282 290 112 112 112 112 112 115 123 120 100 140 300	1220 1220 1220 1220 1220 1220 1220 1220	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 594,413	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 594,413	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
C. Career a 11 Sal a. b. c. d. e. f. g. h. i. j. k. 12 Pur 13 Pur	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (5) Unemployment Compensation (6) Workmen's Compensation (7) Health Benefits (retirees) (8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits B. Special Education Expenditures and Technical Education Programs aries Agriculture Teachers Family & Consumer Science Teachers Trade & Industry Program Teachers Business & Admin. Program Teachers Health Science Program Teachers Other Career/Tech. Ed. Program Teachers Para-professionals (Aides) Substitute Teachers Other Substitute/Temp. Employees Other Instructional Salaries Sabbatical Leave chased Professional and Technical Svcs chased Professional services Repairs and Maintenance Services Rental of Equipment	0016880 0016890 0016700 0016770 0016720 0016730 0016730 0016730 0016800 0016820 0016830 0016840 0016860 0016860 0016880 0016890 0016990 0016990 0016930	233 239 250 260 270 281 282 290 112 112 112 112 112 115 123 120 100 140 300	1220 1220 1220 1220 1220 1220 1220 1220	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 594,413	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 594,413	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
C. Career a 11 Sal a. b. c. d. e. f. g. h. i. j. k. 12 Pur 13 Pur a. b.	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (d) Unemployment Compensation (e) Workmen's Compensation (f) Health Benefits (retirees) (g) Sick Leave Severance Pay (g) Annual Leave Severance Pay (g) Annual Leave Severance Pay (g) Annual Leave Severance Pay (g) Christ Employee Benefits B. Special Education Expenditures and Technical Education Programs aries Agriculture Teachers Family & Consumer Science Teachers Trade & Industry Program Teachers Business & Admin. Program Teachers Health Science Program Teachers Other Career/Tech. Ed. Program Teachers Para-professionals (Aides) Substitute Teachers Other Instructional Salaries Sabbatical Leave chased Professional and Technical Svcs chased Professional and Technical Svcs chased Property Services Repairs and Maintenance Services Rental of Equipment Other Purchased Property Services	0016880 0016890 0016700 0016710 0016720 0016730 0016730 0016730 0016800 0016800 0016830 0016845 0016880 0016890 0016890 0016990 0016920 0016930	233 239 250 260 270 281 282 290 112 112 112 112 112 112 112 112 113 120 100 140 300	1220 1220 1220 1220 1220 1220 1220 1220	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 594,413	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 594,413	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
C. Career a 11 Sal a. b. c. d. e. f. g. h. i. j. k. 12 Pur 13 Pur a. b.	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (5) Unemployment Compensation (6) Workmen's Compensation (7) Health Benefits (retirees) (8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits B. Special Education Expenditures and Technical Education Programs aries Agriculture Teachers Family & Consumer Science Teachers Trade & Industry Program Teachers Business & Admin. Program Teachers Health Science Program Teachers Other Career/Tech. Ed. Program Teachers Para-professionals (Aides) Substitute Teachers Other Substitute/Temp. Employees Other Instructional Salaries Sabbatical Leave chased Professional and Technical Svcs chased Professional services Repairs and Maintenance Services Rental of Equipment	0016880 0016890 0016700 0016770 0016720 0016730 0016730 0016730 0016800 0016820 0016830 0016840 0016860 0016860 0016880 0016890 0016990 0016990 0016930	233 239 250 260 270 281 282 290 112 112 112 112 112 115 123 120 100 140 300	1220 1220 1220 1220 1220 1220 1220 1220	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 594,413	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 594,413	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
C. Career a 11 Sala a. b. c. d. e. f. g. h. i. j. k. 12 Pur 13 Pur 13 Pur 14 Ct. c. 14 Oth	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (5) Unemployment Compensation (6) Workmen's Compensation (7) Health Benefits (retirees) (8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits B. Special Education Expenditures and Technical Education Programs aries Agriculture Teachers Family & Consumer Science Teachers Trade & Industry Program Teachers Business & Admin. Program Teachers Health Science Program Teachers Other Career/Tech. Ed. Program Teachers Para-professionals (Aides) Substitute Teachers Other Instructional Salaries Sabbatical Leave chased Professional and Technical Svcs chased Professional and Technical Svcs rehased Professional and Technical Svcs Repairs and Maintenance Services Repairs and Maintenance Services Rental of Equipment Other Purchased Services	0016880 0016890 0016700 0016770 0016720 0016730 0016730 0016730 0016800 0016820 0016830 0016840 0016860 0016860 0016880 0016890 0016990 0016990 0016930	233 239 250 260 270 281 282 290 112 112 112 112 112 115 123 120 100 140 300	1220 1220 1220 1220 1220 1220 1220 1220	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 594,413	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 594,413	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
C. Career a 11 Sala a. b. c. d. e. f. g. h. i. j. k. 12 Pur 13 Pur 13 Pur 14 Ct. c. 14 Oth	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (5) Unemployment Compensation (6) Workmen's Compensation (7) Health Benefits (retirees) (8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits B. Special Education Expenditures and Technical Education Programs aries Agriculture Teachers Family & Consumer Science Teachers Trade & Industry Program Teachers Business & Admin. Program Teachers Health Science Program Teachers Other Career/Tech. Ed. Program Teachers Para-professionals (Aides) Substitute Teachers Other Substitute/Temp. Employees Other Instructional Salaries Sabbatical Leave chased Property Services Repairs and Maintenance Services Rental of Equipment Other Purchased Property Services ere Purchased Services Tuition (see KPC 0020430 for others)	0016880 0016700 00167700 00167700 0016730 0016730 0016730 0016750 0016800 0016830 0016840 0016860 0016880 0016880 0016880 0016880 0016890 0016910 0016920 0016920 0016955 0016955	233 239 250 260 270 281 282 290 112 112 112 112 112 115 123 120 100 140 300	1220 1220 1220 1220 1220 1220 1220 1220	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 594,413	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 594,413	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
C. Career a 11 Sala a. b. c. d. e. f. g. h. i. j. k. 12 Pur 13 Pur 13 Pur 14 Ct. c. 14 Oth	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (d) Unemployment Compensation (e) Workmen's Compensation (f) Health Benefits (retirees) (g) Sick Leave Severance Pay (g) Annual Leave Severance Pay (g) Annual Leave Severance Pay (g) Annual Leave Severance Pay (g) Christ Employee Benefits B. Special Education Expenditures and Technical Education Programs aries Agriculture Teachers Family & Consumer Science Teachers Trade & Industry Program Teachers Business & Admin. Program Teachers Health Science Program Teachers Other Career/Tech. Ed. Program Teachers Para-professionals (Aides) Substitute Teachers Other Substitute/Temp. Employees Other Instructional Salaries Sabbatical Leave chased Professional and Technical Svcs chased Professional and Technical Svcs chased Professional Salaries Repairs and Maintenance Services Repairs and Maintenance Services Repairs and Property Services er Purchased Services Tuition (see KPC 0020430 for others) (1) Paid to Other LEAs (In-State)	0016880 0016700 00167700 00167700 00167700 0016730 0016730 0016750 0016800 0016800 0016830 0016840 0016850 0016860 0016870 0016900 0016920 0016930 0016930 0016935 0016965	233 239 250 260 270 281 282 290 112 112 112 112 112 115 123 120 100 140 300 430 442 400	1220 1220 1220 1220 1220 1220 1220 1220	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 594,413	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	

A Part De SAA Offer The ILEA Part See See De SAA Offer The ILEA Part	(4) Faid to LOAS Other Than LLAS (III-Otat					^		0	0	0	0.0%		
One Principles Services 1977-1978 500 1900 2 6 9 2 2 2 2 2 2 2 2 2	h Travel Evnense Reimhursement					0	0	0	0				
15 International Supplies							- u						
a Technology-Schafed Supplies Control Cont		0017000	300	1000	0	U	U	U	Ü	U	0.0%		
b. Materials and Supplies (a.g., pic nords) 6 Reprocyty Projection 8 Properly Projection 9 (10 Properly Projection 9 (10 Properly Projection 9 (10 Projecty) Projection 9 (10 Projecty) Projection 9 (10 Projecty) Projection 1 (10 Projecty) Projection 2 (11 Projecty) Projection 2 (12 Projecty) Projection 2 (13 Projecty) Projection 2 (14 Projecty) Projection 2 (15 Projecty)		0017050	615	1300)	n	0	0	0	0	0.0%		
C. Techolosykrokiolosis 6. Oher Signifies 10. Technology Related Instalanus 10. Tec			610	1300									
d. Otter Supplies 10 07780 690 1300 9 0 0 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0													
16 Process/Focusified Hardware													
a. Technology-Related Antower (1977) (1978) (1974) (1978)						_							
b. Technology Software C. Al Other Equipment O17715 O770 O770 O770 O770 O770 O770 O770 O77		0017095	734	1300	0	0	0	0	0	0	0.0%		
C. Al Ciber Equipment													
G. Other Property T Mercelistraces to Non-Public Expenditures B. Other Miles Expenditu									0				
17 Miscellaneous Non-Public Expenditures 0017167 850 150 0 0 0 0 0 0 0 0 0													
D. Other Miscellaneous Expenditures 0017160 800 1300 0 0 0 0 0 0 0 0 0								-					
D. Other Miscellaneous Expenditures 18 Employee Sensitive 19 Social Security 19 Social Security 10 Confidence of the Security	 a. Miscellaneous Non-Public Expenditures 	0017140	895	1300	0	0	0	0	0	0	0.0%		
18 Employee Benefits		0017150	800	1300		0	0		0	0			
D. Social Security	18 Employee Benefits												
D. Social Security	a. Group Insurance	0017165	210	1300	0	7,700	0	0	0	7,700	0.1%	0.0%	
Medicane Complexion to C	b. Social Security	0017175	220	1300			0		0				
Complete Controllation to	c. Medicare	0017185	225	1300					0	0			
(1) Louisiana Teachers Retirement (2) Louisiana Teachers Retirement (3) Other Retirement (4) Other Retirement (4) Other Retirement (5) Other Retirement (6) Other Retirement (6) Other Retirement (7) Other Retirement (8) Other Retirement (8) Other Retirement (9)													
(2) Louisians Groot Employees Retirement (1720) 233 1300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0017200	231	1300	0	0	0	0	0	0	0.0%		
(3) Other Returnment	(2) Louisiana School Employees Retiremen	0017210		1300	0								
f. Workmer's Compensation 0017240 280 1300 0 0 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(3) Other Retirement	0017220		1300	0								
Second Company Seco						0	0	0	0	0	0.0%		
h. Sick Leave Severance Pay						0	0	0	0	0	0.0%		
h. Sick Leave Severance Pay 0017260 281 1300 0 0 0 0 0 0 0 0 0						0	0	0	0	0	0.0%		
Other Imployee Benefits	h. Sick Leave Severance Pay					0	0	0		0			
Other Instructional Programs - Elementary/Secondary			282	1300	0	0	0	0	0	0	0.0%		
10 Courticular Activities (1410)	j. Other Employee Benefits	0017280	290	1300	0	0	0	0	0	0	0.0%		
19 Co-curricular Activities (1410) a. Salaries (1) Teacher (e.g. Band Dr. Debate Coach) (2) Para-professionals (Aides) (3) Substitute Teachers (4) Other Substitute Teachers (4) Other Substitute Teachers (5) Salabatical Leave (6) Charles Substitute Teachers (6) Salabatical Leave (7) Salabatical Leave (8) Salabatical Leave (8) Salabatical Leave (9) Purchased Property Services (1) Repairs and Malintenance Services (2) Rental of Equipment (3) Other Purchased Property Services (1) Repairs and Malintenance Services (2) Rental of Equipment (3) Other Purchased Property Services (4) Other Purchased Services (5) Paid to Other LEA (Out-of-State) (6) Paid to Other LEA (Cut-of-State) (7) Paid to Other LEA (In-State) (8) Paid to Other LEA (In-State) (9) Paid to Other LEA (In-State) (9) Paid to Other LEA (In-State) (10) Paid to Other LEA (In-State) (11) Teachology-Related Hardware (12) Travel Expense Rembursement (13) Other Purchased Services (14) Teacher State	TOTAL C. Career and Tech. Ed Prog. Expenditure	0017330			0	7,700	0	0	0	7,700	0.1%	0.0%	
(2) Para-professionals (Aides) (0017365 115 1410 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	a. Salaries	0047055	110	1440									
(a) Substitute Teachers (4) Other Substitute Teachers (5) Other Instructional Salaries (6) Other Instructional Salaries (7) Other Instructional Svoc (7) Other Instructional Salaries (7) Other Instructional Supplies (7) Other Instructional Supplies (7) Other Salaries (7) Othe												0.0%	
(4) Other Substitute/Temp. Employees (5) Other Instructional Salaries (6) Subbatical Leave (6) Subbatical Leave (7) Subbatical Leave (8) Purchased Professional and Technical Svc. (8) Purchased Professional and Technical Svc. (9) Repairs and Maintenance Services (1) Repairs and Maintenance Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services (1) Titution (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (In-State) (c) Paid to Private Sources (d) Paid to ESAS Other Than LEAs (In-State) (2) Travel Expense Reimbursement (3) Other Purchased Services (d) Paid to Stas Other Than LEAs (In-State) (e) Paid to Private Sources (o) Titution (see KPC 0020430 for others) (a) Other Purchased Services (d) Paid to Stas Other Than LEAs (In-State) (e) Paid to Private Sources (o) Titution (see KPC 0020430 for others) (a) Other Purchased Services (o) Titution (see KPC 0020430 for others) (b) Paid to Other LEA (Out-Of-State) (c) Paid to Stas Other Than LEAs (In-State) (c) Paid to Stas Other Than LEAs (In-State) (d) Paid to Stas Other Than LEAs (In-State) (e) Paid to Stas Other Than LEAs (In-State) (f) Technology-Related Supplies (g) Travel Expense Reimbursement (g) Other Purchased Services (0017550) (g) Stas Titution (see KPC 0020430 for others) (g) Miscellanes and Supplies (g) Miscellanes (In-State) (g) Miscellaneous Non-Public Expenditures (g) Other Supplies (o) 17555 (o) 1410 (o) 0 (o			115			0	0	0	0	0	0.0%		
(5) Other Instructional Salaries (6) Subatrical Leave (7) 4005 14 0 1410 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			400	4 4 4 0			l						
(6) Sabbatical Leave D. Purchased Professional and Technical Svc C. Purchased Professional and Technical Svc C. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services (1) Other Purchased Property Services (1) Other Purchased Services (1) Other Purchased Services (1) Tuition (see REC / 0202430 for others) (a) Paid to Other LEA (Out-of-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources (1) Paid to EAS Other Tran LEAs (In-State) (2) Paid to EAS Other Tran LEAs (In-State) (3) Other Purchased Services (4) Paid to EAS Other Tran LEAs (In-State) (2) Paid to EAS Other Tran LEAs (In-State) (2) Paid to EAS Other Tran LEAs (In-State) (3) Other Purchased Services (4) Paid to EAS Other Tran LEAs (In-State) (2) Paid to EAS Other Tran LEAs (In-State) (3) Other Purchased Services (4) Other Supplies													
b. Purchased Professional and Technical Svc C. Purchased Profey Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Property Services (1) Tultion (see <i>KPC 0020430 for others</i>) (a) Paid to Other LEA (Out-of-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Purchased Services (d) Paid to Purchased Services (e) Paid to Purchased Services (d) Paid to Purchased Services (e) Paid to Purchased Services (f) Tultion (see <i>KPC 0020430 for others</i>) (a) Paid to Other LEA (Out-of-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Purchased Services (d) Paid to Purchased Services (e) Paid to Purchased Services (f) Paid to Purchased Services (g) Paid to Purchased	(4) Other Substitute/Temp. Employees	0017385	120	1410	0	0	0	0	0	0	0.0%		
C. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Services (1) Tuition (see RFC 0202430 for others) (a) Paid to Other LEA (Out-State) (b) Paid to Other LEA (Cut-State) (c) Paid to Ebra Other Than LEAs (In-State) (d) Paid to Ebra Other Than LEAs (In-State) (e) Paid to Ebra Other Than LEAs (In-State) (3) Other Purchased Services (1) Travel Expense Reimbursement (3) Other Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Travel Expense Reimbursement (4) Other Supplies (1) Technology-Related Hardware (2) Travel Expense Reimbursement (3) Travel Expense Reimbursement (4) Other Supplies (1) Technology-Related Hardware (2) Travel Expense Reimbursement (3) Travel Expense Reimbursement (4) Other Supplies (1) Technology-Related Hardware (2) Travel Expense Reimbursement (3) Travel Expense Reimbursement (4) Other Supplies (1) Travel Expense Reimbursement (3) Travel Expense Reimbursement (4) Other Supplies (1) Travel Expense Reimbursement (2) Travel Expense Reimbursement (3) Other Purchased Services (4) Travel Expense Reimbursement (5) Other Supplies (6) Travel Expense Reimbursement (7) Technology-Related Hardware (8) Other Supplies (9) Travel Expense Reimburse (1) Technology-Related Hardware (2) Travel Expense Reimburse (3) All Other Equipment (4) Other Supplies (5) Travel Expensitures (6) Travel Expensitures (7) Travel Expensitures (8) Other Supplies (9) Travel Expensitures (9) Other Supplies (1) Travel Expensitures (1) Travel Expensitures (2) Other Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Septemburse (3) Other Supplies (4) Other Supplies (5) Travel Expenditures (6) Other Supplies (7) Travel Expensitures (8) Other Supplies (9) Travel Expensitures (9) Travel Expensitures (1) Tr	(4) Other Substitute/Temp. Employees (5) Other Instructional Salaries	0017385 0017395	120 100	1410 1410	0 0	0	0	0	0	0	0.0% 0.0%		
(1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services (1) Tuition (see <i>KPC 0020430 for others</i>) (2) Paid to Other LEA (In-State) (5) Paid to Other LEA (Cut-of-State) (6) Paid to Other LEA (Cut-of-State) (7) Paid to Other LEA (Cut-of-State) (7) Paid to Other LEA (Cut-of-State) (8) Paid to Other LEA (Cut-of-State) (9) Paid to Other LEA (Cut-of-State) (1) Paid to EssA Other Than LEAS (In-State) (1) P	(4) Other Substitute/Temp. Employees (5) Other Instructional Salaries (6) Sabbatical Leave	0017385 0017395 0017405	120 100 140	1410 1410 1410	0 0	0 0 0	0 0	0 0 0	0 0 0	0 0 0	0.0% 0.0% 0.0%		
2) Rental of Equipment 3) Other Purchased Property Services 0017440 442 1410 0 0 0 0 0 0 0 0 0	(4) Other Substitute/Temp. Employees (5) Other Instructional Salaries (6) Sabbatical Leave b. Purchased Professional and Technical Svc	0017385 0017395 0017405	120 100 140	1410 1410 1410	0 0	0 0 0	0 0	0 0 0	0 0 0	0 0 0	0.0% 0.0% 0.0%		
(3) Other Purchased Services (1) Tuition (see <i>KPC 0020430 for others</i>) (a) Paid to Other LEA (Not-State) (b) Paid to Other LEA (Not-State) (c) Paid to Private Sources (d) Paid to ESAS Other Than LEAs (In-State) (3) Other Purchased Services (1) Tuition (see <i>KPC 0020430 for others</i>) (a) Paid to Other LEA (Out-of-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources (d) Paid to ESAS Other Than LEAs (In-State) (d) Paid to ESAS Other Than LEAs (In-State) (3) Other Purchased Services (3) Other Purchased Services (4) Other LEA (Not-of-State) (5) Paid to Private Sources (6) Paid to Private Sources (7) Travel Expense Reimbursement (8) Other Purchased Services (9) Travel Expense Reimbursement (1) Technology-Related Supplies (1) Technology-Related Supplies (1) Technology-Related January (1) Technology-Related Hardware (2) Technology-Related Hardware (1) Technology-Related Hardware (2) Technology-Related Hardware (3) All Other Equipment (4) Other Purchased Services (2) Other Miscellaneous (3) Miscellaneous (4) Other Purchased Services (3) All Other Equipment (4) Other Purchased Services (5) Other Miscellaneous (6) Other Miscellaneous (7) Miscellaneous Non-Public Expenditures (8) Other Miscellaneous (9) Other Miscellaneous Expenditures (1) Miscellaneous Sexpenditures (1) Group Insurance (1) Other Miscellaneous Expenditures (1) Group Insurance (1) Other Miscellaneous Sexpenditures (1) Group Insurance (1) Other Miscellaneous Expenditures (1) Group Insurance (1) Other Miscellaneous Expenditures (1) Group Insurance (1) Other Miscellaneous Sexpenditures (1) Group Insurance (1) Other Miscellaneous Sexpenditures (1) Other Miscellaneous Sexpenditures (1) Other Miscellaneous Sexpenditures (1) Group Insurance	(4) Other Substitute/Temp. Employees (5) Other Instructional Salaries (6) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services	0017385 0017395 0017405 0017415	120 100 140 300	1410 1410 1410 1410	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0.0% 0.0% 0.0% 0.0%		
d. Other Purchased Services (1) Tutlion (see RPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources (d) Paid to Private Sources (d) Paid to ESAs Other Than LEAs (In-State) (e) Paid to ESAs Other Than LEAs (In-State) (f) Paid to ESAs Other Than LEAs (In-State) (g)	(4) Other Substitute/Temp. Employees (5) Other Instructional Salaries (6) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services	0017385 0017395 0017405 0017415	120 100 140 300	1410 1410 1410 1410 1410	0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	0.0% 0.0% 0.0% 0.0%		
(1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Other LEA (Out-of-State) (d) Paid to ESAS Other Than LEAS (In-State) (d) Paid to ESAS Other Than LEAS (In-State) (3) Other Purchased Services (3) Other Purchased Services (1) Terchnology-Related Supplies (1) Terchnology-Related Supplies (2) Materials and Supplies (3) Textbooks/Workbooks (4) Other Supplies (4) Other Supplies (5) Tercy-(Figuipment (1) Terchnology-Related Hardware (2) Tercy-(Figuipment (3) Textbooks/Workbooks (4) Other Supplies (5) Tercy-(Figuipment (6) Tercy-(Figuipment (7) Tercy-(Figuipment (8) Other Purchased Services (8) Other Purchased Supplies (8) Other Purchased Supplies (9) Other Purchased Services (1) Tercy-(Figuipment (1) Tercy-(Figuipme	(4) Other Substitute/Temp. Employees (5) Other Instructional Salaries (6) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment	0017385 0017395 0017405 0017415 0017430 0017440	120 100 140 300 430 442	1410 1410 1410 1410 1410 1410		0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0 0	0.0% 0.0% 0.0% 0.0%		
(a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources (d) Paid to Frivate Sources (d) Paid to Frivate Sources (d) Paid to ESAs Other Than LEAs (In-State) (e) Paid to ESAs Other Than LEAs (In-State) (f) Paid to ESAs Other Than LEAs (In-State) (h) Paid to ESAs Other Than LEAs (In-State)	(4) Other Substitute/Temp. Employees (5) Other Instructional Salaries (6) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services	0017385 0017395 0017405 0017415 0017430 0017440 0017450	120 100 140 300 430 442	1410 1410 1410 1410 1410 1410		0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0 0	0.0% 0.0% 0.0% 0.0%		
(b) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources (d) Paid to ESAs Other Than LEAs (In-S) (2) Travel Expense Reimbursement (3) Other Purchased Services (0017495 (2) Travel Expense Reimbursement (3) Other Purchased Services (0017505 (2) Materials and Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Texplosks/Workbooks (4) Other Supplies (4) Other Supplies (5) Other Than LEAs (In-S) (6) Other Than LEAs (In-S) (7) Table State Sta	(4) Other Substitute/Temp. Employees (5) Other Instructional Salaries (6) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services	0017385 0017395 0017405 0017415 0017430 0017440 0017450	120 100 140 300 430 442 400	1410 1410 1410 1410 1410 1410 1410	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0 0	0.0% 0.0% 0.0% 0.0%		
(c) Paid to Private Sources (d) Paid to ESAs Other Than LEAs (In-5) (2) Travel Expense Reimbursement (3) Other Purchased Services (3) Other Purchased Services (5) Instructional Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Textbooks/Workbooks (4) Other Supplies (5) Property/Equipment (1) Technology-Related Hardware (2) Technology-Related Hardware (3) Other Supplies (4) Other Purchased Services (5) Technology-Related Supplies (6) Technology-Related Supplies (7) Technology-Related Supplies (8) Textbooks/Workbooks (9) Textbooks/Workbooks (10) Tr545 (10) Technology-Related Hardware (11) Technology-Related Hardware (12) Technology-Related Hardware (13) All Other Equipment (14) Other Purchased Hardware (15) Technology-Related Hardware (16) Technology-Related Hardware (17) Technology-Related Hardware (18) Technology-Related Hardware (19) Technology-Related Hardware (20) Technology-Related Hardware (21) Technology-Related Hardware (22) Technology-Related Hardware (33) All Other Equipment (44) Other Purchased Textbook Textb	(4) Other Substitute/Temp. Employees (5) Other Instructional Salaries (6) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services (1) Tuition (see KPC 0020430 for others)	0017385 0017395 0017405 0017415 0017430 0017440 0017450	120 100 140 300 430 442 400	1410 1410 1410 1410 1410 1410 1410	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
(2) Travel Expense Reimbursement (3) Other Purchased Services (5) O17500 582 1410 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(4) Other Substitute/Temp. Employees (5) Other Instructional Salaries (6) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State)	0017385 0017395 0017405 0017415 0017416 0017440 0017450 0017470 0017480	120 100 140 300 430 442 400 561 562	1410 1410 1410 1410 1410 1410 1410 1410		0 0 0 0	0 0 0 0 0 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
(3) Other Purchased Services e. Instructional Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Textbooks/Workbooks (4) Other Supplies (5) Technology-Related Hardware (7) Technology-Related Supplies (8) O17525 (9) O17525	(4) Other Substitute/Temp. Employees (5) Other Instructional Salaries (6) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources	0017385 0017395 0017405 0017415 0017415 0017440 0017450 0017470 0017480 0017490	120 100 140 300 430 442 400 561 562 563	1410 1410 1410 1410 1410 1410 1410 1410		0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0.08 0.08 0.08 0.08 0.08 0.08 0.08		
e. Instructional Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Textbooks/Workbooks (4) Other Supplies (5) Technology-Related Hardware (7) Technology-Related Hardware (8) All Other Equipment (9) Technology-Software (1) Technology-Software (2) Technology-Software (3) All Other Equipment (4) Other Foperty (5) Technology-Related Hardware (6) Other Foperty (7) Technology-Related Hardware (8) All Other Equipment (9) Technology-Related Hardware (1) Technology-Related Hardware (2) Technology-Related Hardware (3) All Other Equipment (4) Other Equipment (5) Technology-Related Hardware (6) Other Market Market Market Market Miscellaneous (7) Technology-Related Hardware (8) All Other Equipment (9) Technology-Related Hardware (1) Technology-Related Hardware (2) Technology-Related Hardware (3) All Other Equipment (4) Other Equipment (5) Total National Market Miscellaneous (6) Technology-Related Hardware (7) Other Miscellaneous Non-Public Expenditures (8) Technology-Related Hardware (9) Technology-Related Hardware (1) Miscellaneous Non-Public Expenditures (1) Miscellaneous Expenditures (1) Group Insurance (1) Other Miscellaneous Non-Public Expenditures (1) Group Insurance (1) Other Miscellaneous Non-Public Expenditures (1) Group Insurance (1) Other Miscellaneous Non-Public Expenditures (1) Group Insurance (1) Group Insurance (1) Other Market Market Market Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-	(4) Other Substitute/Temp. Employees (5) Other Instructional Salaries (6) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Fivate Sources (d) Paid to ESAS Other Than LEAS (In-S	0017385 0017395 0017405 2 0017415 0017430 0017440 0017450 0017470 0017470 0017480 0017490 0017495	120 100 140 300 430 442 400 561 562 563 564	1410 1410 1410 1410 1410 1410 1410 1410		0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
(1) Technology-Related Supplies	(4) Other Substitute/Temp. Employees (5) Other Instructional Salaries (6) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to ESAS Other Than LEAS (In-S (2) Travel Expense Reimbursement	0017385 0017395 0017405 0017415 0017440 0017440 0017450 0017470 0017480 0017490 0017490 0017490 0017500	120 100 140 300 430 442 400 561 562 563 564 582	1410 1410 1410 1410 1410 1410 1410 1410		0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
(2) Materials and Supplies	(4) Other Substitute/Temp. Employees (5) Other Instructional Salaries (6) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Property Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources (d) Paid to ESAs Other Than LEAs (In-State) (2) Travel Expense Reimbursement (3) Other Purchased Services	0017385 0017395 0017405 0017415 0017440 0017440 0017450 0017470 0017480 0017490 0017490 0017490 0017500	120 100 140 300 430 442 400 561 562 563 564 582	1410 1410 1410 1410 1410 1410 1410 1410		0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
(3) Textbooks/Workbooks (4) Other Supplies (5) Property/Equipment (1) Technology-Related Hardware (2) Technology Software (3) All Other Equipment (4) Other Property (4) Other Property (5) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures (3) All Miscellaneous Expenditures (4) Other Property (5) Miscellaneous Standard S	(4) Other Substitute/Temp. Employees (5) Other Instructional Salaries (6) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources (d) Paid to ESAS Other Than LEAs (In-State) (2) Travel Expense Reimbursement (3) Other Purchased Services e. Instructional Supplies	0017385 0017395 0017405 0017415 0017415 0017440 0017440 0017450 0017470 0017480 0017490 0017490 0017500 0017510	120 100 140 300 430 442 400 561 562 563 564 582 500	1410 1410 1410 1410 1410 1410 1410 1410		0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
(4) Other Supplies 6. Property/Equipment (1) Technology-Related Hardware (2) Technology Software (3) All Other Equipment (4) Other Property (5) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures (3) Miscellaneous Expenditures (4) Other Property (5) Miscellaneous Son-Public Expenditures (6) Other Miscellaneous Expenditures (7) Miscellaneous Expenditures (8) Miscellaneous Non-Public Expenditures (8) Miscellaneous Non-Public Expenditures (9) Other Miscellaneous Expenditures (1) Miscellaneous Expenditures (1) Group Insurance (1) Group Insurance (1) Group Insurance (2) Other Miscellaneous Non-Public Expenditures (1) Group Insurance (1) Group Insurance (2) Other Miscellaneous Non-Public Expenditures (1) Group Insurance (1) Group Insurance (1) Group Insurance (1) Other Supplies (1) Other Supplies (1) Other Supplies (1) Other Property (1) O	(4) Other Substitute/Temp. Employees (5) Other Instructional Salaries (6) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Property Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources (d) Paid to ESAs Other Than LEAs (In-S (2) Travel Expense Reimbursement (3) Other Purchased Services e. Instructional Supplies (1) Technology-Related Supplies	0017385 0017395 0017405 0017415 0017416 0017440 0017450 0017450 0017470 0017480 0017490 0017490 0017500 0017510	120 100 140 300 430 442 400 561 562 563 564 582 500	1410 1410 1410 1410 1410 1410 1410 1410		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
f. Property/Equipment (1) Technology-Related Hardware (2) Technology-Software (3) All Other Equipment (4) Other Property (4) Other Property (5) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures (2) Other Miscellaneous Expenditures (3) Miscellaneous Non-Public Expenditures (4) Other Property (1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures (3) Miscellaneous Non-Public Expenditures (4) Other Property (1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures (3) Miscellaneous Expenditures (4) Other Property (1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures (3) Miscellaneous Non-Public Expenditures (4) Other Property (5) Miscellaneous Non-Public Expenditures (6) Other Miscellaneous Non-Public Expenditures (7) Miscellaneous Non-Public Expenditures (8) Miscellaneous Non-Public Expenditures (9) Other Miscellaneous Expenditures (1) Miscellaneous Expenditures (1) Miscellaneous Non-Public Expenditures (1) Miscellaneous Non-Public Expenditures (1) Miscellaneous Non-Public Expenditures (1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures (3) MI Other Equipment (4) Other Property (5) Miscellaneous Non-Public Expenditures (6) Miscellaneous Non-Public Expenditures (7) Miscellaneous Non-Public Expenditures (8) Miscellaneous Non-Public Expenditures (9) Miscellaneous Non-Public Expenditures (1) Miscellaneous Non-Public Expe	(4) Other Substitute/Temp. Employees (5) Other Instructional Salaries (6) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Property Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources (d) Paid to ESAs Other Than LEAs (In-State) (2) Travel Expense Reimbursement (3) Other Purchased Services e. Instructional Supplies (1) Technology-Related Supplies (2) Materials and Supplies	0017385 0017395 0017405 0017415 0017430 0017440 0017450 0017470 0017480 0017490 0017490 0017500 0017505 0017525 0017535	120 100 140 300 430 442 400 561 562 563 564 582 500	1410 1410 1410 1410 1410 1410 1410 1410		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
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(3) All Other Équipment (4) Other Property 0017590 730 1410 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(4) Other Substitute/Temp. Employees (5) Other Instructional Salaries (6) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Property Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources (d) Paid to ESAs Other Than LEAs (In-State) (2) Travel Expense Reimbursement (3) Other Purchased Services e. Instructional Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Textbooks/Workbooks (4) Other Supplies f. Property/Equipment	0017385 0017495 0017415 0017415 0017430 0017440 0017450 0017470 0017480 0017490 0017490 0017500 0017505 0017535 0017545 0017545	120 100 140 300 430 442 400 561 562 563 564 582 500 615 610 642 600	1410 1410 1410 1410 1410 1410 1410 1410		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
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g. Miscellaneous (1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures h. Employee Benefits (1) Group Insurance (2) Other Miscellaneous Expenditures (1) Group Insurance (1) Group In	(4) Other Substitute/Temp. Employees (5) Other Instructional Salaries (6) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Property Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources (d) Paid to ESAS Other Than LEAs (In-State) (2) Travel Expense Reimbursement (3) Other Purchased Services e. Instructional Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Textbooks/Workbooks (4) Other Supplies f. Property/Equipment (1) Technology-Related Hardware (2) Technology Software	0017385 0017395 0017405 0017415 0017415 0017440 0017440 0017450 0017470 0017480 0017490 0017590 0017500 0017525 0017535 0017555	120 100 140 300 430 442 400 561 562 563 564 582 500 615 610 642 600	1410 1410 1410 1410 1410 1410 1410 1410		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
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h. Employee Benefits (1) Group Insurance 0017640 210 1410 0 48,672 0 0 0 48,672 0.4% 0.0%	(4) Other Substitute/Temp. Employees (5) Other Instructional Salaries (6) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Property Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Fivate Sources (d) Paid to ESAS Other Than LEAs (In-State) (2) Travel Expense Reimbursement (3) Other Purchased Services e. Instructional Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Textbooks/Workbooks (4) Other Supplies f. Property/Equipment (1) Technology-Related Hardware (2) Technology Software (3) All Other Equipment (4) Other Property g. Miscellaneous	0017385 0017395 0017405 0017415 0017415 0017440 0017440 0017450 0017480 0017490 0017590 0017555 0017555 0017550 0017590 0017590 0017600	120 100 140 300 430 442 400 561 562 563 564 582 500 615 610 642 600 734 735 730 700	1410 1410 1410 1410 1410 1410 1410 1410		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
(1) Group Insurance 0017640 210 1410 0 48,672 0 0 0 48,672 0.4% 0.0%	(4) Other Substitute/Temp. Employees (5) Other Instructional Salaries (6) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Property Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources (d) Paid to ESAS Other Than LEAs (In-State) (2) Travel Expense Reimbursement (3) Other Purchased Services e. Instructional Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Textbooks/Workbooks (4) Other Supplies f. Property/Equipment (1) Technology-Related Hardware (2) Technology-Related Hardware (2) Technology-Related Hardware (3) All Other Equipment (4) Other Property g. Miscellaneous (1) Miscellaneous Non-Public Expenditures	0017385 0017405 0017405 0017415 0017430 0017440 0017440 0017450 0017480 0017490 0017490 0017500 0017510 0017525 0017535 0017545 0017555 0017570 0017590 0017690 0017690	120 100 140 300 430 442 400 561 562 563 564 582 500 615 610 642 600 734 735 730 700	1410 1410 1410 1410 1410 1410 1410 1410		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
(2) FICA 0017650 220 1410 0 30,027 0 0 0 30,027 0.38 0.08	(4) Other Substitute/Temp. Employees (5) Other Instructional Salaries (6) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Other LEA (Out-of-State) (d) Paid to ESAs Other Than LEAs (In-State) (2) Travel Expense Reimbursement (3) Other Purchased Services e. Instructional Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Textbooks/Workbooks (4) Other Supplies f. Property/Equipment (1) Technology-Related Hardware (2) Technology-Related Hardware (3) All Other Equipment (4) Other Property g. Miscellaneous (1) Miscellaneous (1) Miscellaneous Expenditures (2) Other Miscellaneous Expenditures	0017385 0017405 0017405 0017415 0017430 0017440 0017440 0017450 0017480 0017490 0017490 0017500 0017510 0017525 0017535 0017545 0017555 0017570 0017590 0017690 0017690	120 100 140 300 430 442 400 561 562 563 564 582 500 615 610 642 600 734 735 730 700	1410 1410 1410 1410 1410 1410 1410 1410		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
(E) 11010	(4) Other Substitute/Temp. Employees (5) Other Instructional Salaries (6) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources (d) Paid to ESAS Other Than LEAS (In-State) (2) Travel Expense Reimbursement (3) Other Purchased Services e. Instructional Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Textbooks/Workbooks (4) Other Supplies f. Property/Equipment (1) Technology-Related Hardware (2) Technology-Related Hardware (2) Technology-Related Hardware (3) All Other Equipment (4) Other Property g. Miscellaneous (1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures	0017385 0017395 0017405 0017415 0017415 0017440 0017440 0017450 0017450 0017490 0017490 0017590 0017555 0017535 0017555 0017570 0017580 0017590 0017600	120 100 140 300 430 442 400 561 562 563 564 582 500 615 610 642 600 734 735 730 700	1410 1410 1410 1410 1410 1410 1410 1410		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
	(4) Other Substitute/Temp. Employees (5) Other Instructional Salaries (6) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Property Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources (d) Paid to ESAS Other Than LEAs (In-State) (2) Travel Expense Reimbursement (3) Other Purchased Services e. Instructional Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Textbooks/Workbooks (4) Other Supplies f. Property/Equipment (1) Technology-Related Hardware (2) Technology Software (3) All Other Equipment (4) Other Property g. Miscellaneous (1) Miscellaneous Expenditures (2) Other Miscellaneous Expenditures (2) Other Miscellaneous Expenditures (1) Group Insurance	0017385 0017395 0017405 0017415 0017415 0017440 0017440 0017450 0017470 0017480 0017490 0017590 0017555 0017570 0017580 0017590 0017590 0017600 0017615 0017625	120 100 140 300 430 442 400 561 562 563 564 582 500 615 610 642 600 734 735 730 700	1410 1410 1410 1410 1410 1410 1410 1410		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		

(3) Medicare	0017660	225	1410	1 0 1	7,028	l 0		l n l	7,028	0.1%	0.0%	
(4) Employer's Contribution to	0017000	220	1710	Ü	7,020	0	Ü	U	7,020	0.10	0.00	
(a) Louisiana Teachers Retirement	0017675	231	1410		0	0	0	0	0	0.0%		
(b) Louisiana School Emp. Retirement		233	1410		0	0	0	0	0	0.0%		
(c) Other Retirement	0017695	239	1410		13,975	0	0	0	13,975	0.1%	0.0%	
(5) Unemployment Compensation	0017705	250	1410		0	0	0	0	0	0.0%		
(6) Workmen's Compensation	0017715	260	1410		0	0	0	0	0	0.0%		
(7) Health Benefits (retirees)	0017725	270	1410		0	0	0	0	0	0.0%		
(8) Sick Leave Severance Pay	0017735	281	1410		0	0	0	0	0	0.0%		
(9) Annual Leave Severance Pay (10) Other Employee Benefits	0017745 0017755	282 290	1410 1410		0	0	0	0	0	0.0%		
20 Athletics Programs (1420)	0017755	290	1410	U	0	0	U	0	U	0.0%		
a. Salaries												
(1) Teachers (e.g. Coaches, Dance Dir.)	0017775	112	1420	0	104,557	0	0	0	104,557	0.9%	0.0%	
(2) Para-professionals (Aides)	0017785	115	1420		0	0	0	0	0	0.0%		
(3) Substitute Teachers	0017795	123	1420	0	0	0	0	0	0	0.0%		
(4) Other Substitute/Temp. Employees	0017805	120	1420		0	0	0	0	0	0.0%		
(5) Other Instructional Salaries	0017815	100	1420		0	0	0	0	0	0.0%		
(6) Sabbatical Leave	0017825	140	1420		0	0	0	0	0	0.0%		
b. Purchased Professional and Technical Svo	0017835	300	1420	0	12,000	0	0	0	12,000	0.1%	0.0%	
c. Purchased Property Services	0017850	430	1420									
(1) Repairs and Maintenance Services (2) Rental of Equipment	0017850	430 442	1420 1420		0	0	0	0	0	0.0%		
(2) Rental of Equipment (3) Other Purchased Property Services	0017860	442	1420		0 6,000	0	0	0	6,000	0.0%	0.0%	
d. Other Purchased Services	0017070	+00	1420	U	0,000	U	U	U	6,000	0.1%	0.0%	
(1) Tuition (see KPC 0020430 for others)												
(a) Paid to Other LEA (In-State)	0017890	561	1420	0	0	0	0	0	0	0.0%		
(b) Paid to Other LEA (Out-of-State)	0017900	562	1420	0	0	0	0	0	0	0.0%		
(c) Paid to Private Sources	0017910	563	1420	0	0	0	0	0	0	0.0%		
(d) Paid to ESAs Other Than LEAs (In-		564	1420		0	0	0	0	0	0.0%		
(2) Travel Expense Reimbursement	0017920	582	1420		0	0	0	0	0	0.0%		
(3) Other Purchased Services	0017930	500	1420	0	0	0	0	0	0	0.0%		
e. Instructional Supplies	0017945	615	1420				٠					
(1) Technology-Related Supplies (2) Materials and Supplies	0017945	610	1420		10,000	0	0	0	10,000	0.0%	0.0%	
(3) Textbooks/Workbooks	0017965	642	1420		10,000	0	0	0	10,000	0.0%	0.05	
(4) Other Supplies	0017975	600	1420		0	0	0	0	0	0.0%		
f. Property/Equipment	0011010	000	0	0	0	J	Ü		-	0.00		
(1) Technology-Related Hardware	0017990	734	1420	0	0	0	0	0	0	0.0%		
(2) Technology Software	0018000	735	1420		0	0	0	0	0	0.0%		
(3) All Other Equipment	0018010	730	1420		0	0	0	0	0	0.0%		
(4) Other Property	0018020	700	1420	0	0	0	0	0	0	0.0%		
g. Miscellaneous	0018035	850	1420									
(1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures	0018035	850	1420		0	0	0	0	0	0.0%		
	0016045	600	1420	0	0	0	0	0	0	0.0%		
h. Employee Benefits (1) Group Insurance	0018060	210	1420	0	5,459	0	0	_	5,459	0.0%	0.0%	
(2) FICA	0018070	220	1420		6,431	0	0	0	6,431	0.0%	0.0%	
(3) Medicare	0018080	225	1420		1,491	0	0	0	1,491	0.0%	0.0%	
(4) Employer's Contribution to					, -	,			,			
(a) Louisiana Teachers Retirement	0018095	231	1420		0	0	0	0	0	0.0%		
(b) Louisiana School Emp. Retirement	0018105	233	1420		0	0	0	0	0	0.0%		
(c) Other Retirement	0018115	239	1420		3,377	0	0	0	3,377	0.0%	0.0%	
(5) Unemployment Compensation	0018125	250	1420		0	0	0	0	0	0.0%		
(6) Workmen's Compensation(7) Health Benefits (retirees)	0018135 0018145	260 270	1420 1420		0	0	0	0	0	0.0%		
(8) Sick Leave Severance Pay	0018145	270	1420		0	0	0	0	0	0.0%		
(9) Annual Leave Severance Pay	0018165	282	1420		0	0	0	0	0	0.0%		
(10) Other Employee Benefits	0018175	290	1420		0	0	0	0	0	0.0%		
21 Driver Education Programs (1440)			.=•		Ü			7	Ü	2.20		
a. Salaries												
(1) Teachers	0018195	112	1440		0	0	0	0	0	0.0%		
(2) Para-professionals (Aides)	0018205	115	1440		0	0	0	0	0	0.0%		
(3) Substitute Teachers	0018215	123	1440		0	0	0	0	0	0.0%		
(4) Other Substitute/Temp. Employees	0018225	120	1440		0	0	0	0	0	0.0%		
(5) Other Instructional Salaries	0018235	100	1440		0	0	0	0	0	0.0%		
(6) Sabbatical Leave b. Purchased Professional and Technical Syc	0018245 0018255	140 300	1440 1440		0	0	0	0	0	0.0%		
c. Purchased Professional and Technical Svo	A UU10∠00	300	1440	0	0	0	U	0	0	0.0%		
(1) Repairs and Maintenance Services	0018270	430	1440	0	0	0	0	0	0	0.0%		
(2) Rental of Equipment and Vehicles	0018280	442	1440		0	0	0	0	0	0.0%		
1							, ,			2.20		

	(3) Other Purchased Property Services	0018290	400	1440	0	0	0	0	0	0	0.0%	
d.	Other Purchased Services											
	(1) Fleet Insurance (2) Tuition (see KPC 0020430 for others)	0018305	523	1440	0	0	0	0	0	0	0.0%	
	(a) Paid to Other LEA (In-State)	0018320	561	1440	0	0	0	0	0	0	0.0%	
	(b) Paid to Other LEA (Out-of-State)	0018330	562	1440			0	0	0	0	0.0%	
	(c) Paid to Private Sources	0018340	563	1440	0		0	0	0	0	0.0%	
	(d) Paid to ESAs Other Than LEAs (In-S	0018345 0018350	564 582	1440 1440	0		0	0	0	0	0.0%	
	(3) Travel Expense Reimbursement (4) Other Purchased Services	0018360	500	1440	0		0	0	0	0	0.0%	
e.	Instructional Supplies	00.0000								0	0.00	
	(1) Technology-Related Supplies	0018375	615	1440	0	0	0	0	0	0	0.0%	
	(2) Materials and Supplies	0018385	610	1440	0		0	0	0	0	0.0%	
	(3) Fuel (4) Textbooks/Workbooks	0018395 0018405	626 642	1440 1440	0		0	0	0	0	0.0%	
	(5) Other Supplies	0018415	600	1440	0		0	0	0	0	0.0%	
f.	Property/Equipment											
	(1) Technology-Related Hardware	0018430	734	1440	0		0	0	0	0	0.0%	
	(2) Technology Software (3) All Other Equipment (Including Veh.)	0018440 0018450	735 730	1440 1440	0		0	0	0	0	0.0%	
	(4) Other Property	0018460	700	1440	0		0	0	0	0	0.0%	
g.	Miscellaneous									3	0.00	
-	(1) Miscellaneous Non-Public Expenditures	0018475	895	1440	0		0	0	0	0	0.0%	
h.	(2) Other Miscellaneous Expenditures Employee Benefits	0018485	800	1440	0	0	0	0	0	0	0.0%	
11.	(1) Group Insurance	0018500	210	1440	0	0	0	0	0	0	0.0%	
	(2) FICA	0018510	220	1440	0		0	0	0	0	0.0%	
	(3) Medicare	0018520	225	1440	0		0	0	0	0	0.0%	
	(4) Employer's Contribution to	0040505	004	1110								
	(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement	0018535 0018545	231 233	1440 1440	0	0	0	0	0	0	0.0%	
	(c) Other Retirement	0018555	239	1440	0		0	0	0	0	0.0%	
	(5) Unemployment Compensation	0018565	250	1440	0		0	0	0	0	0.0%	
	(6) Workmen's Compensation	0018575	260	1440	0		0	0	0	0	0.0%	
	Health Benefits (retirees) Sick Leave Severance Pay	0018585 0018595	270 281	1440 1440	0		0	0	0	0	0.0%	
	(9) Annual Leave Severance Pay	0018605	282	1440	0		0	0	0	0	0.0%	
	(10) Other Employee Benefits	0018615	290	1440	0		0	0	0	0	0.0%	
	or ROTC Program (1450)											
a.	Salaries	0040005	112	4450			_		_			
	(1) Teachers/Instructors (2) Para-professionals (Aides)	0018635 0018645	112	1450 1450	0		0	0	0	0	0.0%	
	(3) Substitute Teachers	0018655	123	1450	0		0	0	0	0	0.0%	
	(4) Other Substitute/Temp. Employees	0018665	120	1450	0		0	0	0	0	0.0%	
	(5) Other Instructional Salaries	0018675	100	1450	0		0	0	0	0	0.0%	
b.	(6) Sabbatical Leave Purchased Professional and Technical Svo	0018685 0018695	140 300	1450 1450	0		0	0	0	0	0.0%	
C.	Purchased Property Services	0010093	300	1430	U		U	U	U	0	0.05	
	(1) Repairs and Maintenance Services	0018710	430	1450	0	0	0	0	0	0	0.0%	
	(2) Rental of Equipment	0018720	442 400	1450	0		0	0	0	0	0.0%	
d.	(3) Other Purchased Property Services Other Purchased Services	0018730	400	1450	0	0	0	0	0	0	0.0%	
u.	(1) Tuition (see KPC 0020430 for others)											
	(a) Paid to Other LEA (In-State)	0018750	561	1450	0	0	0	0	0	0	0.0%	
	(b) Paid to Other LEA (Out-of-State)	0018760	562	1450	0		0	0	0	0	0.0%	
	(c) Paid to Private Sources (d) Paid to ESAs Other Than LEAs (In-S	0018770 0018775	563 564	1450 1450	0		0	0	0	0	0.0%	
	(2) Travel Expense Reimbursement	0018780	582	1450	0		0	0	0	0	0.0%	
	(3) Other Purchased Services	0018790	500	1450	0		0	0	0	0	0.0%	
e.	Instructional Supplies	0040005	045	1450								
	(1) Technology-Related Supplies (2) Materials and Supplies	0018805 0018815	615 610	1450 1450	0		0	0	0	0	0.0%	
	(3) Textbooks/Workbooks	0018825	642	1450	0		0	0	0	0	0.0%	
	(4) Other Supplies	0018835	600	1450	0		0	0	0	0	0.0%	
f.	Property/Equipment	0040050	701	4450								
	(1) Technology-Related Hardware (2) Technology Software	0018850 0018860	734 735	1450 1450	0		0	0	0	0	0.0%	
	(3) All Other Equipment	0018870	730	1450	0		0	0	0	0	0.0%	
	(4) Other Property	0018880	700	1450	0		0	0	0	0	0.0%	
g.	Miscellaneous											

(1) Mis	scellaneous Non-Public Expenditures	0018895	895	1450	1 o I	0	0	l 0	0	0	0.0%	
	her Miscellaneous Expenditures	0018905	800	1450	0	0	0	0	0	0	0.0%	
	yee Benefits											
	roup Insurance	0018920	210	1450	0	0	0	0	0	0	0.0%	
(2) FIC		0018930	220	1450	0	0	0	0	0	0	0.0%	
(3) Me	edicare	0018940	225	1450	0	0	0	0	0	0	0.0%	
(4) Em	nployer's Contribution to											
	Louisiana Teachers Retirement	0018955	231	1450	0	0	0	0	0	0	0.0%	
	Louisiana School Emp. Retirement	0018965	233	1450	0	0	0	0	0	0	0.0%	
	Other Retirement	0018975	239	1450	0	0	0	0	0	0	0.0%	
	nemployment Compensation	0018985	250	1450	0	0	0	0	0	0	0.0%	
	orkmen's Compensation	0018995	260	1450	0	0	0	0	0	0	0.0%	
	ealth Benefits (retirees)	0019005	270	1450	0	0	0	0	0		0.0%	
	ck Leave Severance Pay	0019015	281	1450	0	0	0	0	0		0.0%	
	nnual Leave Severance Pay	0019025	282	1450	0	0	0	0	0	0	0.0%	
	Other Employee Benefits	0019035	290	1450	0	0	0	0	0	0	0.0%	
	ol Programs - Exclude Special Ed. (14		200	1.100	U	Ū.	0		0	Ü	0.08	
a. Salarie		100)										
(1) Tea		0019055	112	1460	0	0	0	0	0	0	0.0%	
	acriers ira-professionals (Aides)	0019055	115	1460	0	0	0	0	0	0	0.0%	
	bstitute Teachers	0019065	123	1460	0	0	0	0	0	0	0.0%	
	her Substitute/Temp. Employees	0019075	123	1460	0	0	0	0	0	0	0.0%	
	her Instructional Salaries	0019085	100	1460	0	0	0	0	0	0	0.0%	
	bbatical Leave	0019095	140	1460	0	0	0	0	0	0	0.0%	
	ased Professional and Technical Svc		300	1460	0	0	0	0	0	0	0.0%	
	ased Professional and Technical SVG ased Property Services	0019115	300	1400	U	0	Ü	U	Ü	0	0.0%	
	pairs and Maintenance Services	0019130	430	1460	0	0	0	0	0	0	0.0%	
	ental of Equipment	0019130	442	1460	0	0	0	0	0	0	0.0%	
	her Purchased Property Services	0019140	400	1460		0	0	0				
	Purchased Services	0019130	400	1400	0	U	U	U	0	0	0.0%	
	tion (see KPC 0020430 for others)											
	Paid to Other LEA (In-State)	0019170	561	1460								
	Paid to Other LEA (III-State) Paid to Other LEA (Out-of-State)	0019170	562	1460	0	0	0	0	0	0	0.0%	
			562 563		0	0	0	0	0	0	0.0%	
	Paid to Private Sources	0019190		1460	0	0	0	0	0	0	0.0%	
	Paid to ESAs Other Than LEAs (In-S		564	1460	0	0	0	0	0	0	0.0%	
	avel Expense Reimbursement	0019200	582	1460	0	0	0	0	0	0	0.0%	
	her Purchased Services	0019210	500	1460	0	0	0	0	0	0	0.0%	
	ctional Supplies	0040005	045	4400								
(1) Tec	chnology-Related Supplies	0019225	615	1460	0	0	0	0	0		0.0%	
	aterials and Supplies	0019235	610	1460	0	5,000	0	0	0	-	0.0%	0.0%
	xtbooks/Workbooks	0019245	642	1460	0	0	0	0	0		0.0%	
	her Supplies	0019255	600	1460	0	0	0	0	0	0	0.0%	
	rty/Equipment		=0.1									
	chnology-Related Hardware	0019270	734	1460	0	0	0	0	0	0	0.0%	
	chnology Software	0019280	735	1460	0	0	0	0	0	0	0.0%	
	Other Equipment	0019290	730	1460	0	0	0	0	0	0	0.0%	
2	her Property	0019300	700	1460	0	0	0	0	0	0	0.0%	
	llaneous	00/00/-		4								
	scellaneous Non-Public Expenditures		895	1460	0	0	0	0	0	0	0.0%	
	her Miscellaneous Expenditures	0019325	800	1460	0	0	0	0	0	0	0.0%	
	oyee Benefits	0040040	242	4400								
	roup Insurance	0019340	210	1460	0	0	0	0	0	0	0.0%	
(2) FIC		0019350	220	1460	0	0	0	0	0	0	0.0%	
	edicare	0019360	225	1460	0	0	0	0	0	0	0.0%	
	mployer's Contribution to	0040075	201	4400								
	Louisiana Teachers Retirement	0019375	231	1460	0	0	0	0	0	0	0.0%	
	Louisiana School Emp. Retirement	0019385	233	1460	0	0	0	0	0	0	0.0%	
/ \	Other Retirement	0019395	239 250	1460	0	0	0	0	0	0	0.0%	
				1460	0	0	0	0	0	0	0.0%	
(5) Ùn	nemployment Compensation	0019405		4400			0	0	0	0	0.0%	
(5) Ùn (6) Wo	orkmen's Compensation	0019415	260	1460	0	0						
(5) Un (6) Wo (7) He	orkmen's Compensation ealth Benefits (retirees)	0019415 0019425	260 270	1460	0	0	0	0	0	0	0.0%	
(5) Ùn (6) Wo (7) He (8) Sic	orkmen's Compensation ealth Benefits (retirees) ck Leave Severance Pay	0019415 0019425 0019435	260 270 281	1460 1460	0	0	0	0	0	0	0.0%	
(5) Un (6) Wo (7) He (8) Sic (9) An	orkmen's Compensation ealth Benefits (retirees) ck Leave Severance Pay nnual Leave Severance Pay	0019415 0019425 0019435 0019445	260 270 281 282	1460 1460 1460	0 0 0	0 0	0 0 0	0	0	0	0.0% 0.0%	
(5) Ún (6) Wo (7) He (8) Sic (9) An (10) Ot	orkmen's Compensation ealth Benefits (retirees) ck Leave Severance Pay nnual Leave Severance Pay other Employee Benefits	0019415 0019425 0019435 0019445 0019455	260 270 281	1460 1460	0	0	0	0	0	0	0.0%	
(5) Un (6) Wo (7) He (8) Sic (9) An (10) Ot 24 Summer Sch	orkmen's Compensation ealth Benefits (retirees) ck Leave Severance Pay nual Leave Severance Pay ther Employee Benefits chool Programs - Exclude Sp. Ed. (147	0019415 0019425 0019435 0019445 0019455	260 270 281 282	1460 1460 1460	0 0 0	0 0	0 0 0	0	0	0	0.0% 0.0%	
(5) Un (6) Wo (7) He (8) Sic (9) An (10) Of 24 Summer Sch a. Salarie	orkmen's Compensation ealth Benefits (retirees) ck Leave Severance Pay nual Leave Severance Pay ther Employee Benefits chool Programs - Exclude Sp. Ed. (147 es	0019415 0019425 0019435 0019445 0019455 70)	260 270 281 282 290	1460 1460 1460 1460	0 0	0 0 0 0	0 0 0	0 0	0 0 0	0	0.0% 0.0% 0.0%	
(5) Un (6) Wc (7) He (8) Sic (9) An (10) Ot 24 Summer Sch a. Salarie (1) Tea	orkmen's Compensation ealth Benefits (retirees) ck Leave Severance Pay nnual Leave Severance Pay other Employee Benefits chool Programs - Exclude Sp. Ed. (147 es achers	0019415 0019425 0019435 0019445 0019455 70)	260 270 281 282 290	1460 1460 1460 1460	0 0 0	0 0 0 0	0 0 0	0 0 0	0 0	0 0	0.0%	
(5) Un (6) Wc (7) He (8) Sic (9) An (10) Ot 24 Summer Sch a. Salarie (1) Tes (2) Par	orkmen's Compensation ealth Benefits (retiriees) ck Leave Severance Pay nual Leave Severance Pay other Employee Benefits chool Programs - Exclude Sp. Ed. (147 es achers ra-professionals (Aides)	0019415 0019425 0019435 0019445 0019455 70) 0019475 0019485	260 270 281 282 290 112 115	1460 1460 1460 1460 1470 1470	0 0 0 0	0 0 0	0 0 0 0	0 0	0 0 0	0 0	0.0%	
(5) Un (6) Wc (7) He (8) Sic (9) An (10) OI 24 Summer Sct a. Salarie (1) Tes (2) Par (3) Sut	orkmen's Compensation salth Benefits (retirees) ck Leave Severance Pay nual Leave Severance Pay ther Employee Benefits shool Programs - Exclude Sp. Ed. (147 es achers ira-professionals (Aides) bstitute Teachers	0019415 0019425 0019435 0019445 0019455 70) 0019475 0019485 0019495	260 270 281 282 290 112 115 123	1460 1460 1460 1460 1470 1470 1470	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	0.0% 0.0% 0.0% 0.0% 0.0%	
(5) Un (6) Wo (7) He (8) Sic (9) An (10) Ot 24 Summer Sch a. Salarie (1) Tea (2) Par (3) Sub (4) Oth	orkmen's Compensation ealth Benefits (retiriees) ck Leave Severance Pay nual Leave Severance Pay other Employee Benefits chool Programs - Exclude Sp. Ed. (147 es achers ra-professionals (Aides)	0019415 0019425 0019435 0019445 0019455 70) 0019475 0019485	260 270 281 282 290 112 115	1460 1460 1460 1460 1470 1470	0 0 0 0 0	0 0 0	0 0 0 0	0 0	0 0 0	0 0	0.0%	

	(0) 0	0010505	440			i						
	(6) Sabbatical Leave	0019525	140	1470		0	0	0	0	0	0.0%	
b.	Purchased Professional and Technical Svc	0019535	300	1470	0	0	0	0	0	0	0.0%	
C.	Purchased Property Services											
	(1) Repairs and Maintenance Services	0019550	430	1470		0	0	0	0	0	0.0%	
	(2) Rental of Equipment	0019560	442	1470	0	0	0	0	0	0	0.0%	
	(3) Other Purchased Property Services	0019570	400	1470	0	0	0	0	0	0		
d.	Other Purchased Services											
	(1) Tuition (see KPC 0020430 for others)											
	(a) Paid to Other LEA (In-State)	0019590	561	1470	0	0	0	0	0	0	0.0%	
						-	-					
	(b) Paid to Other LEA (Out-of-State)	0019600	562	1470		0	0	0	0	0	0.0%	
	(c) Paid to Private Sources	0019610	563	1470		0	0	0	0	0	0.0%	
	(d) Paid to ESAs Other Than LEAs (In-S		564	1470		0	0	0	0	0	0.0%	
	(2) Travel Expense Reimbursement	0019620	582	1470	0	0	0	0	0	0	0.0%	
	(3) Other Purchased Services	0019630	500	1470	0	0	0	0	0	0	0.0%	
e.	Instructional Supplies											
ŭ.	(1) Technology-Related Supplies	0019645	615	1470	0	0	0	0	0	0	0.0%	
	(2) Materials and Supplies	0019655	610	1470								0.00
						500	0	0	0	500	0.0%	0.0%
	(3) Textbooks/Workbooks	0019665	642	1470		0	0	0	0	0	0.0%	
	(4) Other Supplies	0019675	600	1470	0	0	0	0	0	0	0.0%	
f.	Property/Equipment											
	(1) Technology-Related Hardware	0019690	734	1470	0	0	0	0	0	0	0.0%	
	(2) Technology Software	0019700	735	1470		0	0	0		0		
	(3) All Other Equipment	0019710	730	1470	0	0	0	0		0		
	(4) Other Property	0019720	700	1470		0	0	0	0	0	0.0%	
~	Miscellaneous	0013120	700	1470	U	U	0	U	0	U	0.0%	
g.		0040705	005	1470								
	(1) Miscellaneous Non-Public Expenditures		895	1470		0	0	0	0	0		
	(2) Other Miscellaneous Expenditures	0019745	800	1470	0	0	0	0	0	0	0.0%	
h.	Employee Benefits											
	(1) Group Insurance	0019760	210	1470		0	0	0	0	0	0.0%	
	(2) FICA	0019770	220	1470	0	0	0	0	0	0	0.0%	
	(3) Medicare	0019780	225	1470		0	0	0	0	0	0.0%	
	(4) Employer's Contribution to				-	-			-	-		
	(a) Louisiana Teachers Retirement	0019795	231	1470	0	0	0	0	0	0	0.0%	
	(b) Louisiana School Emp. Retirement	0019795	233	1470								
						0	0	0	0	0		
	(c) Other Retirement	0019815	239	1470		0	0	0	0	0		
	(5) Unemployment Compensation	0019825	250	1470		0	0	0		0		
	(6) Workmen's Compensation	0019835	260	1470	0	0	0	0	0	0	0.0%	
	(7) Health Benefits (retirees)	0019845	270	1470	0	0	0	0	0	0	0.0%	
	(8) Sick Leave Severance Pay	0019855	281	1470	0	0	0	0	0	0		
	(9) Annual Leave Severance Pay	0019865	282	1470		0	0	0	0	0		
	(10) Other Employee Benefits	0019875	290	1470		0	0	0	0	0		
25 Alto	rnative School Programs (1480)	0010070	200	1770	Ü	V	Ů	Ů.	· ·		0.00	
a.	Salaries											
a.		0040005	440	4400								
	(1) Teachers	0019895	112	1480		0	0	0	0	0	0.0%	
	(2) Para-professionals (Aides)	0019905	115	1480		0	0	0	0	0	0.0%	
	(3) Substitute Teachers	0019915	123	1480		0	0	0	0	0	0.0%	
	(4) Other Substitute/Temp. Employees	0019925	120	1480		0	0	0	0	0	0.0%	
	(5) Other Instructional Salaries	0019935	100	1480		0	0	0	0	0	0.0%	
	(6) Sabbatical Leave	0019945	140	1480		0	0	0	0	0	0.0%	
b.	Purchased Professional and Technical Svo		300	1480		0	0	0	0	0	0.0%	
C.	Purchased Property Services			0		Ü		Ų.	1		1.00	
J.	(1) Repairs and Maintenance Services	0019970	430	1480	0	0	0	0	0	0	0.0%	
	(2) Rental of Equipment	0019970	442	1480						0		
		0019980	442	1480		0		0				
	(3) Other Purchased Property Services	0019990	400	1480	0	0	0	0	0	0	0.0%	
d.	Other Purchased Services											
	(1) Tuition (see KPC 0020430 for others)											
	(a) Paid to Other LEA (In-State)	0020010	561	1480		0	0	0	0	0		
	(b) Paid to Other LEA (Out-of-State)	0020020	562	1480		0	0	0	0	0	0.0%	
	(c) Paid to Private Sources	0020030	563	1480	0	0	0	0	0	0		
"	(d) Paid to ESAs Other Than LEAs (In-S		564	1480		0	0	0	0	0		
I	(2) Travel Expense Reimbursement	0020040	582	1480		0	0	0	0	0		
	(3) Other Purchased Services	0020050	500	1480		0	0	0	0	0	0.0%	
_		0020000	300	1400	U	0	0	0	0	0	0.0%	
e.	Instructional Supplies	0020005	C4F	1400			!					
	(1) Technology-Related Supplies	0020065	615	1480	0	0	0	0	0	0		
	(2) Materials and Supplies	0020075	610	1480		0	0	0		0		
	(3) Textbooks/Workbooks	0020085	642	1480		0	0	0		0		
	(4) Other Supplies	0020095	600	1480	0	0	0	0	0	0	0.0%	
f.	Property/Equipment											
	(1) Technology-Related Hardware	0020110	734	1480	0	0	0	0	0	0	0.0%	
	(2) Technology Software	0020110	735	1480		0	0	0		0	0.0%	
	(3) All Other Equipment	0020120	730	1480		0	0	0	0	0	0.0%	
II .	(O) / iii Otrior Equipment	0020100	7 30	1400	U	U	<u> </u>	<u> </u>	<u> </u>	<u>U</u>	∪.0%	<u> </u>

(4) Other Property	0020140	700	1480	T	1 ^					0.0%	
g. Miscellaneous	0020140	700	1400	U	0	0	0	0	0	0.0%	
(1) Miscellaneous Non-Public Expenditures	0020155	895	1480	0	0	0	0	0	0	0.0%	
(2) Other Miscellaneous Expenditures	0020165	800	1480		0	0	0		0		
h. Employee Benefits	0020100	000	1 100	Ů.	V		Ů.	Ų.		0.00	
(1) Group Insurance	0020180	210	1480	0	0	0	0	0	0	0.0%	
(2) FICA	0020190	220	1480		0	0	0	0	0		
(3) Medicare	0020200	225	1480	0	0	0	0	0	0	0.0%	
(4) Employer's Contribution to											
(a) Louisiana Teachers Retirement	0020215	231	1480		0	0	0	0	0	0.0%	
(b) Louisiana School Emp. Retirement	0020225	233	1480		0	0	0	0	0	0.0%	
(c) Other Retirement	0020235	239	1480		0	0	0	0	0	0.0%	
(5) Unemployment Compensation	0020245	250	1480		0	0	0	0	0	0.0%	
(6) Workmen's Compensation	0020255	260	1480		0	0	0	0	0		
(7) Health Benefits (retirees)	0020265	270	1480		0	0	0		0		
(8) Sick Leave Severance Pay	0020275	281	1480		0	0	0		0		
(9) Annual Leave Severance Pay	0020285	282	1480		0	0	0	0	0		
(10) Other Employee Benefits	0020295	290	1480	0	0	0	0	0	0	0.0%	
26 Other Instructional Programs (1490) a. Salaries											
a. Salaries (1) Teachers	0020315	112	1490		^		_			0.00	
(1) Teachers (2) Para-professionals (Aides)	0020315	112	1490		0	0	0	0	0		
(3) Substitute Teachers	0020325	123	1490	0	0	0	0		0		
(4) Other Substitute/Temp. Employees	0020335	120	1490		0	0	0	0	0		
(5) Other Instructional Salaries	0020355	100	1490		0	0	0		0		
(6) Sabbatical Leave	0020365	140	1490		0	0	0		0		
b. Purchased Professional and Technical Svo		300	1490		0	0	0	0	0		
c. Purchased Property Services				3			Ų.				
(1) Repairs and Maintenance Services	0020390	430	1490	0	0	0	0	0	0	0.0%	
(2) Rental of Equipment	0020400	442	1490	0	0	0	0	0	0	0.0%	
(3) Other Purchased Property Services	0020410	400	1490	0	0	0	0	0	0	0.0%	
 d. Other Purchased Services 											
(1) Tuition Not Reported Elsewhere											
(a) Paid to Other LEA (In-State)	0020430	561	1490		0	0	0	0	0	0.0%	
(b) Paid to Other LEA (Out-of-State)	0020440	562	1490		0	0	0		0		
(c) Paid to Non-Public Schools - Vouch		563	1490		0	0	0		0		
(d) Paid to ESAs Other Than LEA's (In-		564	1490		0	0	0		0		
(e) Paid to ESAs Other Than LEA's (Ou		565	1490		0	0	0		0		
(f) Paid To Charter Schools - Vouchers	0020480 0020490	566 567	1490 1490		0	0	0		0		
(g) Paid To Sch. District - Vouchers (h) Paid To All Others	0020490	569	1490		0	0	0	0	0	0.0%	
(1) Paid 16 All Others (2) Travel Expense Reimbursement	0020510	582	1490		0	0	0	0	0		
(3) Other Purchased Services	0020510	500	1490		0	0	0	0	0	0.0%	
e. Instructional Supplies	0020320	300	1430	U	U	U	0	U	0	0.0%	
(1) Technology-Related Supplies	0020535	615	1490	0	0	0	0	0	0	0.0%	
(2) Materials and Supplies	0020545	610	1490		0	0	0	-	0		
(3) Textbooks/Workbooks	0020555	642	1490		0	0	0	-	0		
(4) Other Supplies	0020565	600	1490		0	0	0		0		
f. Property/Equipment											
(1) Technology-Related Hardware	0020580	734	1490	0	0	0	0	0	0	0.0%	
(2) Technology Software	0020590	735	1490		0	0	0	0	0	0.0%	
(3) All Other Equipment	0020600	730	1490		0	0	0	0	0	0.0%	
(4) Other Property	0020610	700	1490	0	0	0	0	0	0	0.0%	
g. Miscellaneous											
(1) Miscellaneous Non-Public Expenditures		895	1490		0	0	0	0	0	0.0%	
(2) Other Miscellaneous Expenditures	0020635	800	1490	0	0	0	0	0	0	0.0%	
h. Employee Benefits (1) Group Insurance	0020650	210	1490	_							
(1) Group insurance (2) FICA	0020660	220	1490		0	0	0		0		
(3) Medicare	0020670	225	1490		0	0	0	0	0	-	
(4) Employer's Contribution to	0020070	223	1430	U	U		U	0	0	0.0%	
(a) Louisiana Teachers Retirement	0020685	231	1490	0	0	0	0	0	0	0.0%	
(b) Louisiana School Emp. Retirement	0020695	233	1490		0	0	0	0	0		
(c) Other Retirement	0020705	239	1490		0	0	0	0	0	0.0%	
(5) Unemployment Compensation	0020715	250	1490		0	0	0	0	0		
(6) Workmen's Compensation	0020725	260	1490		0	0	0		0		
(7) Health Benefits (retirees)	0020735	270	1490		0	0	0		0		
(8) Sick Leave Severance Pay	0020745	281	1490	0	0		0		0		
(9) Annual Leave Severance Pay	0020755	282	1490		0		0		0		
(10) Other Employee Benefits	0020765	290	1490	0	0	0	0	0	0	0.0%	
•											

	TOTAL D. Other Instructional Program Expenditur	0020850			0	756,941	0	0	0	756,941	6.8%	0.0%
27 NCLES (Justice) Peopher Programs (1510)	•					,				,		
a. Statures () Periodic Residential (Alder) () Statishian Flaschines () One Debethard Free, Propoyee () One Debethard Free, Pr	E. Special Programs											
(1) Trachers (2) Page Professionals Author) (4) Other Substituted Famp, Employees (5) Collect Entructional Salations (6) Other Entructional Salations (7) Professional and Technical Stop (7) Professional Professional and Technical Stop (7) Professional Professional and Technical Stop (7) Professional Professional and Technical Stop (7) Restated Professional and Technical Stop (7) Restated Professional and Technical Stop (8) Collect Entructional Salation (8) Collect Entructional Salation (9) Restated Fauptorn (10) Collect Professional Authorities (11) Tution (see PCC 2004-206 for others) (12) Professional Stoppins (13) Professional Stoppins (14) Professional Stoppins (14) Professional Stoppins (15) Professional Stoppins (16) Professional Stoppins (17) Tution (see PCC 2004-206 for others) (17) Professional Stoppins (18) Professional Stoppins (18) Professional Stoppins (19) Professional Stoppins (19) Professional Stoppins (19) Professional Stoppins (10) Professional Stoppins (10) Professional Stoppins (10) Professional Stoppins (10) Professional Stoppins (11) Technically Authorities (11) Technically Authorities (12) Technically Authorities (13) Technically Authorities (14) Collect Stoppins (15) Technically Authorities (15) Technically Authorities (16) Technically Authorities (17) Technically Authorities (17) Technically Authorities (18) Technically Authorities (18) Technically Authorities (19) Technically Authorities (19) Technically Authorities (19) Technically Authorities (19) Technically Authorities (10) Technically Authorities (10) Technically Authorities (10) Technically Authorities (10) Technically Authorities (11) Technically Authorities (12) Technically Authorities (13) Technically Authorities (14) Technically Authorities (15) Technically Authorities (16) Technically Authorities (17) Technically Authorities (18) Technically Authorities (19) Authorities (10) Technically Authorities (10) Technic												
2) Para-professionals (Aleen) 2000885 115 1510 1 2 2 1 2 1 1 1 1 1		0020875	112	1510	^	^	0	0	0	0	0.0%	
Column C												
4 Other Substitute Free Employees 0,0000000 10 15 10 1 1 1 1 1 1 1 1												
(a) Substituted Leaver Professional and Technical Svot Co. Description Professional and Technical Svot Co. Description Professional and Technical Svot Co. Description Professional Association (Co. Description Professional Association Professional Professional Association Professional Professional Association Professional Professional Association Professional Profession	(4) Other Substitute/Temp. Employees	0020905	120	1510		0		0	0	0		
Description						0	0	0		0	0.0%	
C. Parchase of Mantenano Services C. Parchase of Mantenano Services C. Parchase of Mantenano Services C. Parchased Services C. Other Purchased Property Services C. Other Purchased Property Services C. Other Purchased Services C. Other Purchased Services C. Other Purchased Services C. Part of Property Serv								0				
(1) Regains and Maintenance Services (2) Rentard Disciplinant (3) Regains and Maintenance Services (3) Rentard Disciplinant (4) Regains and Maintenance Services (4) Rentard Services (5) Rentard Services (6) Paul to Chem LEA (In-States) (7) Paul to Chem LEA (In-States) (8) Paul to Chem LEA (In-States) (9) Paul to Chem LEA (In-States) (1) Paul to Chem LEA (In-States) (2) Paul to Chem LEA (In-Sta		0020935	300	1510	0	0	0	0	0	0	0.0%	
(c) Remid of Equipment (c) (3) Other Phortased Proporty Services (c) (3) Other Phortased Proporty Services (c) Parts to Charles (c) Parts (c) Proporty Services (c) Parts to Charles (c) Parts (c) P		0020050	420	1510								
(a) Other Purchased Proporty Services (b) Park for Other LEA (In-State) (c) Park to Other LEA (In-State) (d) Park to Other LEA (In-State) (e) Park to Other LEA (In-State) (f) Park to Other LEA (In-State) (g) Other Purchased Services (g) Othe												
Color Purchased Services Color Office (Color Office (C						-						
(a) Park to Other LEA (In-State) (b) Park to Other LEA (In-State) (c) Park to Other LEA (In-State) (d) Park to Other LEA (In-State) (e) Park to Other LEA (In-State) (f) Park to Other LEA (In-State) (g) Control		00200.0	.00	.0.0	, ,		, , ,		, , ,		0.00	
(b) Paid to Diret LEA (Out-of-State) (c) Parel to Private Source In EAR (NS) (c) Parel to Private Source In EAR (NS) (d) Parel Exement Reimbursement (d) Timer Purchased Services (d) Timer Purchased Services (e) Instructional Supplies (e) Instructional Supplies (e) Instructional Supplies (d) Timer Purchased Services (d) Timer Purchased Services (e) Instructional Supplies (d) Timer Purchased Services (d) Timer Supplies (e) Instructional Supplies (e) Instructional Supplies (d) Timer Sup												
(c) Paid to Private Sources (d) Paid to ESAN DRIFT Than LEA (ins.) (d) Paid to ESAN DRIFT Than LEA (ins.) (d) Paid to ESAN DRIFT Than LEA (ins.) (d) 2010 5 5 4 1510 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(a) Paid to Other LEA (In-State)		561			0	0	0	0	0	0.0%	
(d) Fail to ESAS Other Than LEAS (InS.) 02/1015							0					
(2) Travel Expense Reimbursement (3) Ober Purchased Services (3) Cher Purchased Services (4) Cher Purchased Services (5) Ober 150 0 0 150 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
(3) Other Purchased Services e. Instructional Supplies (1) Technology-Related Supplies (2) Meterials and Supplies (3) Other Supplies (4) Other Supplies (4) Other Supplies (7) Technology-Related Hardware (8) Technology-Related Hardware (9) Technology-Related Hardware (1) Technology-Related Hardware (1) Technology-Related Hardware (2) Technology-Related Hardware (3) Technology-Related Hardware (4) Other Property (5) Technology-Related Hardware (6) Technology-Related Hardware (7) Technology-Related Hardware (8) Technology-Related Hardware (9) Technology-Related Hardware (1) Technology-Related Hardware (1) Technology-Related Hardware (1) Technology-Related Hardware (2) Technology-Related Hardware (3) Technology-Related Hardware (4) Other Property (5) Technology-Related Hardware (6) Technology-Related Hardware (7) Technology-Related Hardware (8) Technology-Related Hardware (9) Technology-Related Hardware (1) Technology-Related Hardware (1) Technology-Related Hardware (2) Technology-Related Hardware (3) Technology-Related Hardware (4) Other Property (5) Technology-Related Hardware (6) Technology-Related Hardware (7) Technology-Related Hardware (8) Technology-Related Hardware (9) Technology-Related Hardware (1) Technology-Related Hardware (2) Technology-Related Hardware (2) Technology-Related Hardware (2) Technology-Related Hardware (3) Technology-Related Hardware (4) Technology-Related Hardware (5) Unemployment Compensation (6) Under Technology-Related Hardware (7) Technology-Related Hardware (8) Technology-Related Hardware (9) Technology-Related Hardware (1) Technology-Related Hardware (1) Technology-Related Hardware (1) Technology-Related Hardware (2) Technology-Related Hardware (2) Technology-Related Hardware (2) Technology-Related Hardware (2) Technology-Related Hardware (3) Technology-Related Hardware (4) Technology-Related												
Instructional Supplies Commission Comm												
(1) Technology-Related Supplies 0021045 615 1510 0 0 0 0 0 0 0 0 0		0021030	300	1010	U	0	0	0	0	0	0.0%	
(2) Materials and Supplies (3) Textbooks/Vorkooks (4) Other Supplies (4) Other Supplies (5) Textbooks/Vorkooks (6) Other Supplies (7) Textbooks/Vorkooks (8) All Other Supplies (9) Textbooks/Vorkooks (9) Textbooks/Vorkooks (1) Textbooks/Vorkooks (2) Textbooks/Vorkooks (3) All Other Equipment (3) All Other Equipment (3) All Other Equipment (4) Other Equipment (5) Textbooks/Vorkooks (6) All Other Equipment (7) Textbooks/Vorkooks (8) All Other Equipment (9) Textbooks/Vorkooks (9) Textbooks/Vorkooks (1) Miscellaneous Expenditures (1) Miscellaneous Expenditures (1) Miscellaneous Expenditures (1) Other Polyber Benefits (1) Group Insurance (2) Fich All Other Equipment (1) Couple Benefits (1) Group Insurance (2) Fich All Other Equipment (3) Medicare Contribution to (1) Couple Benefits (1) Couple Benefits (2) Fich All Other Equipment (3) Medicare Contribution to (4) Other Retirement (b) Louisiana School Eng. Reterment (c) Other Retirement (b) Louisiana School Eng. Reterment (c) Other Retirement (d) Louisiana School Eng. Reterment (d) Louisiana School Eng. Reterment (d) Couple Reterment (e) Coup		0021045	615	1510	n	^	n	n	n	0	U U8	
(3) Textbooks/Morkbooks (4) Cher Supplies (7) Property/Equipment (8) Textbooks/Morkbooks (9) Cher Supplies (1) Textbooks/Morkbooks (1) Maccallaneous Superiditures (2) Other Maccallaneous Expenditures (2) Other Maccallaneous Expenditures (2) Other Maccallaneous Expenditures (3) All Cher Equipment (4) Cher Property (5) Cher Maccallaneous Expenditures (2) Other Maccallaneous Expenditures (2) Other Maccallaneous Expenditures (3) Maccallaneous Expenditures (4) Cher Property (5) Cher Maccallaneous Expenditures (6) Cher Maccallaneous Expenditures (7) Maccallaneous Expenditures (8) Maccallaneous Expenditures (8) Maccallaneous Expenditures (9) FICA (1) Medicare (1) Maccallaneous Expenditures (1) Maccallaneous Expenditures (2) ETCA (3) Medicare (4) Employer's Contribution to (6) Louisiana School Emp. Retrement (b) Louisiana School Emp. Retrement (c) Cher Returnent (d) Cher Returnent (d) Cher Returnent (d) Morkmen's Compensation (3) Six Leave Severance Pay (3) Manual Leave Severance Pay (4) Engloyer's Compilation to (5) Cher Returnent (6) University Cherces (7) Manual Leave Severance Pay (8) Six Leave Severance Pay (10) Other Engloyees (10) Other E												
(4) Other Supplies												
(1) Technology, Pelated Hardware (2) Technology, Software (3) All Other Equipment (3) All Other Equipm		0021075	600	1510	0	0	0	0	0	0	0.0%	
(2) Technology Software (3) All Other Equipment (2) 1 (4) Other Property (2) 2 (70) 1510 (2) (3) All Other Equipment (3) All Other Equipment (4) Other Property (3) (4) Other Property (3) (4) Other Property (4) Other (
(3) All Other Equipment (4) Other Property (9021110) 730 1510 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
(a) Other Property (b) Miscellaneous Expenditures (c) Other Miscellaneous Expenditures (d) Miscellaneous Expenditures (d) Other Miscellaneous Carellaneous Miscellaneous												
9. Miscellaneous Son-Public Expenditures (2) Other Miscellaneous Expenditures (2) Other Miscellaneous Expenditures (3) Miscellaneous Expenditures (4) Other Miscellaneous Expenditures (5) Other Miscellaneous Expenditures (5) Other Miscellaneous Expenditures (6) Other Miscellaneous Expenditures (7) Other Miscellaneous (7) Other Miscellane												
(1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures (10 145 800 1510 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.7	0021120	700	1510	U	0	0	U	0	0	0.0%	
(2) Other Miscellaneous Expenditures h. Employee Benefits (1) Group Insurance (2) FICA (3) Medicare (4) Employer's Contribution to (a) Louisiana Teachers Retirement (b) Louisiana Stoole Emp. Retirement (c) Other Retirement (c) Other Retirement (d) Workmen's Compensation (d) Workmen's Compensation (d) Workmen's Compensation (e) Workmen's Compensation (f) Health Benefits (retirees) (g) Annual Leave Severance Pay (g) Substitute Teachers (h) Compensation (h) Other Employee Benefits (h) Company Stoole Employee (h) Company		0021135	895	1510	0	0	0	0	0		0.08	
h. Émployee Benefits (1) Group Insurance (2) FICA (3) Medicare (4) Employer's Contribution to (a) Louisiana Teachers Retirement (b) Louisiana Teachers Retirement (c) Other Retirement (d) Louisiana Teachers Retirement (d) Louisiana Teachers Retirement (e) Other Retirement (f) Louisiana School Emp. Retirement (g) Other Retir												
(2) FICA (3) Medicare (0021170 220 1510 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										-		
(3) Medicare						0	0	0	0	0	0.0%	
(4) Employer's Contribution to (a) Louisiana Teachers Refirement (b) Louisiana School Emp. Retirement (c) Other Re												
(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (c) Other Retirement (d) Other Retirement (e) Other Retirement (e) Other Retirement (f) Demployment Compensation (g) Unemployment Compensation (g) Workman's Compensation (g		0021180	225	1510	0	0	0	0	0	0	0.0%	
(b) Louisiana School Emp. Retirement (c) Other Retirement (c) Other Retirement (d) Other State (d) Other State (d) Other State (d) Other State (d) Other Isolatical Science (d) Repairs and Technical Science (d) Other Isolatical Science (d) Repairs and Maintenance Sciences (d) Other Isolatical Science (d) Other		0004405	004	4540								
(c) Other Retirement (5) Unemployment Compensation (6) Workmen's Compensation (7) Health Benefits (retirees) (7) Health Benefits (retirees) (8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (9) Annual Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits (10) Other Employee Benefits (11) Captain State (12) Captain State (13) Captain Sta		0021195										
(5) Ühemployment Compensation (6) Workmen's Compensation (7) Health Benefits (retirees) (8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits (10) Other Employee Benefits (11) Other Employee Benefits (11) Other Employee Benefits (12) Para-professionals (Aides) (13) Substitute Teachers (2) Para-professionals (Aides) (3) Substitute Teachers (0021315 123 1520 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			233									
(ii) Workmen's Compensation (7) Health Benefits (retirees) (0021235 280 1510 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
(7) Health Benefits (retirees) (8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits (10) Other Employee Benefits (11) Teachers (11) Teachers (12) Para-professionals (Aides) (3) Substitute Teachers (4) Other Substitute Teachers (5) Other Instructional Salaries (6) Sabbatical Leave (10) Sabadical Leave (10) Other Instructional Salaries (11) Teachers (12) Para-professional and Technical Svc (13) Substitute Teachers (14) Teachers (15) Other Instructional Salaries (16) Sabbatical Leave (17) Teachers (18) Teachers (19) Teachers (19) Teachers (19) Teachers (10) Teachers (11) Teachers (12) Para-professionals (Aides) (13) Substitute Teachers (14) Teachers (15) Teachers (16) Teachers (17) Teachers (18) Teachers (18) Teachers (19) Teachers (19) Teachers (10) Teachers (11) Teachers (12) Teachers (12) Teachers (13) Teachers (14) Teachers (15) Teachers (16) Teachers (17) Teachers (18) Teachers (18) Teachers (19) Teachers (19) Teachers (10) Teachers (10) Teachers (10) Teachers (10) Teachers (10) Teachers (10) Teachers (11) Teachers (12) Teachers (12) Teachers (13) Teachers (14) Teachers (15) Teachers (15) Teachers (16) Teachers (17) Teachers (18) Teachers (18) Teachers (19) Teachers (19) Teachers (19) Teachers (19) Teachers (19) Teachers (10) Teache												
(8) Sick Leave Severance Pay (9) Annual Leave Severance Pay (10) Other Employee Benefits (10) Other Employee Benefits (10) Other Employee Benefits (10) Other Employee Benefits (11) Teachers (11) Teachers (12) Para-professionals (Aides) (2) Para-professionals (Aides) (3) Substitute Teachers (12) Teachers (13) Substitute Teachers (14) Other Substitute Temp. Employees (15) Other Instructional Salaries (15) Other Instructional Salaries (16) Sabbatical Leave (17) Repairs and Maintenance Services (18) Repairs and Maintenance Services (19) Rental of Equipment (19) Other Substitute Temp. Employees (19) Rental of Equipment (19) Other Substitute Temp. Employees (19) Other Instructional Salaries (19) Other Substitute Temp. Employees (19) Other Instructional Salaries (19) Other Substitute Temp. Employees (19) Other Substitute Temp	(7) Health Benefits (retirees)			1510	0							
(10) Other Employee Benefits												
28 English Language Acquisition Gp - Title III (1520) a. Salaries (1) Teachers (2) Para-professionals (Aides) (3) Substitute Teachers (4) Other Substitute/Temp. Employees (5) Other Instructional Salaries (6) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources (1) Page Acquisition Gp - Title III (1520) 002135												
a. Salaries (1) Teachers (2) Para-professionals (Aides) (3) Substitute Teachers (4) Other Substitute/Temp. Employees (5) Other Instructional Salaries (6) Sabbatical Leave (8) Sabbatical Leave (9) Purchased Professional and Technical Svc (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services (4) Other Purchased Professional and Technical Svc (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (In-State) (c) Paid to Private Sources (d) Paid to Private Sources (e) Paid to Private Sources (or Paid to			290	1510	0	0	0	0	0	0	0.0%	
(1) Teachers		,										
(2) Para-professionals (Aides) (3) Substitute Teachers (4) Other Substitute/Temp. Employees (5) Other Instructional Salaries (6) Sabbatical Leave (7) Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (In-State) (c) Paid to Private Sources (d) Paid to Other LEA (Un-of-State) (e) Paid to Private Sources (1) Paid to Other LEA (Un-of-State) (e) Paid to Private Sources (1) Paid to Other LEA (Un-of-State) (2) Paid to Private Sources (3) Substitute Teachers (0021375 (12) 1520 (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0021295	112	1520	^	^	^		^		0.0%	
(3) Substitute Teachers (4) Other Substitute/Temp. Employees (5) Other Instructional Salaries (6) Sabbatical Leave (6) Sabbatical Leave (7) Expressional and Technical Svc (8) Purchased Professional and Technical Svc (8) Purchased Professional and Technical Svc (9) Repairs and Maintenance Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services (4) Other Purchased Professional and Technical Svc (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources (d) O021430 (d) Other Purchased Services (e) Paid to Other LEA (Out-of-State) (o) Paid to Private Sources (o) O21430 (o) O21430 (o) Other Purchased Services (o) O21430 (o)												0.0%
(4) Other Substitute/Temp. Employees (5) Other Instructional Salaries (6) Sabbatical Leave (7) Other Purchased Professional and Technical Svc (8) Purchased Professional and Technical Svc (8) Purchased Professional and Technical Svc (9) Purchased Professional and Technical Svc (1) Repairs and Maintenance Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources (d) Paid t		0021315	123	1520	0	0				l		
(6) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources (d) Paid to Private Sources (e) Paid to Private Sources (o) Paid to Private Sources (o) 21345 (o) 1520 (o) 0 ((4) Other Substitute/Temp. Employees	0021325	120	1520		0			0	0		
b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Private Sources (c) Purchased Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (Out-of-State) (b) Paid to Private Sources (1) Paid to Private Sources (1) Paid to Private Sources (2) Rental of Equipment (3) Other Purchased Property Services (1) Tuition (see KPC 0020430 for others) (2) Rental of Equipment (3) Other Purchased Property Services (1) Tuition (see KPC 0020430 for others) (2) Rental of Equipment (3) Other Purchased Property Services (1) Tuition (see KPC 0020430 for others) (2) Rental of Equipment (3) Other Purchased Property Services (1) Tuition (see KPC 0020430 for others) (2) Rental of Equipment (3) Other Purchased Property Services (1) Tuition (see KPC 0020430 for others) (2) Rental of Equipment (3) Other Purchased Property Services (1) Tuition (see KPC 0020430 for others) (2) Rental of Equipment (3) Other Purchased Property Services (1) Tuition (see KPC 0020430 for others) (2) Rental of Equipment (3) Other Purchased Property Services (1) Tuition (see KPC 0020430 for others) (2) Rental of Equipment (3) Other Purchased Property Services (1) Tuition (see KPC 0020430 for others) (2) Rental of Equipment (3) Other Purchased Property Services (4) Other Purchased Property Services (1) Tuition (see KPC 0020430 for others) (2) Other Purchased Property Services (3) Other Purchased Property Services (4) Other Purchased Property Services (5) Other Purchased Property Services (6) Purchased Property Services (7) Other Purchased Property Services (8) Other Purchased Property Services (9) Other Purchased Property Services (9) Other Purchased Property Services (9) Other Purchased Property Services (1) Other Purchased Property												
C. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services (4) Other Purchased Services (5) Tuition (see KPC 0020430 for others) (6) Paid to Other LEA (In-State) (6) Paid to Private Sources (7) Purchased Services (8) Paid to Other LEA (Out-of-State) (9) Paid to Private Sources (1) Tuiton (see KPC 0020430 for others) (1) Paid to Other LEA (Out-of-State) (1) Paid to Private Sources (1) Paid to Private Sources (2) Paid to Private Sources (3) Other Purchased Property Services (4) O021470 (5) Paid to Other LEA (Out-of-State) (6) Paid to Private Sources (7) Paid to Private Sources (8) Paid to Private Sources (9) Paid to Private S								-				
(1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services (4) Other Purchased Services (5) Tuition (see KPC 0020430 for others) (6) Paid to Other LEA (In-State) (6) Paid to Private Sources (7) Tuition (see KPC 0020430 for others) (8) Paid to Other LEA (Out-of-State) (9) Paid to Private Sources (1) Tuition (see KPC 0020430 for others) (1) Paid to Other LEA (Out-of-State) (1) Paid to Private Sources (2) Rental of Equipment (1) Q021370 (1) 430 (1) 520 (1) 0 (1)		0021355	300	1520	0	0	0	0	0	0	0.0%	
(2) Rental of Equipment (3) Other Purchased Property Services (3) Other Purchased Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources (0.21380 442 1520 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0004070	400	4500								
(3) Other Purchased Property Services d. Other Purchased Services (1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Private Sources (c) Paid to Private Sources (3) Other Purchased Property Services 0021390 400 1520 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
d. Other Purchased Services (1) Tuition (see KPC 0020/30 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources 0021430 563 1520 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
(1) Tuition (see KPC 0020430 for others) (a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources 0021430 563 1520 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		002 1030	+00	1320	U	U	0	U	0	U	0.0%	
(a) Paid to Other LEA (In-State) (b) Paid to Other LEA (Out-of-State) (c) Paid to Private Sources (20 21430 563 1520 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
(b) Paid to Other LEA (Out-of-State) 0021420 562 1520 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0021410	561	1520	0	0	0	0	0	0	0.0%	
(c) Paid to Private Sources 0021430 563 1520 0 0 0 0 0 0 0 0 0.0%	(b) Paid to Other LEA (Out-of-State)	0021420	562	1520	0							
(d) Paid to ESAs Other Than LEAs (In-\$ 0021435 564 1520 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(c) Paid to Private Sources	0021430	563	1520	0							
1-7:	(d) Paid to ESAs Other Than LEAs (In-	0021435	564	1520	0	0	0	0	0	0	0.0%	

I	(2) Travel Expense Reimbursement	0021440	582	1520	1 0 I	۱ ،	I	ا م ا	II 0	I 0	0.0%	1	
	(3) Other Purchased Services	0021450	500	1520		0	0	0	0	0	0.0%		
e.	Instructional Supplies							_					
	(1) Technology-Related Supplies	0021465	615	1520	0	0	0	0	0	0	0.0%		
	(2) Materials and Supplies	0021475	610	1520	0	0	0	0	0	0	0.0%		
	(3) Textbooks/Workbooks	0021485	642	1520		0	0	0	0	0	0.0%		
	(4) Other Supplies	0021495	600	1520	0	0	0	0	0	0	0.0%		
f.	Property/Equipment												
	(1) Technology-Related Hardware	0021510	734	1520		0	0	0	0	0	0.0%		
	(2) Technology Software	0021520	735	1520	0	0	0	0	0		0.0%		
	(3) All Other Equipment	0021530	730	1520		0	0	0	0		0.0%		
	(4) Other Property	0021540	700	1520	0	0	0	0	0	0	0.0%		
g.	Miscellaneous			4500									
	(1) Miscellaneous Non-Public Expenditures		895	1520		0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0021565	800	1520	0	0	0	0	0	0	0.0%		
h.	Employee Benefits	0021580	210	1520			-						
	(1) Group Insurance (2) FICA	0021580				5,689	0	0	0	5,689	0.1%	0.0%	
	(3) Medicare	0021590	220 225	1520 1520		6,091	0	0	0	6,091	0.1%	0.0%	
		0021600	225	1520	0	1,448	0	Ü	0	1,448	0.0%	0.0%	
	(4) Employer's Contribution to (a) Louisiana Teachers Retirement	0021615	231	1520	0	^	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0021615	233	1520		0	0	0	0		0.0%		
	(c) Other Retirement	0021023	239	1520		2,713	0	0	0		0.0%	0.0%	
	(5) Unemployment Compensation	0021645	250	1520		0	0	0	0	0	0.0%	0.00	
	(6) Workmen's Compensation	0021655	260	1520		0	0	0	0		0.0%		
	(7) Health Benefits (retirees)	0021665	270	1520		0	0	0	0		0.0%		
	(8) Sick Leave Severance Pay	0021675	281	1520	0	0	0	0	0		0.0%		
	(9) Annual Leave Severance Pay	0021685	282	1520	0	0	0	0	0	0	0.0%		
	(10) Other Employee Benefits	0021695	290	1520	0	0	0	0	0	0	0.0%		
	-Kindergarten Programs (1530)												
	g., Headstart, Early Childhood, etc.)												
a.	Salaries												
	(1) Teachers	0021720	112	1530		0	0	0	0	0	0.0%		
	(2) Para-professionals (Aides)	0021730	115	1530		0	0	0	0	0	0.0%		
	(3) Substitute Teachers	0021740	123	1530		0	0	0	0		0.0%		
	(4) Other Substitute/Temp. Employees	0021750	120	1530		0	0	0	0		0.0%		
	(5) Other Instructional Salaries (6) Sabbatical Leave	0021760 0021770	100 140	1530 1530		0	0	0	0	0	0.0%		
b.	Purchased Professional and Technical Svo		300	1530		0	0	0	0	0	0.0%		
C.	Purchased Property Services	0021700	300	1330	U	U	U	U	U	0	0.08		
٥.	(1) Repairs and Maintenance Services	0021795	430	1530	0	0	0	0	0	0	0.0%		
	(2) Rental of Equipment	0021805	442	1530		0	0	0	0		0.0%		
	(3) Other Purchased Property Services	0021815	400	1530		0	0	0	0		0.0%		
d.	Other Purchased Services												
	(1) Tuition (see KPC 0020430 for others)												
	(a) Paid to Other LEA (In-State)	0021835	561	1530		0	0	0	0	0	0.0%		
	(b) Paid to Other LEA (Out-of-State)	0021845	562	1530		0	0	0	0	0	0.0%		
	(c) Paid to Private Sources	0021855	563	1530		0	0	0	0	0	0.0%		
	(d) Paid to ESAs Other Than LEAs (In-S	0021860	564	1530		0	0	0	0	0	0.0%		
	(2) Travel Expense Reimbursement	0021865	582	1530		0	0	0	0	0	0.0%		
	(3) Other Purchased Services	0021875	500	1530	0	0	0	0	0	0	0.0%		
e.	Instructional Supplies (1) Technology-Related Supplies	0021890	615	1530	0	0	0	0	0	0	0.0%		
	(1) Technology-Related Supplies (2) Materials and Supplies	0021890	610	1530		0	0	0	0	0	0.0%		
	(3) Textbooks/Workbooks	0021900	642	1530		0	0	0	0	0	0.0%		
	(4) Other Supplies	0021910	600	1530		0	0	0	0	0	0.0%		
f.	Property/Equipment			J0	Ü	U	Ü	Ü			3.00		
	(1) Technology-Related Hardware	0021935	734	1530	0	0	0	0	0	0	0.0%		
	(2) Technology Software	0021945	735	1530	0	0	0	0	0		0.0%		
	(3) All Other Equipment	0021955	730	1530	0	0	0	0	0		0.0%		
	(4) Other Property	0021965	700	1530	0	0	0	0	0	0	0.0%		
g.	Miscellaneous												
	(1) Miscellaneous Non-Public Expenditures	0021980	895	1530		0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0021990	800	1530	0	0	0	0	0	0	0.0%		
h.	Employee Benefits	000005	040	4500									
	(1) Group Insurance	0022005	210	1530	0	0	0	0	0		0.0%		
	(2) FICA	0022015 0022025	220 225	1530 1530		0	0	0	0		0.0%		
	(3) Medicare (4) Employer's Contribution to	0022025	225	1530	0	0	0	0	0	0	0.0%		
	(a) Louisiana Teachers Retirement	0022040	231	1530	0	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0022040	233	1530		0	0	0	0	0	0.0%		
II .	(5) Louisiana Gondon Linp. Netheritetti	0022000	200	1000	U	U	U	U	U U	<u> </u>	0.0%		<u> </u>

	(c) Other Retirement	0022060	239	1530	0	0	0	0	0	0	0.0%		
	(5) Unemployment Compensation	0022070	250	1530		0	0	0	0	0	0.0%		
	(6) Workmen's Compensation	0022080	260	1530		0	0	0	0	0	0.0%		
	(7) Health Benefits (retirees)	0022090	270	1530	0	0	0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0022100	281	1530		0	0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0022110	282	1530	0	0	0	0	0	0	0.0%		
	(10) Other Employee Benefits	0022120	290	1530	0	0	0	0	0	0	0.0%		
	r Special Programs (1590)												
	Salaries												
	(1) Teachers	0022140	112	1590	0	0	0	0	0	0	0.0%		
	(2) Para-professionals (Aides)	0022140	115	1590			0						
	(3) Substitute Teachers	0022130	123	1590		0		0	0	0	0.0%		
	(3) Substitute reactiers	0022160				0	0	0	0	0	0.0%		
	(4) Other Substitute/Temp. Employees	0022170	120	1590	0	0	0	0	0	0	0.0%		
	(5) Other Instructional Salaries	0022180	100	1590		0	0	0	0	0	0.0%		
	(6) Sabbatical Leave	0022190	140	1590		0	0	0	0	0	0.0%		
	Purchased Professional and Technical Svc	0022200	300	1590	0	0	0	0	0	0	0.0%		
	Purchased Property Services												
	(1) Repairs and Maintenance Services	0022215	430	1590		0	0	0	0	0	0.0%		
	(2) Rental of Equipment	0022225	442	1590		0	0	0	0	0	0.0%		
	(3) Other Purchased Property Services	0022235	400	1590	0	0	0	0	0	0	0.0%		
d.	Other Purchased Services												
	(1) Tuition (see KPC 0020430 for others)												
	(a) Paid to Other LEA (In-State)	0022255	561	1590	0	0	0	0	0	0	0.0%		
	(b) Paid to Other LEA (Out-of-State)	0022265	562	1590		0	n	0	0	n	0.0%		
	(c) Paid to Private Sources	0022275	563	1590		0	0	0	0	0	0.0%		
	(d) Paid to ESAs Other Than LEAs (In-S	0022280	564	1590		0	0	0	0	0	0.0%		
	(2) Travel Expense Reimbursement	0022285	582	1590		0	0	0	0	0	0.0%		
	(3) Other Purchased Services	0022295	500	1590		0	0		0	0	0.0%		
	Instructional Supplies	0022293	300	1000	U	U	U	U	U	U	0.05		
	(1) Technology-Related Supplies	0022310	615	1590									
		0022310	610			0	0	0	0	0	0.0%		
	(2) Materials and Supplies			1590		0	0	0	0	0	0.0%		
	(3) Textbooks/Workbooks	0022330	642	1590		0	0	0	0	0	0.0%		
	(4) Other Supplies	0022340	600	1590	0	0	0	0	0	0	0.0%		
	Property/Equipment												
	(1) Technology-Related Hardware	0022355	734	1590		0	0	0	0	0	0.0%		
	(2) Technology Software	0022365	735	1590		0	0	0	0	0	0.0%		
	(3) All Other Equipment	0022375	730	1590		0	0	0	0	0	0.0%		
	(4) Other Property	0022385	700	1590	0	0	0	0	0	0	0.0%		
g.	Miscellaneous												
•	(1) Miscellaneous Non-Public Expenditures	0022400	895	1590	0	0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0022410	800	1590	0	0	0	0	0	0	0.0%		
h.	Employee Benefits												
	(1) Group Insurance	0022425	210	1590	0	0	0	0	0	0	0.0%		
	(2) FICA	0022435	220	1590		0	0	0	0	0	0.0%		
	(3) Medicare	0022445	225	1590		0	0	0	0	0	0.0%		
	(4) Employer's Contribution to	0022443	223	1000	U	U	0	0	0		0.05		
	(a) Louisiana Teachers Retirement	0022460	231	1590	_	0	0	_			0.00		
	(b) Louisiana School Emp. Retirement	0022460	233	1590	0	0	0	0	0	0	0.0%		
	(c) Other Retirement	0022470	233	1590	0		0	0	0	0	0.0%		
			250	1590		0	0	0	0	0	0.0%		
	(5) Unemployment Compensation	0022490				0	0	0	0	0	0.0%		
	(6) Workmen's Compensation	0022500	260	1590		0	0		0	0	0.0%		
	(7) Health Benefits (retirees)	0022510	270	1590		0	0		0	0	0.0%		
	(8) Sick Leave Severance Pay	0022520	281	1590		0	0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0022530	282	1590		0	0	0	0	0	0.0%		
	(10) Other Employee Benefits	0022540	290	1590		0	0		0	0	0.0%		
OTAL E.	. Special Program Expenditures	0022600			0	114,995	0	0	0	114,995	1.0%	0.0%	
dult/Con 1 Salari	ntinuing Education Programs (1600)												
	Teachers	0022620	112	1600	0	0	^	0	0	0	0.0%		
	Para-professionals (Aides)	0022630	115	1600		0	0	0	0	0	0.0%		
	Substitute Teachers	0022640	123	1600									
						0	0	0	0	0	0.0%		
	Other Substitute/Temp. Employees	0022650	120	1600		0	0	0	0	0	0.0%		
	Other Instructional Salaries	0022660	100	1600		0	0	0	0	0	0.0%		
	Sabbatical Leave	0022670	140	1600		0	0	0	0	0	0.0%		
~~ =	hased Professional and Technical Svcs	0022680	300	1600	0	0	0	0	0	0	0.0%		
33 Purch	hased Property Services							0			0.0%		
33 Purch a.	Repairs and Maintenance Services	0022695	430	1600		0	0	0	0	U	0.06		
33 Purch a. b.	Repairs and Maintenance Services Rental of Equipment	0022705	442	1600	0	0	0	0	0	0	0.0%		
33 Purch a. b. c.	Repairs and Maintenance Services				0		0 0			0			

Tables (see PKP 0.0026-00 knowleys) (1) Part of the First PA (p. False) (1) Part of the First PA (p. False) (1) Part of Phrose Source (1) Part of Ph													
(1) Flord to Charle L.R. (In-State) (2) Part of Drift L.R. (In-State) (3) Part of Drift L.R. (In-State) (4) Flord to ESA (Drift Tall LEA (In-State) (4) Flord to ESA (Drift Tall LEA (In-State) (4) Flord to ESA (Drift Tall LEA (In-State) (5) Part of Estate (Drift Tall LEA (In-State) (6) Part of Estate (Drift Tall LEA (In-State) (7) Part of Estate (In-State) (7) Part of Esta	a. Tuition (see KPC 0020430 for others)												
		0022735	561	1600	0	0	0	0	0	0	0.0%		
Commonwealth Comm													
(ii) Field to ESAs OPEN That LEAG (It-State) 0022780 681 7600 7 1 2 2 2 4 5 5 5 5 5 5 5 5 5													
Description										-			
Comp. Purchased Services Solventulantic Supples Solventulantic Suppl													
St. Particocond Supples Company - Continue Co													
a. Technology-Related Supplies Discovery-Related Supplies		0022113	300	1000	U	U	U	U	U	U	0.0%		
D. Materiate and Supplies D022800 100 100 1 2 2 2 3 5 5 5 5 5 5 5 5 5		0000700	C45	4000									
a. Textbooks/Ventbooks d. Cheer Supples 00220 500 1600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0													
Comparison Com													
38 Properties provided that survivaries 100,000 10 10 10 10 10 10													
Technology Sollware 002285 734 1000 0 0 0 0 0 0 0 0		0022820	600	1600	0	0	0	0	0	0	0.0%		
D. Technoory Software C. Al Cher Equirment D. Cher Miscellamencus Non-Philic Expenditures D. Cher Miscellamencus Non-Ph													
C. Al Other Equipment 0022865 730 1000 0 0 0 0 0 0 0 0						0	0	0	0	0	0.0%		
d. Other Property 37 Miscellance and Non-Public Expenditures b. Other Miscellance Despenditures b. Other Miscellance Expenditures c. Cough bearrance d. Cough bearran						0	0	0	0	0	0.0%		
d. Oher Property 3 Miscolanosco Non-Hubit Expenditures b. Other Macellamenus Expenditures c. Direct Macellamenus Expenditures c. Direct Macellamenus Expenditures c. Concept Insurance c. Concept Insurance c. Modicare c. Mod	c. All Other Equipment	0022855	730	1600	0	0	0	0	0	0	0.0%		
37 Miscolamous Non-Public Expenditures 002280 886 1600 c c c c c c c c c c c c c c c c c c		0022865	700	1600									
a. Miscollaneous Non-Public Exponditures D. Other Miscollaneous Exportalizes D. D. Purchased Property Services D. Purchased Property Services D. D													
D. Other Miscellaneous Expenditures 0022950 500 1600 0 0 0 0 0 0 0 0 0		0022880	895	1600	0	0	0	0	0	0	0.0%		
38 Employee Benefits a. Group Insurance													
a. Group Insurance b. PiCA and b. PiCA and c. Michael c		5522050	300	1000			J	0			0.05		
b. FICA C. Medicare C. Medica		0022005	210	1600			_	_	_	_			
C. Medicare d. Employee's Contribution to Congress of the Congress of Congress		0022903	220	1600									
d. Employer's Contribution to (1) Lossiana Techner Retirement (2) Lossiana Schrole Employees Retirement (3) Supervisors (4) Other Attendance-Social Work Services (2110) (3) Substitution Statistics (4) Other Attendance-Social Work Saintees (5) Substitution Lossiana Schrole Saintees (5) Substitution Lossiana Schrole Saintees (6) Substitution Lossiana Saintees (6) Substitution Lossiana Saintees (6) Substitution Lossiana Saintees (6) Substitution Lossiana (7) Supervisors (7) Supervisors (8) Substitution Lossiana (9) Cherr Purchassed Property Services (10) Cherr Purchassed Property Services (10) Cherr Purchassed Property Services (10) Cherr Purchassed Property Services (11) Tavel Expensed Reminusement (12) Cherr Purchassed Services (13) Authority Expensed Reminusement (14) Cherr Purchassed Services (15) Authority Saintees (16) Substitution Cherry Services (17) Tavel Expensed Reminusement (18) Cherry Services (19) Authority Saintees (19) Cherry Services (10) Che		0022913											
(1) Louisians Teachers Retirement (2) Louisians School Employees Retirement (2) Louisians School Employees Retirement (2) Louisians School Employees Retirement (2) Company (2		0022925	ZZ5	1600	0	0	0	0	0	0	0.0%		
(2) Louisiana School Employees Retirement 0022950 233 1600 2 0 0 0 0 0 0 0 0		0000010	00.	400-									
(3) Other Retirement			231										
e. Unemployment Compensation							0						
Morkmen's Compensation 0022980 256 1600 0 0 0 0 0 0 0 0 0						0	0	0	0	0	0.0%		
F. Workmen's Compensation 0022980 260 1600 0 0 0 0 0 0 0 0 0						0	0	0	0	0	0.0%		
g. Health Benefits (retirees) h. Sick Leave Severance Pay 0023010 281 1600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	f. Workmen's Compensation	0022980	260	1600	0	0	0	0	0	0	0.0%		
F. Sick Leave Severance Pay 002300 281 1600 0 0 0 0 0 0 0 0 0	g. Health Benefits (retirees)	0022990	270	1600					0	0			
Annual Leave Severance Pay 0023010 282 1600 0 0 0 0 0 0 0 0 0		0023000	281	1600					0	0			
Other Employee Benefits			282										
Note: Section G and Sub-Paras 33-46 Are Reserved For Community College Program Data (Pre-1999 Reports)													
Note: Section G and Sub-Paras 39-46 Are Reserved For Community College Program Data (Pre-1999 Reports) TOTAL I.A-G. INSTRUCTION EXPENDITURES 0024190 0 4,342,928 0 0 0 4,342,928 38.8%						0			0	0	0.0%		
Committy College Program Data (Pre-1999 Reports)							_		_		,-		
IL SUPPORT SERVICES PROGRAMS A Pupil Support Services A7 Attendance and Social Work Services (2110) a. Salaries (1) Supervisors (2) Social Workers (2) Social Workers (2) Social Workers (3) Cierical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave (5) Sabbatical Leave (6) Sabbatical Leave (7) Sabbatical Leave (8) Sabbatical Leave (1) Sabbatical Leave													
Support Services PROGRAMS A. Pupil Support Services C110 a. Salaries C1 Support Services C2 C2 C2 C3 C3 C3 C4 C4 C4 C4 C4													
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A Publi Support Services 47 Attendance and Social Work Services (2110) a. Salaries (1) Supervisors (2) Social Workers (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabatical Leave (6) Subbatical Leave (7) Purchased Professional and Technical Svc. (8) Purchased Professional and Technical Svc. (9) Repairs and Maintenance Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services (1) Travel Expense Relimbursement (2) Other Purchased Services (1) Travel Expense Relimbursement (2) Other Purchased Services (1) Travel Expense Relimbursement (2) Other Purchased Services (3) Other Services (1) Travel Expense Relimbursement (2) Other Purchased Services (3) Other Services (1) Travel Expense Relimbursement (2) Other Purchased Services (3) Other Services (4) Other Purchased Services (5) Supplies (1) Technology-Related Supplies (2) Materials and Supplies (2) Materials and Supplies (2) Materials and Supplies (2) Technology-Related Hardware (2) Technology-Software (2) Other Miscellaneous (3) Other Property (4) Other Droperty (4) Other Property (5) Occupant (4) Other Property (5) Occupant (5) Occupant (6) Other Droperty (7) Occupant (7) Technology-Related Hardware (8) Occupant (9) Occupant (1) Technology-Related Hardware (1) Technology-Related Hardware (2) Technology-Software (2) Other Miscellaneous (3) Other Supplies (4) Other Property (4) Other Property (5) Occupant (6) Other Miscellaneous (7) Occupant (8) Occupant (8) Occupant (9) Occupant (9) Occupant (1) Miscellaneous (1) Miscellaneous (1) Miscellaneous (1) Miscellaneous (1) Other Miscellaneous (2) Other Miscellaneous (3) Occupant (4) Other Spenditures (2) Other Miscellaneous (4) Other Miscellaneous (5) Occupant (6) Occupant (7) Occupant (7) Occupant (8)	Community College Program Data (Pre-1999 Repo	orts)			0	4,342,928	0	0	0	4,342,928	38.8%		
47 Attendance and Social Work Services (2110) a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave (6) Sabbatical Leave (7) Purchased Professional and Technical Sve (8) Purchased Professional and Technical Sve (7) Purchased Professional and Technical Sve (8) Purchased Professional and Technical Sve (8) Purchased Professional and Technical Sve (9) Purchased Professional and Technical Sve (100, 2110) Purchased Professional Annual Purchased Professional Purchased Professional Annual Purchased Professional Annual Purchased Professional Purchased Purchased Professional Purchased Professional P	Community College Program Data (Pre-1999 Reportorial I. A-G. INSTRUCTION EXPENDITURES	orts)			0	4,342,928	0	0	0	4,342,928	38.8%		
a. Salaries (1) Supervisors (2) Social Workers (2) Social Workers (3) Clerical Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave (6) Sabbatical Leave (7) Repairs and Maintenance Services (9) Repairs and Maintenance Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services (1) Travel Expense Reimbursement (2) Other Purchased Services (2) Other Purchased Services (3) Other Purchased Services (1) Travel Expense Reimbursement (2) Other Purchased Services (3) Other Surchased Services (1) Technology-Related Supplies (2) Alterials and Supplies (3) Other Supplies (1) Technology-Related Hardware (2) Other Supplies (3) Other Supplies (1) Technology-Related Hardware (2) Technology-Related Hardware (3) Other Supplies (1) Technology-Related Hardware (2) Technology-Related Hardware (3) All Other Equipment (4) Other Purchased (5) Sabbatical Leave (6) Sabbatical Leave (7) Other Purchased Services (8) Sabbatical Leave (8) Sabbatical Leave (8) Sabbatical Leave (8) Sabbatical Leave (9) Other Purchased Property Services (9) Other Purchased Property Services (1) Technology-Related Services (1) Technology-Related Supplies (1) Technology-Related Supplies (2) Services (3) Other Supplies (3) Other Supplies (4) Other Supplies (5) Sabbatical Leave (7) Services (8) Other Supplies (8) Other Supplies (9) Other Supplies (1) Technology-Related Hardware (2) Technology Software (3) All Other Equipment (4) Other Property (6) Other Miscellaneous Expenditures (8) Other Miscellaneous Expenditures (8) Other Miscellaneous Expenditures (9) Other Miscellaneous Expenditures (1) Other Miscellaneous Expenditures (1) Other Miscellaneous Expenditures (2) Other Miscellaneous Expenditures (1) Other Miscellaneous Expenditures (2) Other Miscellaneous Expenditures (2) Other Miscellaneous Expenditures (3) Other Supplies (4) Other Miscellaneous Expenditures (5) Other Miscellaneous Expenditures (6) Other Miscellaneous Expenditures (7) Other Miscellaneous Expenditures (8) Other Miscellaneous	Community College Program Data (Pre-1999 Reportoral I. A-G. INSTRUCTION EXPENDITURES I. SUPPORT SERVICES PROGRAMS	orts)			0	4,342,928	0	0	0	4,342,928	38.8%		
(1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabatical Leave (5) Sabatical Leave (7) Control (1) Cont	Community College Program Data (Pre-1999 Reportorial I. A-G. INSTRUCTION EXPENDITURES I. SUPPORT SERVICES PROGRAMS A. Pupil Support Services	orts)			0	4,342,928	0	0	0	4,342,928	38.8%		
(2) Social Workers (3) Clerical Spectralial (4) Other Attendance/Social Work Salaries (5) Sabbattical Leave (5) Sabbattical Leave (6) Sabbattical Leave (7) Purchased Professional and Technical Svc (8) Purchased Property Services (9) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services (1) Travel Expense Relimbursement (2) Other Purchased Services (1) Travel Expense Relimbursement (2) Other Purchased Services (2) Alarinas and Supplies (3) Other Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Other Supplies (1) Technology-Related Hardware (2) Technology-Related Hardware (3) All Other Equipment (1) Technology-Related Hardware (2) Technology-Related Hardware (3) All Other Equipment (4) Other Property (4) Other Property (5) Sabbattical Eave (7) Sabbattical Eave (7) Sabbattical Eave (8) Sabbattical Eave (9) Sabbattical Eave (9) Sabbattical Eave (1) Technology-Related Supplies (1) Technology-Related Hardware (1) Technology-Related Hardware (2) Technology-Related Hardware (3) All Other Equipment (4) Other Property (6) Sabbattical Eave (7) Sabbattical Eave (8) Sabbattic	Community College Program Data (Pre-1999 Report Total I. A-G. INSTRUCTION EXPENDITURES I. SUPPORT SERVICES PROGRAMS A. Pupil Support Services 47 Attendance and Social Work Services (2110)	orts)			0	4,342,928	0	0	0	4,342,928	38.8%		
(3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave (6) Other Attendance/Social Work Salaries (5) Sabbatical Leave (7) Other Attendance/Social Work Salaries (8) Sabbatical Leave (8) Purchased Professional and Technical Svc (9) Purchased Professional and Technical Svc (1) Repairs and Maintenance Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services (1) Travel Expense Reimbursement (2) Other Purchased Services (1) Travel Expense Reimbursement (2) Other Purchased Services (1) Travel Expense Reimbursement (2) Other Purchased Supplies (1) Technology-Related Supplies (1) Technology-Related Supplies (1) Technology-Related Hardware (2) Classification of the Supplies (1) Technology-Related Hardware (2) Classification of the Supplies (1) Technology-Related Hardware (2) Technology-Related Hardware (2) Technology-Related Hardware (2) Technology-Related Hardware (3) All Other Equipment (4) Other Purchased Supplies (5) Sabbatical Leave (7) Technology-Related Hardware (8) All Other Equipment (9) All Other Equipment (1) Technology-Related Hardware (2) Technology-Related Hardware (3) All Other Equipment (4) Other Purchased Supplies (5) All Other Equipment (7) Technology-Related Hardware (8) All Other Equipment (9) All Other Equipment (10) Classification of the Supplies (11) Technology-Related Hardware (12) Technology-Related Hardware (13) All Other Equipment (14) Other Purchased Supplies (15) All Other Equipment (16) Other Misscellaneous (17) Misscellaneous (18) All Other Equipment (19) Classification (19) C	Community College Program Data (Pre-1999 Report TOTAL I. A-G. INSTRUCTION EXPENDITURES I. SUPPORT SERVICES PROGRAMS A. Pupil Support Services 47 Attendance and Social Work Services (2110) a. Salaries	orts) 0024190	111	0111					0				
(4) Other Attendance/Social Work Salaries (5) Sabbatical Leave (7) Sabba	Community College Program Data (Pre-1999 Report TOTAL I. A-G. INSTRUCTION EXPENDITURES I. SUPPORT SERVICES PROGRAMS A. Pupil Support Services 47 Attendance and Social Work Services (2110) a. Salaries (1) Supervisors	0024190 0024230			0	0	0	0	0	0	0.0%		
(5) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services (1) Travel Expense Reimbursement (2) Other Purchased Services (1) Travel Expense Reimbursement (2) Other Purchased Services (1) Travel Expense Reimbursement (2) Other Purchased Services (3) Other Supplies (1) Travel Expense Reimbursement (2) Other Purchased Services (3) Other Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Other Supplies (1) Technology-Related Hardware (2) Technology-Related Hardware (3) Other Supplies (4) Other Supplies (5) Sabbatical Leave (6) Other Purchased Services (7) Travel Expense Reimbursement (8) Other Supplies (9) Materials and Supplies (1) Technology-Related Hardware (1) Technology-Related Hardware (1) Technology-Related Hardware (2) Technology-Related Hardware (3) All Other Equipment (4) Other Property (4) Other Property (5) Other Miscellaneous (7) Miscellaneous (8) Miscellaneous (1) Miscellaneous Spenditures (2) Other Miscellaneous Spenditures (3) Other Supplies Spenditures (4) Other Supplies (5) Other Miscellaneous Spenditures (6) Other Miscellaneous Spenditures (7) Miscellaneous Spenditures (8) Other Miscellaneous Spenditures (8) Other Miscellaneous Spenditures (9) Other Miscellaneous Spenditures (1) Group Insurance (1) Group Insurance (1) Group Insurance (1) Other Supplies (1) Other Supplies (1) Other Supplies (1) Other Supplies (2) Other Miscellaneous Spenditures (1) Other Supplies (1) Other Supplies (2) Other Miscellaneous Spenditures (3) All Other Supplies (4) Other Supplies (5) Other Miscellaneous Spenditures (6) Other Miscellaneous Spenditures (7) Other Miscellaneous Spenditures (8) Other Miscellaneous Spenditures (8) Other Miscellaneous Spenditures (9) Other Miscellaneous Spenditures (1) Other Supplies (1) O	Community College Program Data (Pre-1999 Report COTAL I. A-G. INSTRUCTION EXPENDITURES I. SUPPORT SERVICES PROGRAMS A. Pupil Support Services 47 Attendance and Social Work Services (2110) a. Salaries (1) Supervisors (2) Social Workers	0024190 0024190 0024230 0024240	113	2113	0	0	0	0	0	0	0.0%		
b. Purchased Professional and Technical Svc C. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services (3) Other Purchased Services (1) Travel Expense Reimbursement (2) Other Purchased Services (1) Travel Expense Reimbursement (2) Other Purchased Services (1) Travel Expense Reimbursement (2) Other Purchased Services (3) Other Services (4) Travel Expense Reimbursement (5) Other Purchased Services (6) Other Purchased Services (7) Travel Expense Reimbursement (8) Other Services (9) Other Services (1) Technology-Related Supplies (1) Technology-Related Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Other Supplies (1) Technology-Related Hardware (2) Technology-Related Hardware (3) All Other Equipment (1) Technology-Related Hardware (2) Technology Software (3) All Other Equipment (4) Other Property (4) Other Property (5) Other Miscellaneous Expenditures (6) Other Miscellaneous Expenditures (1) Miscellaneous Expenditures (2) Other Miscellaneous Expenditures (3) Other Supples Supples (1) Miscellaneous Expenditures (1) Group Insurance (2) Other Miscellaneous Expenditures (1) Group Insurance (2) Other Miscellaneous Expenditures (2) Other Miscellaneous Expenditures (3) Other Supples Supples (4) Office Property (5) Other Miscellaneous Expenditures (6) Other Miscellaneous Expenditures (7) Other Miscellaneous Expenditures (8) Other Miscellaneous Expenditures (9) Other Miscellaneous Expenditures (1) Group Insurance (1) Group Insurance (1) Other Miscellaneous Supples (1) Other Miscellaneous Expenditures (2) Other Miscellaneous Expenditures (3) Other Miscellaneous Expenditures (4) Other Property (5) Other Miscellaneous Expenditures (6) Other Miscellaneous Supples (7) Other Miscellaneous Expenditures (8) Other Miscellaneous Supples (9) Other Miscellaneous Supples (9) Other Miscellaneous Supples (1) Other Misce	Community College Program Data (Pre-1999 Report COTAL I. A-G. INSTRUCTION EXPENDITURES I. SUPPORT SERVICES PROGRAMS A. Pupil Support Services 47 Attendance and Social Work Services (2110) a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial	0024230 0024250	113 114	2113 2110	0 0	0 0 0	0 0	0 0	0 0 0	0 0	0.0% 0.0% 0.0%		
C. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services (4) Other Purchased Property Services (5) Rental of Equipment (8) Other Purchased Property Services (9) Other Purchased Property Services (1) Travel Expense Reimbursement (1) Travel Expense Reimbursement (2) Other Purchased Services (1) Travel Expense Reimbursement (2) Other Purchased Services (1) Travel Expense Reimbursement (2) Other Purchased Services (1) Technology-Related Supplies (2) Materials and Supplies (3) Other Supplies (3) Other Supplies (1) Technology-Related Hardware (2) Technology-Related Hardware (2) Technology-Related Hardware (2) Technology-Related Hardware (3) All Other Equipment (4) Other Property (4) Other Property (5) Other Miscellaneous (6) Other Miscellaneous Expenditures (7) Miscellaneous Expenditures (8) Other Miscellaneous Expenditures (9) Other Miscellaneous Expenditures (1) Group Insurance (1) Group Insurance (1) Group Insurance (2) Technology Insurance (1) Group Insurance (2) Other Miscellaneous Expenditures (1) Group Insurance (2) Other Miscellaneous Expenditures (2) Other Miscellaneous Expenditures (2) Other Miscellaneous Expenditures (3) Other Supplies (4) Other Property (5) Other Miscellaneous Expenditures (6) Other Miscellaneous Expenditures (7) Other Miscellaneous Expenditures (8) Other Miscellaneous Expenditures (9) Other Miscellaneous Expenditures (1) Group Insurance	Community College Program Data (Pre-1999 Report CITAL I. A-G. INSTRUCTION EXPENDITURES I. SUPPORT SERVICES PROGRAMS A. Pupil Support Services 47 Attendance and Social Work Services (2110) a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries	0024190 0024190 0024230 0024240 0024250 0024260	113 114 100	2113 2110 2110	0 0 0	0 0 0 248,185	0 0 0	0 0 0	0 0 0	0 0	0.0% 0.0% 0.0% 2.2%		
(1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services (1) Travel Expense Reimbursement (2) Other Purchased Services (3) Other Purchased Services (4) Other Purchased Services (5) Other Purchased Services (6) Other Purchased Services (7) Technology-Related Supplies (8) Other Supplies (9) Materials and Supplies (10) Technology-Related Hardware (11) Technology-Related Hardware (11) Technology-Related Hardware (12) Other Purchased Services (13) Other Supplies (14) Technology-Related Hardware (15) Technology-Related Hardware (16) Technology-Related Hardware (17) Technology-Related Hardware (18) All Other Equipment (19) Technology-Related Hardware (10) Technology-Related Hardware (11) Technology-Related Hardware (12) Technology-Related Hardware (13) All Other Equipment (14) Other Property (15) Technology-Related Hardware (15) Technology-Related Hardware (16) Technology-Related Hardware (17) Technology-Related Hardware (18) Technology-Related Hardware (19) Technology-Related Hardware (10) Technology-Related Hardware (11) Technology-Related Hardware (12) Technology-Related Hardware (13) All Other Equipment (14) Other Property (15) Technology-Related Hardware (15) Technology-Related Hardware (16) Technology-Related Hardware (17) Technology-Related Hardware (18) Technology-Related Hardware (19) Technology-Related Hardware (10) Technology-Related Hardware (11) Technology-Related Hardware (12) Technology-Related Hardware (13) Technology-Related Hardware (14) Tec	Community College Program Data (Pre-1999 Report CITAL I. A-G. INSTRUCTION EXPENDITURES I. SUPPORT SERVICES PROGRAMS A. Pupil Support Services 47 Attendance and Social Work Services (2110) a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave	0024230 0024240 0024250 0024260 0024270	113 114 100 140	2113 2110 2110 2110	0 0 0 0	0 0 0 0 248,185	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 248,185	0.0% 0.0% 0.0% 2.2% 0.0%		
Color Colo	Community College Program Data (Pre-1999 Report COTAL I. A-G. INSTRUCTION EXPENDITURES I. SUPPORT SERVICES PROGRAMS A. Pupil Support Services 47 Attendance and Social Work Services (2110) a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave b. Purchased Professional and Technical Syc	0024230 0024240 0024250 0024260 0024270	113 114 100 140	2113 2110 2110 2110	0 0 0 0	0 0 0 0 248,185	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 248,185	0.0% 0.0% 0.0% 2.2% 0.0%		
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(4) Other Property g. Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures h. Employee Benefits (1) Group Insurance (2) Other Miscellaneous (2) Other Miscellaneous (2) Other Miscellaneous (3) Octavity (3) Octavity (4) Octavity (4) Octavity (4) Octavity (4) Octavity (5) Octavity (6) Octavity (6) Octavity (7)	Community College Program Data (Pre-1999 Report COTAL I. A-G. INSTRUCTION EXPENDITURES I. SUPPORT SERVICES PROGRAMS A. Pupil Support Services 47 Attendance and Social Work Services (2110) a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave b. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services (1) Travel Expense Reimbursement (2) Other Purchased Services e. Supplies (1) Technology-Related Supplies (3) Other Supplies (3) Other Supplies (1) Technology-Related Hardware	0024230 0024240 0024250 0024260 0024260 0024270 3 0024280 0024305 0024315 0024330 0024340 0024355 0024365 0024375	113 114 100 140 300 430 442 400 582 500 615 610 600	2113 2110 2110 2110 2110 2110 2110 2110	0 0 0 0 0 0 0 0 0	0 0 0 248,185 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 248,185 0 0 0 0 0 0	0.0% 0.0% 0.0% 2.2% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
g. Miscellaneous (1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures (2) Other Miscellaneous Expenditures (1) Group Insurance (1) Group Insurance (20) Captable (2) Other Miscellaneous (3) Other Miscellaneous (3) Other Miscellaneous (4) Other M	Community College Program Data (Pre-1999 Report CITAL I. A-G. INSTRUCTION EXPENDITURES I. SUPPORT SERVICES PROGRAMS A. Pupil Support Services 47 Attendance and Social Work Services (2110) a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Property Services (1) Travel Expense Reimbursement (2) Other Purchased Services e. Supplies (1) Technology-Related Supplies (3) Other Supplies f. Property/Equipment (1) Technology-Related Hardware (2) Technology-Related Hardware	0024230 0024240 0024240 0024250 0024260 0024270 0024280 0024305 0024315 0024330 0024340 0024365 0024375 0024390 0024400	113 114 100 140 300 430 442 400 582 500 615 610 600	2113 2110 2110 2110 2110 2110 2110 2110	0 0 0 0 0 0 0 0 0 0	0 0 0 248,185 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 248,185 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
(1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures (2) Other Miscellaneous Expenditures (3) Other Miscellaneous Expenditures (4) Group Insurance (4) Group Insurance (5) Capture (5) Capture (6) Capture (7) C	Community College Program Data (Pre-1999 Report COTAL I. A-G. INSTRUCTION EXPENDITURES 1. SUPPORT SERVICES PROGRAMS 2. Pupil Support Services 47 Attendance and Social Work Services (2110) a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services (1) Travel Expense Reimbursement (2) Other Purchased Services e. Supplies (1) Technology-Related Supplies (2) Materials and Supplies f. Property/Equipment (1) Technology-Related Hardware (2) Technology Software (3) All Other Equipment	0024230 0024240 0024240 0024250 0024260 0024270 0024280 0024305 0024315 0024330 0024340 0024355 0024365 0024375	113 114 100 140 300 430 442 400 582 500 615 610 600	2113 2110 2110 2110 2110 2110 2110 2110	0 0 0 0 0 0 0 0 0 0	0 0 0 248,185 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 248,185 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
(2) Other Miscellaneous Expenditures h. Employee Benefits (1) Group Insurance 0024510 210 2110 0 28,330 0 0 0 28,330 0.3% 0.0%	Community College Program Data (Pre-1999 Report COTAL I. A-G. INSTRUCTION EXPENDITURES I. SUPPORT SERVICES PROGRAMS A. Pupil Support Services 47 Attendance and Social Work Services (2110) a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services (1) Travel Expense Reimbursement (2) Other Purchased Services e. Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Other Supplies f. Property/Equipment (1) Technology-Related Hardware (2) Technology-Related Hardware (3) All Other Equipment (4) Other Property	0024230 0024240 0024240 0024250 0024260 0024270 0024280 0024305 0024315 0024330 0024340 0024355 0024365 0024375	113 114 100 140 300 430 442 400 582 500 615 610 600	2113 2110 2110 2110 2110 2110 2110 2110	0 0 0 0 0 0 0 0 0 0	0 0 0 248,185 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 248,185 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
h. Employee Benefits (1) Group Insurance 0024510 210 2110 0 28,330 0 0 0 28,330 0.3% 0.0%	Community College Program Data (Pre-1999 Report CITAL I. A-G. INSTRUCTION EXPENDITURES I. SUPPORT SERVICES PROGRAMS A. Pupil Support Services 47 Attendance and Social Work Services (2110) a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave b. Purchased Professional and Technical Svoc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Property Services (1) Travel Expense Reimbursement (2) Other Purchased Services e. Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Other Supplies f. Property/Equipment (1) Technology-Related Hardware (2) Technology Software (3) All Other Equipment (4) Other Property g. Miscellaneous	0024230 0024240 0024250 0024250 0024260 0024270 2 0024280 0024305 0024305 0024330 0024340 0024365 0024365 0024365 0024300 0024410 0024410 0024420	113 114 100 140 300 430 442 400 582 500 615 610 600 734 735 730 700	2113 2110 2110 2110 2110 2110 2110 2110	0 0 0 0 0 0 0 0 0 0	0 0 0 248,185 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 248,185 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
(1) Group Insurance 0024510 210 2110 0 28,330 0 0 0 28,330 0.3% 0.0%	Community College Program Data (Pre-1999 Report TOTAL I. A-G. INSTRUCTION EXPENDITURES 1. SUPPORT SERVICES PROGRAMS 2. Pupil Support Services 47 Attendance and Social Work Services (2110) a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services (1) Travel Expense Reimbursement (2) Other Purchased Services e. Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Other Supplies f. Property/Equipment (1) Technology-Related Hardware (2) Technology Software (3) All Other Equipment (4) Other Property g. Miscellaneous (1) Miscellaneous	0024230 0024240 0024240 0024250 0024260 0024270 0024280 0024305 0024315 0024330 0024340 0024340 0024375 0024375	113 114 100 140 300 430 442 400 582 500 615 610 600 734 735 730 700	2113 2110 2110 2110 2110 2110 2110 2110	0 0 0 0 0 0 0 0 0 0 0	0 0 0 248,185 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 248,185 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
	Community College Program Data (Pre-1999 Report COTAL I. A-G. INSTRUCTION EXPENDITURES I. SUPPORT SERVICES PROGRAMS A. Pupil Support Services 47 Attendance and Social Work Services (2110) a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave b. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services (1) Travel Expense Reimbursement (2) Other Purchased Services e. Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Other Supplies f. Property/Equipment (1) Technology-Related Hardware (2) Technology-Related Hardware (3) All Other Equipment (4) Other Property g. Miscellaneous (1) Miscellaneous Expenditures (2) Other Miscellaneous Expenditures	0024230 0024240 0024240 0024250 0024260 0024270 0024280 0024305 0024315 0024330 0024340 0024340 0024375 0024375	113 114 100 140 300 430 442 400 582 500 615 610 600 734 735 730 700	2113 2110 2110 2110 2110 2110 2110 2110	0 0 0 0 0 0 0 0 0 0 0	0 0 0 248,185 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 248,185 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
(2) FICA 0024520 220 2110 0 14,822 0 0 14,822 0.1% 0.0%	Community College Program Data (Pre-1999 Report COTAL I. A-G. INSTRUCTION EXPENDITURES I. SUPPORT SERVICES PROGRAMS A. Pupil Support Services 47 Attendance and Social Work Services (2110) a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave b. Purchased Professional and Technical Svoc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services (1) Travel Expense Reimbursement (2) Other Purchased Services e. Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Other Supplies f. Property/Equipment (1) Technology-Related Hardware (2) Technology Software (3) All Other Equipment (4) Other Property g. Miscellaneous (1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures h. Employee Benefits	0024230 0024240 0024250 0024250 0024260 0024270 3 0024280 0024305 0024315 0024330 0024340 002435 0024365 0024375 0024390 0024410 0024420 0024420	113 114 100 140 300 430 442 400 582 500 615 610 600 734 735 730 700	2113 2110 2110 2110 2110 2110 2110 2110	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 248,185 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 248,185 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
	Community College Program Data (Pre-1999 Report COTAL I. A-G. INSTRUCTION EXPENDITURES I. SUPPORT SERVICES PROGRAMS A. Pupil Support Services 47 Attendance and Social Work Services (2110) a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave b. Purchased Professional and Technical Svoc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Services (1) Travel Expense Reimbursement (2) Other Purchased Services e. Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Other Supplies f. Property/Equipment (1) Technology-Related Hardware (2) Technology Software (3) All Other Equipment (4) Other Property g. Miscellaneous (1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures h. Employee Benefits	0024230 0024240 0024250 0024260 0024260 0024270 3 0024280 0024305 0024315 0024330 0024340 002435 0024365 0024375 0024390 0024410 0024420 0024420	113 114 100 140 300 430 442 400 582 500 615 610 600 734 735 730 700	2113 2110 2110 2110 2110 2110 2110 2110	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 248,185 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 248,185 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
	Community College Program Data (Pre-1999 Report CITAL I. A-G. INSTRUCTION EXPENDITURES I. SUPPORT SERVICES PROGRAMS A. Pupil Support Services 47 Attendance and Social Work Services (2110) a. Salaries (1) Supervisors (2) Social Workers (3) Clerical/Secretarial (4) Other Attendance/Social Work Salaries (5) Sabbatical Leave b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment (3) Other Purchased Property Services d. Other Purchased Property Services (1) Travel Expense Reimbursement (2) Other Purchased Services e. Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Other Supplies f. Property/Equipment (1) Technology-Related Hardware (2) Technology Software (3) All Other Equipment (4) Other Property g. Miscellaneous (1) Miscellaneous Expenditures (2) Other Miscellaneous Expenditures (1) Group Insurance	0024230 0024290 0024240 0024250 0024260 0024270 0024280 0024305 0024315 0024315 0024330 0024340 0024365 0024375 0024390 0024400 0024420 0024420 0024455 0024455	113 114 100 140 300 430 442 400 582 500 615 610 600 734 735 730 700	2113 2110 2110 2110 2110 2110 2110 2110	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 248,185 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 248,185 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	

(3) Medicare	0024530	225	2110	1 0 1	3,450	0	0	l 0	3,450	0.0%	0.0%	
(4) Employer's Contribution to												
(a) Louisiana Teachers Retirement	0024545	231	2110		0	0	0	0	0	0.0%		
(b) Louisiana School Emp. Retirement	0024555	233	2110		0	0	0	0	0	0.0%		
(c) Other Retirement (5) Unemployment Compensation	0024565 0024575	239 250	2110 2110		6,359 0	0	0	0	6,359 0	0.1%	0.0%	
(6) Workmen's Compensation	0024575	260	2110		0	0	0	0	0	0.0%		
(7) Health Benefits (retirees)	0024595	270	2110		0	0	0	0	0	0.0%		
(8) Sick Leave Severance Pay	0024605	281	2110		0	0	0	0	0	0.0%		
(9) Annual Leave Severance Pay	0024615	282	2110	0	0	0	0	0	0	0.0%		
(10) Other Employee Benefits	0024625	290	2110	0	0	0	0	0	0	0.0%		
48 Guidance Services - All Students (2120)												
a. Salaries												
(1) Supervisors	0024655	111	2121	0	0	0	0	0	0	0.0%		
(2) Guidance Counselors	0024665	113	2122		183,250	0	0	0	183,250	1.6%	0.0%	
(3) Clerical/Secretarial	0024675	114	2120	0	0	0	0	0	0	0.0%		
(4) Other Guidance Services Salaries	0024685	100	2120		0	0	0	0	0	0.0%		
(5) Sabbatical Leave	0024695	140	2120		0	0	0	0	0	0.0%		
b. Purchased Professional and Technical Svc c. Purchased Property Services	0024705	300	2120	0	1,500	0	0	0	1,500	0.0%	0.0%	
c. Purchased Property Services (1) Repairs and Maintenance Services	0024720	430	2120	0		0	0	0	0	0.0%		
(1) Repairs and Maintenance Services (2) Rental of Equipment	0024720	430	2120		4,488	0	0	0	4,488	0.0%	0.0%	
(3) Other Purchased Property Services	0024730	400	2120		11,233	0	0	0	11,233	0.0%	0.0%	
d. Other Purchased Services	552 40		0		11,200		0		11,255	0.18	0.00	
(1) Travel Expense Reimbursement	0024755	582	2120		0	0	0	0	0	0.0%		
(2) Other Purchased Services	0024765	500	2120	0	0	0	0	0	0	0.0%		
e. Supplies												
(1) Technology-Related Supplies	0024780	615	2120		0	0	0	0	0	0.0%		
(2) Materials and Supplies (3) Other Supplies	0024790 0024800	610 600	2120 2120		83,500 0	0	0	0	83,500 0	0.7%	0.0%	
f. Property/Equipment	0024600	000	2120	U	U	U	U	0	U	0.0%		
(1) Technology-Related Hardware	0024815	734	2120	0	0	0	0	0	0	0.0%		
(2) Technology Software	0024825	735	2120		0	0	0	0	0	0.0%		
(3) All Other Equipment	0024835	730	2120		0	0	0	0	0	0.0%		
(4) Other Property	0024845	700	2120	0	0	0	0	0	0	0.0%		
g. Miscellaneous												
(1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures	0024860 0024870	895 800	2120 2120		0	0	0	0	0	0.0%		
h. Employee Benefits	0024670	600	2120	0	0	0	0	0	0	0.0%		
(1) Group Insurance	0024930	210	2120	0	16,435	0	0	0	16,435	0.1%	0.0%	
(2) FICA	0024940	220	2120		10,690	0	0	0	10,690	0.1%	0.0%	
(3) Medicare	0024950	225	2120	0	2,513	0	0	0	2,513	0.0%	0.0%	
(4) Employer's Contribution to												
(a) Louisiana Teachers Retirement	0024965	231	2120		0	0	0	0	0	0.0%		
(b) Louisiana School Emp. Retirement	0024975	233	2120		0	0	0	0	0	0.0%		
(c) Other Retirement (5) Unemployment Compensation	0024985 0024995	239 250	2120 2120		3,504 0	0	0	0	3,504	0.0%	0.0%	
(6) Workmen's Compensation	0024995	260	2120		0	0	0	0	0	0.0%		
(7) Health Benefits (retirees)	0025015	270	2120		0	0	0	0	0	0.0%		
(8) Sick Leave Severance Pay	0025025	281	2120	0	0	0	0	0	0	0.0%		
(9) Annual Leave Severance Pay	0025035	282	2120	0	0	0	0	0	0	0.0%		
(10) Other Employee Benefits	0025045	290	2120	0	0	0	0	0	0	0.0%		
49 Health Services - All Students (2130)												
a. Salaries (1) Supervisors	0025100	111	2131	0	0	0	0	0	0	0.0%		
(1) Supervisors (2) Staff Physicians	0025100	118	2131		0	0	0	0	0	0.0%		
(3) School Nurses (RN)	0025110	118	2134		63,285	0	0	0	63,285	0.0%	0.0%	
(4) Therapists, Specalists, Counselors,					,,,,,,,				10,000	3.30	2.30	
and Psychologists - Health Services	0025135	113	2130		0	0	0	0	0	0.0%		
(5) Clerical/Secretarial	0025145	114	2130		0	0	0	0	0	0.0%		
(6) Aides - Health Services	0025155	115	2130		0	0	0	0	0	0.0%		
(7) Other Salaries	0025165 0025175	100 140	2130 2130		0	0	0	0	0	0.0%		
(8) Sabbatical Leave b. Purchased Professional and Technical Svc		300	2130		1,000	0	0	0	1,000	0.0%	0.0%	
c. Purchased Professional and Technical Svd	0020100	300	Z 13U	U	1,000	U	U	0	1,000	0.0%	0.0%	
(1) Repairs and Maintenance Services	0025200	430	2130	0	0	0	0	0	0	0.0%		
(2) Rental of Equipment	0025210	442	2130	0	0	0	0	0	0	0.0%		
(3) Other Purchased Property Services	0025220	400	2130	0	0	0	0	0	0	0.0%		
d. Other Purchased Services	0025235	524	2130									
(1) Errors/Omissions Insur. (Malpractice)			2130	. 0	0	0	0	0	0	0.0%		II

	(2) Travel Evacues Beimburgsment	0005045	E00	2420	TI				11 .	11			
	(2) Travel Expense Reimbursement (3) Other Purchased Services	0025245 0025255	582 500	2130 2130		0	0	0		0	0.0%		
	Supplies	0023233	300	2130	0	0	0	0	0	0	0.0%		
	(1) Technology-Related Supplies	0025270	615	2130	0	0	0	0	0	0	0.0%		
	(2) Materials and Supplies	0025270	610	2130		0	0	0	0	0	0.0%		
	(3) Other Supplies	0025290	600	2130		4,000	0	0	0	4,000	0.0%	0.0%	
	Property/Equipment												
	(1) Technology-Related Hardware	0025305	734	2130	0	0	0	0	0	0	0.0%		
	(2) Technology Software	0025315	735	2130		0	0	0	0	0	0.0%		
	(3) All Other Equipment	0025325	730	2130		0	0	0	0	0	0.0%		
	(4) Other Property	0025335	700	2130	0	0	0	0	0	0	0.0%		
	Miscellaneous												
	(1) Miscellaneous Non-Public Expenditures	0025350	895	2130		0	0	0					
	(2) Other Miscellaneous Expenditures	0025360	800	2130	0	0	0	0	0	0	0.0%		
	Employee Benefits	0005440	040	0400	_								
	(1) Group Insurance	0025410 0025420	210 220	2130 2130		15,228	0	0		15,228	0.1%	0.0%	
	(2) FICA (3) Medicare	0025420	225	2130		3,791	0	0		3,791	0.0%	0.0%	
	(4) Employer's Contribution to	0023430	220	2130	U	894	U	U	U	894	0.0%	0.0%	
	(a) Louisiana Teachers Retirement	0025445	231	2130	0	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0025455	233	2130		0	0	0		0	0.0%		
	(c) Other Retirement	0025465	239	2130		2,487	0	0		2,487	0.0%	0.0%	
	(5) Unemployment Compensation	0025475	250	2130		0	0	0		2,487	0.0%	0.00	
	(6) Workmen's Compensation	0025485	260	2130		0	0	0			0.0%		
	(7) Health Benefits (retirees)	0025495	270	2130	0	0	0	0					
	(8) Sick Leave Severance Pay	0025505	281	2130		0	0	0		0	0.0%		
	(9) Annual Leave Severance Pay	0025515	282	2130	0	0	0	0		0	0.0%		
	(10) Other Employee Benefits	0025525	290	2130	0	0	0	0	0	0	0.0%		
50 Educ	ational Assessments - Special Needs (21	40)	_										
	Salaries												
	(1) Supervisors	0025580	111	2141		272,949	0	0	0	272,949	2.4%	0.0%	
	(2) Psychologists	0025590	113	2143		0	0	0		0	0.0%		
	(3) Educational Diagnosticians	0025600	113	2145		0	0	0					
	(4) Other Therap./Counselors/Soc. Workers		113	2140		0	0	0		0			
	(5) Clerical/Secretarial	0025620	114	2140		0	0	0		0			
	(6) Other Salaries	0025630	100	2140		0	0	0		0			
	(7) Sabbatical Leave	0025640	140	2140		0	0	0		0	0.0%		
	Purchased Professional and Technical Svo	0025650	300	2140	0	0	0	0	0	0	0.0%		
	Purchased Property Services (1) Repairs and Maintenance Services	0025665	430	2140				^			0.00		
	(1) Repairs and Maintenance Services (2) Rental of Equipment	0025675	442	2140		0	0	0		0	0.0%		
	(3) Other Purchased Property Services	0025685	400	2140		0	0	0		0	0.0%		
	Other Purchased Services	002000	400	Z 14U	U			U	1	0	0.0%		
	(1) Travel Expense Reimbursement	0025700	582	2140	0	0	0	0	0	0	0.0%		
	(2) Other Purchased Services	0025710	500	2140		0	0	0		0	0.0%		
	Supplies			0							1		
	(1) Technology-Related Supplies	0025725	615	2140	0	0	0	0	0	0	0.0%		
	(2) Materials and Supplies	0025735	610	2140	0	0	0	0		0	0.0%		
	(3) Other Supplies	0025745	600	2140	0	0	0	0	0	0	0.0%		
	Property/Equipment												
	(1) Technology-Related Hardware	0025760	734	2140		0	0	0	0	0	0.0%		
	(2) Technology Software	0025770	735	2140		0	0	0		0	0.0%		
	(3) All Other Equipment	0025780	730	2140		0	0	0		0	0.0%		
	(4) Other Property	0025790	700	2140	0	0	0	0	0	0	0.0%		
	Miscellaneous (1) Miscellaneous Non-Public Expenditures	0025805	895	2140	0	0				_			
	(1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures	0025805	895	2140		0	0	0			0.0%		
	Employee Benefits	0023615	600	Z 14U	0	0	0	0	0	0	0.0%		
	(1) Group Insurance	0025875	210	2140	0	77,117	0	0	0	77,117	0.7%	0.0%	
	(2) FICA	0025875	220	2140		44,167	0	0		44,167	0.75	0.0%	
	(3) Medicare	0025895	225	2140		10,350	0	0		10,350	0.4%	0.0%	
	(4) Employer's Contribution to	1120000			Ü	-0,550				20,000	J.1.		
	(a) Louisiana Teachers Retirement	0025910	231	2140	0	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0025920	233	2140		0	0	0		0	0.0%		
	(c) Other Retirement	0025930	239	2140		17,169	0	0		17,169	0.2%	0.0%	
	(5) Unemployment Compensation	0025940	250	2140		0	0	0		0	0.0%		
	(6) Workmen's Compensation	0025950	260	2140		0	0	0	0		0.0%		
	(7) Health Benefits (retirees)	0025960	270	2140		0	0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0025970	281	2140		0		0					
	(9) Annual Leave Severance Pay	0025980	282	2140	0	0	0	0	0	0	0.0%		

(10) Other Employee Benefits	0025990	290	2140	0	0	0	0	0	0	0.0%	
51 Speech Pathology & Audiology - Sp Needs (21	50)										
a. Salaries	0000045	444	0454								
(1) Supervisors (2) Speech Therapists (Speech Impaired)	0026045 0026055	111 113	2151 2152	0	0	0	0	0	0	0.0%	
(3) Audio Therapists (Hearing Impaired)	0026065	113	2153	0	0	0	0	0	0	0.0%	
(4) Other Therapists/Specialists - Speech											
Pathology & Audiology Services	0026080	113	2150	0	0	0	0	0	0	0.0%	
(5) Educ. Interpr./Sign Language Interpr. (6) Clerical/Secretarial	0026090 0026100	119 114	2154 2150	0	0	0	0		0	0.0%	
(7) Other Salaries - Speech Path & Audio	0026100	100	2150		0		0		0		
(8) Sabbatical Leave	0026120	140	2150	0	0	0	0		0		
b. Purchased Professional and Technical Sv	0026130	300	2150	0	0	0	0	0	0	0.0%	
c. Purchased Property Services	0000445	430	0450								
(1) Repairs and Maintenance Services (2) Rental of Equipment	0026145 0026155	430 442	2150 2150	0	0	0	0	0	0	0.0%	
(3) Other Purchased Property Services	0026165	400	2150	0	0	0	0	0	0	0.0%	
d. Other Purchased Services											
(1) Travel Expense Reimbursement	0026180	582	2150	0	0	0	0	0	0	0.0%	
(2) Other Purchased Services e. Supplies	0026190	500	2150	0	0	0	0	0	0	0.0%	
e. Supplies (1) Technology-Related Supplies	0026205	615	2150	0	0	0	0	0	0	0.0%	
(2) Materials and Supplies	0026215	610	2150	0	0	0	0	0	0	0.0%	
(3) Other Supplies	0026225	600	2150	0	0	0	0	0	0	0.0%	
f. Property/Equipment	0000040	704	0450								
(1) Technology-Related Hardware (2) Technology Software	0026240 0026250	734 735	2150 2150		0	0	0		0	0.0%	
(3) All Other Equipment	0026260	730	2150		0	0	0	-	0	0.0%	
(4) Other Property	0026270	700	2150		0	0	0	0	0	0.0%	
g. Miscellaneous											
(1) Miscellaneous Non-Public Expenditure (2) Other Miscellaneous Expenditures	0026285 0026295	895 800	2150 2150	0	0	0	0	0	0	0.0%	
h. Employee Benefits	0026295	800	2150	0	U	0	0	0	U	0.0%	
(1) Group Insurance	0026350	210	2150	0	0	0	0	0	0	0.0%	
(2) FICA	0026360	220	2150	0	0	0	0	0	0	0.0%	
(3) Medicare	0026370	225	2150	0	0	0	0	0	0	0.0%	
(4) Employer's Contribution to (a) Louisiana Teachers Retirement	0026385	231	2150	0	0	0	0	0	0	0.0%	
(b) Louisiana School Emp. Retirement	0026395	233	2150	0	0	0	0		0	0.0%	
(c) Other Retirement	0026405	239	2150	0	0	0	0		0		
(5) Unemployment Compensation	0026415	250	2150		0		0		0		
(6) Workmen's Compensation(7) Health Benefits (retirees)	0026425 0026435	260 270	2150 2150		0	0	0		0	0.0%	
(8) Sick Leave Severance Pay	0026445	281	2150		0	0	0		0		
(9) Annual Leave Severance Pay	0026455	282	2150	0	0	0	0		0	0.0%	
(10) Other Employee Benefits	0026465	290	2150	0	0	0	0	0	0	0.0%	
52 Occupational Therapy & Related Svcs -											
Special Needs (2160)											
a. Salaries	0026515	111	2160				_			0.00	
(1) Supervisors (2) Occupational Therapist	0026525	113	2160	0	0	0	0	0	0	0.0%	
(3) Physical Therapist	0026535	113	2166	0	0	0	0		0	0.0%	
(4) Recreational Therapists	0026545	113	2167	0	0	0	0	0	0	0.0%	
(5) Rehabilitational Therapist	0026550 0026555	113	2168 2169	0	0	0	0	0	0	0.0%	
(6) Orientation and Mobility Therapists (7) Other Therapy & Related Svcs Salarie		113 100	2169	0	0	0	0		0		
(8) Sabbatical Leave	0026575	140	2160	0	0	0	0		0		
b. Purchased Professional and Technical Sv	0026585	300	2160	0	0	0	0	0	0	0.0%	
c. Purchased Property Services	0000000	430	0400								
(1) Repairs and Maintenance Services (2) Rental of Equipment	0026600 0026610	430 442	2160 2160		0	0	0	0	0	0.0%	
(3) Other Purchased Property Services	0026620	400	2160	0	0	0	0	0	0	0.0%	
d. Other Purchased Services											
(1) Travel Expense Reimbursement	0026635	582	2160	0	0	0	0		0		
(2) Other Purchased Services e. Supplies	0026645	500	2160	0	0	0	0	0	0	0.0%	
(1) Technology-Related Supplies	0026660	615	2160	0	0	0	0	0	0	0.0%	
(2) Materials and Supplies	0026670	610	2160	0	0	0	0	0	0	0.0%	
(3) Other Supplies	0026680	600	2160	0	0	0	0	0	0	0.0%	
f. Property/Equipment											

(1) Techn	ology-Related Hardware	0026695	734	2160	1 0 1	1 0		I 6	l 0		0.0%		
	ology-Related Hardware ology Software	0026695	735	2160		0	0	0	0	0	0.0%		
	ner Equipment	0026715	730	2160		0	0	0	0	0	0.0%		
(4) Other		0026725	700	2160		0	0	0	0	0			
g. Miscellan		0020.20	.00		J	J	Ü		- U		0.00		
	llaneous Non-Public Expenditures	0026740	895	2160	0	0	0	0	0	0	0.0%		
(2) Other	Miscellaneous Expenditures	0026750	800	2160	0	0	0	0	0	0	0.0%		
h. Èmployee	Benefits ·												
	o Insurance	0026800	210	2160	0	0	0	0	0	0	0.0%		
(2) FICA		0026810	220	2160		0	0	0	0	0	0.0%		
(3) Medic		0026820	225	2160	0	0	0	0	0	0	0.0%		
	oyer's Contribution to												
	uisiana Teachers Retirement	0026835	231	2160		0	0	0	0	0	0.0%		
	uisiana School Emp. Retirement	0026845	233	2160		0	0	0	0	0	0.0%		
	her Retirement	0026855	239	2160		0	0	0	0	0	0.0%		
	ployment Compensation	0026865	250	2160		0	0	0	0	0			
	men's Compensation	0026875	260	2160		0	0	0	0	0			
	h Benefits (retirees)	0026885	270	2160		0	0	0	0	0	0.0%		
	₋eave Severance Pay	0026895	281	2160		0	0	0	0	0			
	al Leave Severance Pay	0026905	282	2160		0	0	0	0	0	0.0%		
(10) Othe	r Employee Benefits	0026915	290	2160	0	0	0	0	0	0	0.0%		
53 Support Of Indi	vidual Special Needs Students (21	70)											
a. Salaries	`												
	visor (eg, Assistive Tech Super)	0026965	111	2170	0	0	0	0	0	0	0.0%		
(2) Therai	pists/Specialists	0026975	113	2170		0	0	0	0	0	0.0%		
	professionals (Aides)	0026985	115	2170		50,077	0	0	0	50,077	0.4%	0.0%	
(4) Other		0026995	100	2170		0	0	0	0	0	0.0%		
	itical Leave	0027005	140	2170		0	0	0	0	0	0.0%		
	d Professional and Technical Svc		300	2170		0	0	0	0	0	0.0%		
	d Property Services												
	rs and Maintenance Services	0027030	430	2170	0	0	0	0	0	0	0.0%		
(2) Rental	l of Equipment	0027040	442	2170	0	0	0	0	0	0	0.0%		
(3) Other	Purchased Property Services	0027050	400	2170	0	0	0	0	0	0	0.0%		
	chased Services												
	Expense Reimbursement	0027065	582	2170		0	0	0	0	0	0.0%		
(2) Other	Purchased Services	0027075	500	2170	0	0	0	0	0	0	0.0%		
e. e. Sup													
	ology-Related Supplies	0027090	615	2170		0	0	0	0	0	0.0%		
	als and Supplies	0027100	610	2170		0	0	0	0	0	0.0%		
(3) Other		0027110	600	2170	0	0	0	0	0	0	0.0%		
	Equipment	0007405	704	0470									
(1) Lechn	ology-Related Hardware	0027125	734	2170		0	0	0	0	0	0.0%		
	ology Software	0027135	735	2170		0	0	0	0	0	0.0%		
	ner Equipment	0027145	730	2170		0	0	0	0	0	0.0%		
(4) Other a. Miscellan		0027155	700	2170	0	0	0	0	0	0	0.0%		
	eous llaneous Non-Public Expenditures	0027170	895	2170			_		_		0.00		
	Miscellaneous Expenditures	0027170	800	2170		0	0	0	0	0	0.0%		
h. Employee		0027 100	000	2170	U	U	U	U	U	U	0.0%		
	o Insurance	0027230	210	2170	0	4,367	0	0	0	4,367	0.0%	0.0%	
(1) GIGG (2) FICA	· - · · · -	0027240	220	2170		3,067	0	0	0	3,067	0.0%	0.0%	
(3) Medic	care	0027250	225	2170		724	0	0	0	724	0.0%	0.0%	
	oyer's Contribution to												
	uisiana Teachers Retirement	0027265	231	2170	0	0	0	0	0	0	0.0%		
	uisiana School Emp. Retirement	0027275	233	2170		0	0	0	0	0	0.0%		
	her Retirement	0027285	239	2170		1,385	0	0	0	1,385	0.0%	0.0%	
	ployment Compensation	0027295	250	2170		0	0	0	0	0	0.0%		
	men's Compensation	0027305	260	2170		0	0	0	0	0	0.0%		
	h Benefits (retirees)	0027315	270	2170		0	0	0	0	0			
	_eave Severance Pay	0027325	281	2170		0	0	0	0	0			
	al Leave Severance Pay	0027335	282	2170		0	0	0	0	0	0.0%		
` '	r Employee Benefits	0027345	290	2170	0	0	0	0	0	0	0.0%		
54 Other Pupil Sup													
(Includes paren	ital and family involvement)												
a. Salaries													
	Supervisors	0027400	111	2190	0	0	0	0	0	0	0.0%		
(2) Other	Therapists/Counselors	0027410	113	2190	0	0	0	0	0	0	0.0%		
(3) Other	Clerical/Secretarial	0027420	114	2190	0	0	0	0	0	0	0.0%		
	tute/Temporary Employees	0027430	120	2190		0		0	0	0			
" '													

II.	(E) O(I) O I :	0007440	400	0400		ı		i de la companya de		n .			
	(5) Other Salaries	0027440	100	2190		74,291	0	0	0	74,291	0.7%	0.0%	
	(6) Other Sabbatical Leave	0027450	140	2190		0	0	0	0	0	0.0%		
b.	Purchased Professional and Technical Svc	0027460	300	2190	0	0	0	0	0	0	0.0%		
C.	Purchased Property Services	0005155	400										
	(1) Repairs and Maintenance Services	0027475	430	2190		0	0	0	0	0	0.0%		
	(2) Rental of Equipment	0027485	442	2190		0	0	0	0	0	0.0%		
	(3) Other Purchased Property Services	0027495	400	2190	0	0	0	0	0	0	0.0%		
d.	Other Purchased Services												
	(1) Travel Expense Reimbursement	0027510	582	2190	0	0	0	0	0	0	0.0%		
	(2) Other Purchased Services	0027520	500	2190	0	0	0	0	0	0	0.0%		
e.	Supplies												
	(1) Technology-Related Supplies	0027535	615	2190	0	0	0	0	0	0	0.0%		
	(2) Materials and Supplies	0027545	610	2190		0	0	0	0	0	0.0%		
	(3) Other Supplies	0027555	600	2190		0	0	0	0	0	0.0%		
f.	Property/Equipment	0027333	000	2100	, ,	U	V	U	Ü	0	0.0%		
"	(1) Technology-Related Hardware	0027570	734	2190	0	0	0	0	0	0	0.0%		
			735	2190									
	(2) Technology Software	0027580				0	0	0	0	0	0.0%		
	(3) All Other Equipment	0027590	730	2190		0	0	0	0	0	0.0%		
	(4) Other Property	0027600	700	2190	0	0	0	0	0	0	0.0%		
g.	Miscellaneous												
	Miscellaneous Non-Public Expenditures	0027615	895	2190		0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0027625	800	2190	0	0	0	0	0	0	0.0%		
h.	Employee Benefits												
	(1) Group Insurance	0027680	210	2190	0	9,194	0	0	0	9,194	0.1%	0.0%	
	(2) FICA	0027690	220	2190		4,557	0	0	0	4,557	0.0%	0.0%	
	(3) Medicare	0027700	225	2190		1,065	0	0	0	1,065	0.0%	0.0%	
	(4) Employer's Contribution to			00					Ü		2.00	2.00	
	(a) Louisiana Teachers Retirement	0027715	231	2190	0	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0027715	233	2190		0	0	0	0	0	0.0%		
	(c) Other Retirement	0027735	239	2190									
		0027745	250	2190		1,667	0	0	0	1,667	0.0%	0.0%	
	(5) Unemployment Compensation	0027745				0	0	0	0	0	0.0%		
	(6) Workmen's Compensation	0027755	260	2190		0	0	0	0	0	0.0%		
	(7) Health Benefits (retirees)	0027765	270	2190		0	0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0027775	281	2190		0	0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0027785	282	2190		0	0	0	0	0	0.0%		
	(10) Other Employee Repetits												
	(10) Other Employee Benefits	0027795	290	2190		0	0	0	0	0	0.0%		
TOTAL	A. Pupil Support Services	0027795 0028400	290	2190		1,281,090		0				0.0%	
	A. Pupil Support Services		290	2190		-		0	0			0.0%	
			290	2190		-		0	0			0.0%	
B. Instruct	A. Pupil Support Services ional Staff Services		290	2190		-		0	0			0.0%	
B. Instruct	A. Pupil Support Services ional Staff Services rovement of Instructional Services (2210)		290	2190		-		0	0			0.0%	
B. Instruct	A. Pupil Support Services ional Staff Services		290	2190		-		0	0			0.0%	
B. Instruct	A. Pupil Support Services ional Staff Services provement of Instructional Services (2210) Regular Programs - Elem. and Sec.		290	2190		-		0	0			0.0%	
B. Instruct	A. Pupil Support Services ional Staff Services provement of Instructional Services (2210) Regular Programs - Elem. and Sec. (1) Salaries - Improvements - Reg. Prog.	0028400			0	1,281,090	0	0	0	1,281,090	11.4%	0.0%	
B. Instruct	A. Pupil Support Services ional Staff Services provement of Instructional Services (2210) Regular Programs - Elem. and Sec. (1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors	0028400	111	2211	0	1,281,090	0	0	0	1,281,090	0.0%	0.0%	
B. Instruct	A. Pupil Support Services ional Staff Services provement of Instructional Services (2210) Regular Programs - Elem. and Sec. (1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists	0028400 0028475 0028485	111 113	2211 2211	0 0	1,281,090 0	0 0	0	0	1,281,090 0	0.0% 0.0%	0.0%	
B. Instruct	A. Pupil Support Services ional Staff Services orovement of Instructional Services (2210) Regular Programs - Elem. and Sec. (1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial	0028400 0028475 0028485 0028495	111 113 114	2211 2211 2211	0 0 0	1,281,090 0	0 0	0 0 0 0	0 0 0 0	1,281,090 0	0.0% 0.0% 0.0%	0.0%	
B. Instruct	A. Pupil Support Services ional Staff Services provement of Instructional Services (2210) Regular Programs - Elem. and Sec. (1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries	0028475 0028475 0028485 0028495 0028505	111 113 114 100	2211 2211 2211 2211 2211	0 0 0	1,281,090 0 0	0 0 0	0 0 0 0 0	0 0 0 0 0	1,281,090 0 0	0.0% 0.0% 0.0% 0.0%	0.0%	
B. Instruct	A. Pupil Support Services ional Staff Services provement of Instructional Services (2210) Regular Programs - Elem. and Sec. (1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave	0028400 0028475 0028485 0028495 0028505 0028515	111 113 114 100 140	2211 2211 2211 2211 2211 2211	0 0 0 0	1,281,090	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	1,281,090	0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
B. Instruct	A. Pupil Support Services ional Staff Services provement of Instructional Services (2210) Regular Programs - Elem. and Sec. (1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svcs	0028400 0028475 0028485 0028495 0028505 0028515	111 113 114 100	2211 2211 2211 2211 2211	0 0 0	1,281,090 0 0	0 0 0	0 0 0 0 0	0 0 0 0 0	1,281,090 0 0	0.0% 0.0% 0.0% 0.0%	0.0%	
B. Instruct	A. Pupil Support Services ional Staff Services orovement of Instructional Services (2210) Regular Programs - Elem. and Sec. (1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svcs (3) Purchased Property Services	0028475 0028475 0028485 0028495 0028505 0028515 0028525	111 113 114 100 140 300	2211 2211 2211 2211 2211 2211	0 0 0 0 0 0 0 0 0	1,281,090	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	1,281,090	0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
B. Instruct	A Pupil Support Services ional Staff Services provement of Instructional Services (2210) Regular Programs - Elem. and Sec. (1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svcs (3) Purchased Property Services (a) Repairs and Maintenance Services	0028400 0028475 0028485 0028495 0028505 0028515 0028525 0028540	111 113 114 100 140 300	2211 2211 2211 2211 2211 2211	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,281,090	0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	1,281,090	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
B. Instruct	A. Pupil Support Services ional Staff Services rovement of Instructional Services (2210) Regular Programs - Elem. and Sec. (1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svcs (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment	0028400 0028475 0028485 0028495 0028505 0028540 0028550	111 113 114 100 140 300	2211 2211 2211 2211 2211 2211 2211	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,281,090	0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	1,281,090	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
B. Instruct	A. Pupil Support Services ional Staff Services orovement of Instructional Services (2210) Regular Programs - Elem. and Sec. (1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svcs (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs	0028400 0028475 0028485 0028495 0028505 0028515 0028525 0028540	111 113 114 100 140 300	2211 2211 2211 2211 2211 2211	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,281,090	0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	1,281,090	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
B. Instruct	A Pupil Support Services ional Staff Services provement of Instructional Services (2210) Regular Programs - Elem. and Sec. (1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svcs (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services	0028400 0028475 0028485 0028495 0028505 0028515 0028525 0028540 0028560	111 113 114 100 140 300 430 442 400	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,281,090	0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	1,281,090	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
B. Instruct	A Pupil Support Services ional Staff Services provement of Instructional Services (2210) Regular Programs - Elem. and Sec. (1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svcs (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement	0028400 0028475 0028485 0028495 0028505 0028515 0028525 0028540 0028550 0028560	111 113 114 100 140 300	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,281,090	0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	1,281,090	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
B. Instruct	A Pupil Support Services ional Staff Services provement of Instructional Services (2210) Regular Programs - Elem. and Sec. (1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svcs (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services	0028400 0028475 0028485 0028495 0028505 0028515 0028525 0028540 0028560	111 113 114 100 140 300 430 442 400	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,281,090	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	1,281,090	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
B. Instruct	A. Pupil Support Services ional Staff Services orovement of Instructional Services (2210) Regular Programs - Elem. and Sec. (1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svcs (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services	0028400 0028475 0028485 0028495 0028505 0028515 0028525 0028540 0028550 0028560	111 113 114 100 140 300 430 442 400	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0 0 0	1,281,090	0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	1,281,090	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
B. Instruct	A. Pupil Support Services ional Staff Services orovement of Instructional Services (2210) Regular Programs - Elem. and Sec. (1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svcs (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Property Svcs (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies	0028400 0028475 0028485 0028495 0028505 0028515 0028525 0028540 0028550 0028560	111 113 114 100 140 300 430 442 400	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0 0 0	1,281,090	0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	1,281,090	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
B. Instruct	A Pupil Support Services ional Staff Services provement of Instructional Services (2210) Regular Programs - Elem. and Sec. (1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svcs (3) Purchased Professional and Tech. Svcs (3) Purchased Professional elevices (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies	0028400 0028475 0028485 0028495 0028505 0028515 0028525 0028540 0028560 0028575 0028585 0028600	111 113 114 100 140 300 430 442 400 582 500	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0 0 0	1,281,090	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	1,281,090	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
B. Instruct	A. Pupil Support Services ional Staff Services orovement of Instructional Services (2210) Regular Programs - Elem. and Sec. (1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svcs (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies	0028475 0028475 0028485 0028495 0028505 0028515 0028525 0028560 0028560 0028575 0028585	111 113 114 100 140 300 430 442 400 582 500	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0 0 0 0	1,281,090	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	1,281,090	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
B. Instruct	A Pupil Support Services ional Staff Services orovement of Instructional Services (2210) Regular Programs - Elem. and Sec. (1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svcs (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Suppiles (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies	0028400 0028475 0028485 0028495 0028505 0028515 0028525 0028540 0028560 0028575 0028585 0028600	111 113 114 100 140 300 430 442 400 582 500	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0 0 0 0	1,281,090	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	1,281,090	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
B. Instruct	A Pupil Support Services ional Staff Services provement of Instructional Services (2210) Regular Programs - Elem. and Sec. (1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svcs (3) Purchased Professional and Tech. Svcs (3) Purchased Professional end Tech. Svcs (3) Purchased Professional end Tech. Svcs (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (6) Property/Equipment	0028400 0028475 0028485 0028495 0028505 0028515 0028525 0028560 0028560 0028575 0028600 0028610 0028620	111 113 114 100 140 300 430 442 400 582 500 615 610 600	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0 0 0 0	1,281,090	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	1,281,090	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
B. Instruct	A Pupil Support Services ional Staff Services provement of Instructional Services (2210) Regular Programs - Elem. and Sec. (1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svcs (3) Purchased Professional and Tech. Svcs (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (6) Property/Equipment (a) Technology-Related Hardware	0028400 0028475 0028485 0028495 0028505 0028505 0028550 0028550 0028560 0028560 0028600 0028610 0028620	111 113 114 100 140 300 430 442 400 582 500 615 610 600	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0 0 0 0 0	1,281,090	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	1,281,090	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
B. Instruct	A. Pupil Support Services ional Staff Services orovement of Instructional Services (2210) Regular Programs - Elem. and Sec. (1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svcs (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (6) Property/Equipment (a) Technology-Related Hardware (b) Technology-Related Hardware (b) Technology-Software	0028475 0028475 0028485 0028495 0028505 0028515 0028525 0028540 0028560 0028560 0028560 0028600 0028610 0028620	111 113 114 100 140 300 430 442 400 582 500 615 610 600	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0 0 0 0 0 0	1,281,090	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,281,090	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
B. Instruct	A Pupil Support Services ional Staff Services provement of Instructional Services (2210) Regular Programs - Elem. and Sec. (1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svcs (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (6) Property/Equipment (a) Technology-Related Hardware (b) Technology-Related Hardware (c) All Other Equipment	0028400 0028475 0028495 0028495 0028505 0028515 0028525 0028560 0028560 0028560 0028600 0028610 0028620 0028635 0028635 0028635	111 113 114 100 140 300 430 442 400 582 500 615 610 600	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0 0 0 0 0 0 0	1,281,090	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,281,090	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
B. Instruct	A Pupil Support Services ional Staff Services provement of Instructional Services (2210) Regular Programs - Elem. and Sec. (1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svcs (3) Purchased Professional and Tech. Svcs (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (6) Property/Equipment (a) Technology-Related Hardware (b) Technology Software (c) All Other Equipment (d) Other Property	0028475 0028475 0028485 0028495 0028505 0028515 0028525 0028540 0028560 0028560 0028560 0028600 0028610 0028620	111 113 114 100 140 300 430 442 400 582 500 615 610 600	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0 0 0 0 0 0 0	1,281,090	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,281,090	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
B. Instruct	A. Pupil Support Services ional Staff Services orovement of Instructional Services (2210) Regular Programs - Elem. and Sec. (1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svcs (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (6) Property/Equipment (a) Technology-Related Hardware (b) Technology-Related Hardware (c) All Other Equipment (d) Other Property (7) Miscellaneous	0028475 0028475 0028485 0028495 0028505 0028515 0028525 0028540 0028550 0028560 0028575 0028585 0028600 0028610 0028635 0028655 0028665	111 113 114 100 140 300 430 442 400 582 500 615 610 600	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,281,090	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,281,090	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
B. Instruct	A Pupil Support Services ional Staff Services provement of Instructional Services (2210) Regular Programs - Elem. and Sec. (1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svcs (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (6) Property/Equipment (a) Technology-Related Hardware (b) Technology-Software (c) All Other Equipment (d) Other Property (7) Miscellaneous (a) Misc. Non-Public Expenditures	0028400 0028475 0028485 0028495 0028505 0028515 0028525 0028560 0028560 0028575 0028610 0028610 0028620 0028635 0028645 0028665 0028665	111 113 114 100 140 300 430 442 400 582 500 615 610 600 734 735 730 700	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,281,090	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,281,090	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
B. Instruct	A Pupil Support Services ional Staff Services provement of Instructional Services (2210) Regular Programs - Elem. and Sec. (1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svcs (3) Purchased Professional and Tech. Svcs (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (6) Property/Equipment (a) Technology-Related Hardware (b) Technology-Related Hardware (c) All Other Equipment (d) Other Property (7) Miscellaneous (a) Misc. Non-Public Expenditures (b) Other Miscellaneous Expenditures	0028475 0028475 0028485 0028495 0028505 0028515 0028525 0028540 0028550 0028560 0028575 0028585 0028600 0028610 0028635 0028655 0028665	111 113 114 100 140 300 430 442 400 582 500 615 610 600	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,281,090	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,281,090	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
B. Instruct	A Pupil Support Services ional Staff Services provement of Instructional Services (2210) Regular Programs - Elem. and Sec. (1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svcs (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (6) Property/Equipment (a) Technology-Related Hardware (b) Technology-Software (c) All Other Equipment (d) Other Property (7) Miscellaneous (a) Misc. Non-Public Expenditures	0028475 0028485 0028485 0028495 0028505 0028516 0028550 0028550 0028560 0028560 0028600 0028610 0028620 0028685 0028665 0028685	111 113 114 100 140 300 430 442 400 582 500 615 610 600 734 735 730 700	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,281,090	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,281,090	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
B. Instruct	A Pupil Support Services ional Staff Services provement of Instructional Services (2210) Regular Programs - Elem. and Sec. (1) Salaries - Improvements - Reg. Prog. (a) Director/Supervisors (b) Specialists (c) Clerical/Secretarial (d) Other Salaries (e) Sabbatical Leave (2) Purchased Professional and Tech. Svcs (3) Purchased Professional and Tech. Svcs (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Purchased Property Svcs (4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Other Supplies (6) Property/Equipment (a) Technology-Related Hardware (b) Technology-Related Hardware (c) All Other Equipment (d) Other Property (7) Miscellaneous (a) Misc. Non-Public Expenditures (b) Other Miscellaneous Expenditures	0028400 0028475 0028485 0028495 0028505 0028515 0028525 0028560 0028560 0028575 0028610 0028610 0028620 0028635 0028645 0028665 0028665	111 113 114 100 140 300 430 442 400 582 500 615 610 600 734 735 730 700	2211 2211 2211 2211 2211 2211 2211 221	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,281,090	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,281,090	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	

	(h) FIGA	0000745	000	0044								 r n
	(b) FICA (c) Medicare	0028745 0028755	220 225	2211 2211	0	0	0	0	0	0	0.0%	
	(d) Employer's Contribution to	0020755	223	2211	0	0	0	0	0	0	0.0%	
	1) Louisiana Teachers Retirement	0028770	231	2211	0	0	0	0	0	0	0.0%	
	Louisiana School Emp. Retire.	0028780	233	2211	0	0	0	0	0	0	0.0%	
	3) Other Retirement	0028790	239	2211	0	0	0	0	0	0	0.0%	
	(e) Unemployment Compensation	0028800	250	2211	0	0	0	0	0	0	0.0%	
	(f) Workmen's Compensation	0028810	260	2211	0	0	0	0	0	0	0.0%	
	(g) Health Benefits (retirees)	0028820	270	2211	0	0	0	0	0	0	0.0%	
	(h) Sick Leave Severance Pay	0028830	281	2211	0	0	0	0	0	0	0.0%	
	(i) Annual Leave Severance Pay	0028840	282	2211	0	0	0	0	0	0	0.0%	
	(j) Other Employee Benefits	0028850	290	2211	0	0	0	0	0	0	0.0%	
b.	Special Education Programs - Sp. Needs											
	(1) Salaries - Improvements - Sp Ed Prog											
	(a) District Sp. Ed Dir./Supervisors	0028905	111	2212	0	0	0	0	0	0	0.0%	
	(b) Specialists	0028915	113	2212	0	0	0	0	0	0	0.0%	
	(c) Clerical/Secretarial	0028925	114	2212	0		0	0	0	0	0.0%	
	(d) Other Salaries	0028935	100	2212	0	0	0	0	0	0	0.0%	
	(e) Sabbatical Leave	0028945	140	2212	0	0	0	0	0	0	0.0%	
	(2) Purchased Professional and Tech. Svcs	0028955	300	2212	0	0	0	0	0	0	0.0%	
	(3) Purchased Property Services											
	(a) Repairs and Maintenance Services	0028970	430	2212	0	0	0	0	0	0	0.0%	
	(b) Rental of Equipment	0028980	442	2212	0		0	0	0	0	0.0%	
	(c) Other Purchased Property Svcs	0028990	400	2212	0	0	0	0	0	0	0.0%	
	(4) Other Purchased Services	0000005	F00	2040								
	(a) Travel Expense Reimbursement (b) Other Purchased Services	0029005 0029015	582 500	2212 2212	0	0	0	0	0	0	0.0%	
	(5) Supplies	0029015	500	2212	0	U	0	0	0	U	0.0%	
	(a) Technology-Related Supplies	0029030	615	2212	0	0	0	0	0	0	0.0%	
	(b) Materials and Supplies	0029040	610	2212	0	0	0	0	0	0	0.0%	
	(c) Other Supplies	0029050	600	2212	0	0	0	0	0	0	0.0%	
	(6) Property/Equipment	0020000	000		J	- U	Ü	Ü	Ü	Ü	0.00	
	(a) Technology-Related Hardware	0029065	734	2212	0	0	0	0	0	0	0.0%	
	(b) Technology Software	0029075	735	2212	0	0	0	0	0	0	0.0%	
	(c) All Other Equipment	0029085	730	2212	0	0	0	0	0	0	0.0%	
	(d) Other Property	0029095	700	2212	0	0	0	0	0	0	0.0%	
	(7) Miscellaneous											
	(a) Misc. Non-Public Expenditures	0029110	895	2212	0	0	0	0	0	0	0.0%	
	(b) Other Miscellaneous Expenditures	0029120	800	2212	0	0	0	0	0	0	0.0%	
	(8) Employee Benefits	0029170	210	2212								
	(a) Group Insurance (b) FICA	0029170	220	2212	0		0	0	0	0	0.0%	
	(c) Medicare	0029180	225	2212	0	0	0	0	0	0	0.0%	
	(d) Employer's Contribution to	0029190	223	2212	0	U	U	U	0	U	0.0-5	
	Louisiana Teachers Retirement	0029205	231	2212	0	0	0	0	0	0	0.0%	
	Louisiana School Emp. Retire.	0029215	233	2212	0	0	0	0	0	0	0.0%	
	3) Other Retirement	0029225	239	2212	0	0	0	0	0	0	0.0%	
	(e) Unemployment Compensation	0029235	250	2212	0	0	0	0	0	0	0.0%	
	(f) Workmen's Compensation	0029245	260	2212	0	0	0	0	0	0	0.0%	
	(g) Health Benefits (retirees)	0029255	270	2212	0		0	0	0	0	0.0%	
	(h) Sick Leave Severance Pay	0029265	281	2212	0		0	0	0	0	0.0%	
	(i) Annual Leave Severance Pay	0029275	282	2212	0	0	0	0	0	0	0.0%	
	(j) Other Employee Benefits	0029285	290	2212	0	0	0	0	0	0	0.0%	
C.	Gifted and Talented (G/T) Programs											
	(1) Salaries - Improvements - G/T Programs											
	a) Director/Supervisors	0029345	111	2213	0	0	0	0	0	0	0.0%	
	(b) Specialists	0029355	113	2213	0	0	0	0	0	0	0.0%	
	(c) Clerical/Secretarial	0029365	114	2213	0	0	0	0	0	0	0.0%	
	(d) Other Salaries	0029375	100	2213	0	0	0	0	0	0	0.0%	
	(e) Sabbatical Leave	0029385	140	2213	0	0	0	0	0	0	0.0%	
	(2) Purchased Professional and Tech. Svcs	0029395	300	2213	0	0	0	0	0	0	0.0%	
	(3) Purchased Property Services											
	(a) Repairs and Maintenance Services	0029410	430	2213	0		0	0	0	0	0.0%	
	(b) Rental of Equipment	0029420	442	2213	0	0	0	0	0	0	0.0%	
	(c) Other Purchased Property Svcs	0029430	400	2213	0	0	0	0	0	0	0.0%	
	(4) Other Purchased Services (a) Travel Expense Reimbursement	0029445	582	2213	_	_				_		
	(a) Travel Expense Reimbursement (b) Other Purchased Services	0029445	500	2213	0	0	0	0	0	0	0.0%	
	(b) Other Fulchased Services	0028433	500	2213	Ü	U	0	U	0	U	∪.0%	

				1	II						
(5) Supplies	0000470	045	0040	_							
(a) Technology-Related Supplies	0029470	615	2213		0	0	0	0	0	0.0%	
(b) Materials and Supplies	0029480	610	2213		0	0	0	0	0	0.0%	
(c) Other Supplies	0029490	600	2213	0	0	0	0	0	0	0.0%	
(6) Property/Equipment	0000505	704	0040								
(a) Technology-Related Hardware	0029505	734	2213		0	0	0	0	0	0.0%	
(b) Technology Software	0029515	735	2213		0	0	0	0	0	0.0%	
(c) All Other Equipment	0029525	730	2213		0	0	0	0	0	0.0%	
(d) Other Property	0029535	700	2213	0	0	0	0	0	0	0.0%	
(7) Miscellaneous											
(a) Misc. Non-Public Expenditures	0029550	895	2213		0	0	0	0	0	0.0%	
(b) Other Miscellaneous Expenditures	0029560	800	2213	0	0	0	0	0	0	0.0%	
(8) Employee Benefits											
(a) Group Insurance	0029600	210	2213		0	0	0	0	0	0.0%	
(b) FICA	0029610	220	2213		0	0	0	0	0	0.0%	
(c) Medicare	0029620	225	2213	0	0	0	0	0	0	0.0%	
(d) Employer's Contribution to											
1) Louisiana Teachers Retirement	0029635	231	2213		0	0	0	0	0	0.0%	
Louisiana School Emp. Retire.	0029645	233	2213		0	0	0	0	0	0.0%	
Other Retirement	0029655	239	2213		0	0	0	0	0	0.0%	
(e) Unemployment Compensation	0029665	250	2213		0	0	0	0	0	0.0%	
(f) Workmen's Compensation	0029675	260	2213		0	0	0	0	0	0.0%	
(g) Health Benefits (retirees)	0029685	270	2213		0	0	0	0	0	0.0%	
(h) Sick Leave Severance Pay	0029695	281	2213		0	0	0	0	0	0.0%	
(i) Annual Leave Severance Pay	0029705	282	2213		0	0	0	0	0	0.0%	
(j) Other Employee Benefits	0029715	290	2213	0	0	0	0	0	0	0.0%	
d. Other Special Programs - No Child Left											
Behind (NCLB), Bilingual, Headstart, and											
Early Childhood											
•											
(1) Salaries - Improvements - Oth Sp Pro											
(a) Director/Supervisors	0029785	111	2214		0	0	0	0	0	0.0%	
(b) Specialists	0029795	113	2214		0	0	0	0	0	0.0%	
(c) Clerical/Secretarial	0029805	114	2214		0	0	0	0	0	0.0%	
(d) Other Salaries	0029815	100	2214		0	0	0	0	0	0.0%	
(e) Sabbatical Leave	0029825	140	2214		0	0	0	0	0	0.0%	
(2) Purchased Professional and Tech. Sv	os 0029835	300	2214	0	0	0	0	0	0	0.0%	
(3) Purchased Property Services											
(a) Repairs and Maintenance Services		430	2214		0	0	0	0	0	0.0%	
(b) Rental of Equipment	0029860	442	2214		0	0	0	0	0	0.0%	
(c) Other Purchased Property Svcs	0029870	400	2214	0	0	0	0	0	0	0.0%	
(4) Other Purchased Services	000000										
(a) Travel Expense Reimbursement	0029885	582	2214		0	0	0	0	0	0.0%	
(b) Other Purchased Services	0029895	500	2214	0	0	0	0	0	0	0.0%	
(5) Supplies											
(a) Technology-Related Supplies	0029910	615	2214		0	0	0	0	0	0.0%	
(b) Materials and Supplies	0029920	610	2214		0	0	0	0	0	0.0%	
(c) Other Supplies	0029930	600	2214	0	0	0	0	0	0	0.0%	
(6) Property/Equipment	0000015	70.	0044								
(a) Technology-Related Hardware	0029945	734	2214		0	0	0	0	0	0.0%	
(b) Technology Software	0029955	735	2214		0	0	0	0	0	0.0%	-
(c) All Other Equipment	0029965	730	2214		0	0	0	0	0	0.0%	
(d) Other Property	0029975	700	2214	0	0	0	0	0	0	0.0%	
(7) Miscellaneous	0000000	895	2214								
(a) Misc. Non-Public Expenditures	0029990				0	0	0	0	0	0.0%	-
(b) Other Miscellaneous Expenditures	0030000	800	2214	0	0	0	0	0	0	0.0%	
(8) Employee Benefits	0000040	040	0044								
(a) Group Insurance	0030040	210	2214		0	0	0	0	0	0.0%	
(b) FICA	0030050	220	2214	0	0	0	0	0	0	0.0%	
	0030060	225	2214	0	0	0	0	0	0	0.0%	
(c) Medicare			2214								
(d) Employer's Contribution to	0020075		ノンコム	0	0	0	0	0	0	0.0%	
(d) Employer's Contribution to 1) Louisiana Teachers Retirement	0030075	231								0.0%	1
(d) Employer's Contribution to 1) Louisiana Teachers Retirement 2) Louisiana School Emp. Retire.	0030085	233	2214		0	0	0	0	0		1
(d) Employer's Contribution to 1) Louisiana Teachers Retirement 2) Louisiana School Emp. Retire. 3) Other Retirement	0030085 0030095	233 239	2214 2214	0	0	0	0	0	0	0.0%	
(d) Employer's Contribution to 1) Louisiana Teachers Retirement 2) Louisiana School Emp. Retire. 3) Other Retirement (e) Unemployment Compensation	0030085 0030095 0030105	233 239 250	2214 2214 2214	0	0	0	0	0	0	0.0% 0.0%	
(d) Employer's Contribution to 1) Louisiana Teachers Retirement 2) Louisiana School Emp. Retire. 3) Other Retirement (e) Unemployment Compensation (f) Workmen's Compensation	0030085 0030095 0030105 0030115	233 239 250 260	2214 2214 2214 2214	0 0	0 0 0	0 0 0	0 0	0 0 0	0 0	0.0% 0.0% 0.0%	
(d) Employer's Contribution to 1) Louisiana Teachers Retirement 2) Louisiana School Emp. Retire. 3) Other Retirement (e) Unemployment Compensation (f) Workmen's Compensation (g) Health Benefits (retirees)	0030085 0030095 0030105 0030115 0030125	233 239 250 260 270	2214 2214 2214 2214 2214	0 0 0	0 0 0	0 0 0	0 0	0 0 0	0 0 0	0.0% 0.0% 0.0% 0.0%	
(d) Employer's Contribution to 1) Louisiana Teachers Retirement 2) Louisiana School Emp. Retire. 3) Other Retirement (e) Unemployment Compensation (f) Workmen's Compensation (g) Health Benefits (retirees) (h) Sick Leave Severance Pay	0030085 0030095 0030105 0030115 0030125 0030135	233 239 250 260 270 281	2214 2214 2214 2214 2214 2214 2214	0 0 0 0	0 0 0 0	0 0 0 0	0 0	0 0 0 0	0 0 0 0	0.0% 0.0% 0.0% 0.0%	
(d) Employer's Contribution to 1) Louisiana Teachers Retirement 2) Louisiana School Emp. Retire. 3) Other Retirement (e) Unemployment Compensation (f) Workmen's Compensation (g) Health Benefits (retirees)	0030085 0030095 0030105 0030115 0030125	233 239 250 260 270	2214 2214 2214 2214 2214	0 0 0 0	0 0 0	0 0 0	0 0	0 0 0	0 0 0	0.0% 0.0% 0.0% 0.0%	

0 07 1 1 151 (1 5												
Career & Technical Education Programs												
(1) Salaries - Improve Career & Tech.												
(a) Director/Supervisors	0030215	111	2215	0	0	0	0	0	0	0.0%		
(b) Specialists	0030225	113	2215	0	0	0	0	0	0	0.0%		
(c) Clerical/Secretarial	0030235	114	2215	0	0		0	0	0	0.0%		
(d) Other Salaries	0030245	100	2215	0	0	0	0	0	0	0.0%		
(e) Sabbatical Leave	0030255	140	2215	0	0	0	0	0	0	0.0%		
(2) Purchased Professional and Tech. Svcs	0030265	300	2215	0	0		0	0	0	0.0%		
(3) Purchased Property Services												
(a) Repairs and Maintenance Services	0030280	430	2215	0	0	0	0	0	0	0.0%		
(b) Rental of Equipment	0030290	442	2215	0	0	0	0	0	0	0.0%		
(c) Other Purchased Property Svcs	0030300	400	2215	0	0	0	0	0	0	0.0%		
(4) Other Purchased Services					-							
(a) Travel Expense Reimbursement	0030315	582	2215	0	0	0	0	0	0	0.0%		
(b) Other Purchased Services	0030325	500	2215	0	0		0	0	0	0.0%		
(5) Supplies	0000020	000		Ü		U	U	U	Ų.	0.00		
(a) Technology-Related Supplies	0030340	615	2215	0	0	0	0	0	0	0.0%		
(b) Materials and Supplies	0030350	610	2215	0	0		0	0	0	0.0%		
(c) Other Supplies	0030360	600	2215	0	0	0	0	0	0	0.0%		
(6) Property/Equipment	0000000	550	10	J				J		0.05		
(a) Technology-Related Hardware	0030375	734	2215	0	0	0	0	0	^	0.0%		
(b) Technology Software	0030373	735	2215	0	0	0	0	0	0	0.0%		
(c) All Other Equipment	0030303	730	2215	0	0	0	0	0	0	0.0%		
(d) Other Property	0030393	700	2215	0	0	0	0	0	0	0.0%		
(d) Other Property (7) Miscellaneous	0000400	100	2210	U	0	U	U	U	0	0.0%		
(a) Misc. Non-Public Expenditures	0030420	895	2215	0	0	0	0		0	0.00		
(b) Other Miscellaneous Expenditures	0030420	800	2215	0	0		0	0	0	0.0%		
(8) Employee Benefits	0030430	600	2210	U	U	U	U	0	U	0.0%		
(a) Group Insurance	0030480	210	2215									
(a) Group insurance (b) FICA	0030460	220	2215	0	0	0	0	0	0	0.0%		
(c) Medicare	0030490	225	2215	0	0	0	0	0	0	0.0%		
	0030300	225	2215	U	Ü	0	0	0	0	0.0%		
(d) Employer's Contribution to	0030515	231	2215									
1) Louisiana Teachers Retirement		233	2215	0	0	0	0	0	0	0.0%		
2) Louisiana School Emp. Retire.	0030525			0	0	0	0	0	0	0.0%		
3) Other Retirement	0030535	239	2215	0	0		0	0	0	0.0%		
(e) Unemployment Compensation	0030545	250	2215	0	0		0	0	0	0.0%		
(f) Workmen's Compensation	0030555	260	2215	0	0	0	0	0	0	0.0%		
(g) Health Benefits (retirees)	0030565	270	2215	0	0		0	0	0	0.0%		
(h) Sick Leave Severance Pay	0030575	281	2215	0	0		0	0	0	0.0%		
(i) Annual Leave Severance Pay	0030585	282	2215	0	0		0	0	0	0.0%		
(j) Other Employee Benefits	0030595	290	2215	0	0	0	0	0	0	0.0%		
Adult Education Programs												
(1) Salaries - Improve Adult Ed. Prog												
(a) Director/Supervisors	0030650	111	2216	^	0	,		0	^	0.00		
(a) Director/Supervisors (b) Specialists	0030655	113	2216	0	0	0	0	0	0	0.0%		
(c) Clerical/Secretarial	0030660	114	2216	0	0		0	0	0	0.0%		
(d) Other Salaries	0030665	100	2216	0					0			
(e) Sabbatical Leave	0030665	140	2216	0	0		0	0	0	0.0%		
(2) Purchased Professional and Tech. Svcs	0030670	300	2216	0	0		0	0	0	0.0%		
(3) Purchased Property Services	0000010	300	2210	U	0	U	U	U	0	0.0%		
(a) Repairs and Maintenance Services	0030685	430	2216	0	0	,	0	0	^	0.0%		
(b) Rental of Equipment	0030690	442	2216	0	0	0	0	0	0	0.0%		
(c) Other Purchased Property Svcs	0030695	400	2216	0	0		0	0	0	0.0%		
(4) Other Purchased Services	0000080	400	2210	U	0	U	U	U	0	0.0%		
(a) Travel Expense Reimbursement	0030705	582	2216	^	^		0	^		0.00		
(b) Other Purchased Services	0030705	500		0	0	0		0	0	0.0%		
	0030710	500	2216	0	0	0	0	0	0	0.0%		
(5) Supplies	0030720	615	2216	_				_	_	2.00	_	
(a) Technology-Related Supplies (b) Materials and Supplies	0030720	610	2216	0	0	0	0	0	0	0.0%		
	0030725	600	2216	0	0	0	0	0	0	0.0%		
(c) Other Supplies	0030730	000	2210	0	0	0	0	0	0	0.0%		
(6) Property/Equipment	0030740	734	2216		-				-			
(a) Technology-Related Hardware	0030740	734	2216	0	0	0	0	0	0	0.0%		
(b) Technology Software	0030745	735	2216	0	0		0	0	0	0.0%		
(c) All Other Equipment (d) Other Property		730	2216	0	0		0	0	0	0.0%		
(d) Other Property (7) Miscellaneous	0030755	700	2210	0	0	0	0	0	0	0.0%		
		895	2216		0	0	0	0	0	0.0%		
(a) Misc. Non-Public Expenditures	0030765			0								

(8) Employee Benefits											
(a) Group Insurance	0030780	210	2216	0	0	0	0	0	0	0.0%	
(b) FICA	0030785	220	2216		0	0	0	0	0	0.0%	
(c) Medicare	0030790	225	2216	0	0	0	0	0	0	0.0%	
(d) Employer's Contribution to											
1) Louisiana Teachers Retirement	0030800	231	2216		0	0	0	0	0	0.0%	
2) Louisiana School Emp. Retire.	0030805		2216		0	0	0	0	0	0.0%	
3) Other Retirement	0030810 0030815	239 250	2216 2216		0	0	0	0	0	0.0%	
(e) Unemployment Compensation			2216		0	0	0	0	0	0.0%	
(f) Workmen's Compensation (g) Health Benefits (retirees)	0030820 0030825		2216		0	0	0	0	0		
(h) Sick Leave Severance Pay	0030823	281	2216		0	0	0	0	0	0.0%	
(i) Annual Leave Severance Pay	0030835	282	2216		0	0	0	0	0	0.0%	
(j) Other Employee Benefits	0030840	290	2216		0	0	0	0	0	0.0%	
g. Improvement of Other Educational Program	ns										
(1) Salaries - Improve Other Ed. Prog.											
(a) Director/Super. (e.g., JROTC CO)	0030865	111	2219	0	0	0	0	0	0	0.0%	
(b) Specialists	0030875		2219		0	0	0	0	0	0.0%	
(c) Clerical/Secretarial	0030885	114	2219		0	0	0	0	0	0.0%	
(d) Other Salaries	0030895		2219	0	0	0	0	0	0	0.0%	
(e) Sabbatical Leave	0030905		2219		0	0	0	0	0	0.0%	
(2) Purchased Professional and Tech. Svcs	0030915	300	2219	0	0	0	0	0	0	0.0%	
(3) Purchased Property Services											
(a) Repairs and Maintenance Services	0030930	430	2219		0	0	0	0	0	0.0%	
(b) Rental of Equipment	0030940 0030950	442 400	2219		0	0	0	0	0	0.0%	
(c) Other Purchased Property Svcs (4) Other Purchased Services	0030950	400	2219	0	0	0	0	0	0	0.0%	
(a) Travel Expense Reimbursement	0030965	582	2219	0	0	0	0	0	0	0.0%	
(b) Other Purchased Services	0030965		2219		0	0	0	0	0	0.0%	
(5) Supplies	0030373	300	2210	0	U	U	U	0	U	0.0%	
(a) Technology-Related Supplies	0030990	615	2219	0	0	0	0	0	0	0.0%	
(b) Materials and Supplies	0031000	610	2219		0	0	0	0	0	0.0%	
(c) Other Supplies	0031010	600	2219		0	0	0	0	0	0.0%	
(6) Property/Equipment											
(a) Technology-Related Hardware	0031025	734	2219		0	0	0	0	0	0.0%	
(b) Technology Software	0031035		2219		0	0	0	0	0	0.0%	
(c) All Other Equipment	0031045		2219		0	0	0	0	0	0.0%	
(d) Other Property	0031055	700	2219	0	0	0	0	0	0	0.0%	
(7) Miscellaneous	0004070	005	0040								
(a) Misc. Non-Public Expenditures (b) Other Miscellaneous Expenditures	0031070 0031080	895 800	2219 2219		0	0	0	0	0	0.0%	
(8) Employee Benefits	0031060	600	2219	0	0	0	0	0	0	0.0%	
(a) Group Insurance	0031130	210	2219	0	0	0	0	0	0	0.0%	
(b) FICA	0031140		2219		0	0	0	0	0	0.0%	
(c) Medicare	0031150	225	2219		0	0	0	0	0	0.0%	
(d) Employer's Contribution to			== .0				Ü			2.00	
1) Louisiana Teachers Retirement	0031165		2219		0	0	0	0	0	0.0%	
2) Louisiana School Emp. Retire.	0031175	233	2219	0	0	0	0	0	0	0.0%	
3) Other Retirement	0031185		2219		0	0	0	0	0	0.0%	
(e) Unemployment Compensation	0031195		2219		0	0	0	0	0	0.0%	
(f) Workmen's Compensation	0031205		2219		0	0	0	0	0	0.0%	
(g) Health Benefits (retirees)	0031215		2219		0	0	0	0	0	0.0%	
(h) Sick Leave Severance Pay	0031225	281	2219		0	0	0	0		0.0%	
(i) Annual Leave Severance Pay (j) Other Employee Benefits	0031235 0031245	282 290	2219 2219		0	0	0	0	0	0.0%	
•,		290	2219	0	0	0	U	0	0	0.0%	
56 Instruction & Curriculum Development Svcs (22	20)										
 Salaries - Instr. & Curr. Dev. Svcs. 		_									
(1) Director/Supervisors	0031305	111	2220	0	0	0	0	0	0	0.0%	
(2) Specialists	0031315		2220	0	0	0	0	0	0	0.0%	
(3) Clerical/Secretarial	0031325	114	2220	0	0	0	0	0	0	0.0%	
(4) Other Salaries	0031335	100	2220		0	0	0	0	0	0.0%	
(5) Sabbatical Leave	0031345		2220		0	0	0	0	0	0.0%	
b. Purchased Professional and Technical Svo	0031355	300	2220	0	0	0	0	0	0	0.0%	
c. Purchased Property Services	0004070	400	0000								
(1) Repairs and Maintenance Services	0031370		2220		0	0	0	0	0	0.0%	
(2) Rental of Equipment (3) Other Purchased Property Services	0031380 0031390	442 400	2220 2220		0	0	0	0	0	0.0%	
d. Other Purchased Services	0031390	400	2220	0	0	0	0	0	0	0.0%	
(1) Travel Expense Reimbursement	0031405	582	2220	0	0	0	0	0	0	0.0%	
(1) Travor Expondo Montida Sofficial	0001700	002	2220	U		0	0	<u> </u>	0	0.0%	

	(2) Other Purchased Services	0031415	500	2220	1 o I	l 0	0	l 0	0	l 0	0.0%		
e.	Supplies												
	(1) Technology-Related Supplies	0031430	615	2220		0	0	0	0	0	0.0%		
	(2) Materials and Supplies	0031440	610	2220		0	0	0	0	0	0.0%		
	(3) Books and Periodicals (4) Other Supplies	0031450 0031460	640 600	2220 2220		0	0	0	0	0	0.0%		
f	Property/Equipment	0031460	600	2220	0	0	0	Ü	0	0	0.0%		
١.	(1) Technology-Related Hardware	0031475	734	2220	0	0	0	0	0	0	0.0%		
	(2) Technology Software	0031485	735	2220		0	0	0	0	0	0.0%		
	(3) All Other Equipment	0031495	730	2220		0	0	0	0	0	0.0%		
	(4) Other Property	0031505	700	2220	0	0	0	0	0	0	0.0%		
g.	Miscellaneous												
	(1) Miscellaneous Non-Public Expenditures		895	2220		0	0	0	0	0	0.0%		
_	(2) Other Miscellaneous Expenditures	0031530	800	2220	0	0	0	0	0	0	0.0%		
h.	Employee Benefits (1) Group Insurance	0031580	210	2220	0	0	0	0	0	0	0.0%		
	(2) FICA	0031500	220	2220		0	0	0	0	0	0.0%		
	(3) Medicare	0031600	225	2220		0	0	0	0	0	0.0%		
	(4) Employer's Contribution to					_							
	(a) Louisiana Teachers Retirement	0031615	231	2220	0	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0031625	233	2220		0	0	0	0	0	0.0%		
	(c) Other Retirement	0031635	239	2220		0	0	0	0	0	0.0%		
	(5) Unemployment Compensation	0031645	250	2220		0	0	0	0	0	0.0%		
	(6) Workmen's Compensation (7) Health Benefits (retirees)	0031655 0031665	260 270	2220 2220		0	0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0031675	281	2220		0	0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0031675	282	2220		0	0	0	0	0	0.0%		
	(10) Other Employee Benefits	0031695	290	2220		0	0	0	0	0	0.0%		
57 Instri	uctional Staff Training Services (2230)												
	Staff Training - Regular Education												
u.	(1) Salaries - Staff Training - Reg. Ed.												
	(a) Director/Supervisors	0031760	111	2231	0	0	0	0	0	0	0.0%		
	(b) Staff Instructors	0031700	112	2231	0	0	0	0	0	0	0.0%		
	(c) Specialists	0031780	113	2231		0	0	0	0	0	0.0%		
	(d) Other Salaries	0031790	100	2231	0	0	0	0	0	0	0.0%		
	(e) Sabbatical Leave	0031800	140	2231	0	0	0	0	0	0	0.0%		
	(f) Stipend Pay	0031810	150	2231	0	0	0	0	0	0	0.0%		
	(2) Purchased Professional and Tech Svcs (3) Purchased Property Services	0031820	300	2231	0	114,000	0	0	0	114,000	1.0%	0.0%	
	(a) Repairs and Maintenance Services	0031835	430	2231	0	0	0	0	0	0	0.0%		
	(b) Rental of Equipment	0031835	442	2231	0	0	0	0	0	0	0.0%		
	(c) Other Purchased Property Svcs	0031855	400	2231	0	0	0	0	0	0	0.0%		
	(4) Other Purchased Services												
	(a) Travel Expense Reimbursement	0031870	582	2231	0	0	0	0	0	0	0.0%		
	(b) Other Purchased Services	0031880	500	2231	0	0	0	0	0	0	0.0%		
	(5) Supplies	0024005	C4F	0004									
	(a) Technology-Related Supplies (b) Materials and Supplies	0031895 0031905	615 610	2231 2231	0	0	0	0	0	0	0.0%	0.0%	
	(b) Materials and Supplies (c) Other Supplies	0031905	600	2231	0	1,000	0	0	0	1,000	0.0%	U.U%	
	(6) Property/Equipment	3031313	000	الك	J	0	U	U	0		0.05		
	(a) Technology-Related Hardware	0031930	734	2231	0	0	0	0	0	0	0.0%		
	(b) Technology Software	0031940	735	2231	0	0	0	0	0	0	0.0%		
II .	(c) All Other Equipment	0031950	730	2231	0	0	0	0	0	0	0.0%		
) (a , ' = ' , '						0	0	0	0	0.0%		
	(d) Other Property	0031960	700	2231	0	0	U						
	(7) Miscellaneous					-			_	_	0.00		
	(7) Miscellaneous (a) Misc. Non-Public Expenditures	0031975	895	2231	0	0	0	0	0	0	0.0%		
	Miscellaneous (a) Misc. Non-Public Expenditures (b) Other Miscellaneous Expenditures					-		0	0	0	0.0%		
	(7) Miscellaneous (a) Misc. Non-Public Expenditures	0031975	895	2231	0	0	0						
	(7) Miscellaneous (a) Misc. Non-Public Expenditures (b) Other Miscellaneous Expenditures (8) Employee Benefits	0031975 0031985	895 800	2231 2231	0	0	0	0	0	0	0.0%		
	(7) Miscellaneous (a) Misc. Non-Public Expenditures (b) Other Miscellaneous Expenditures (8) Employee Benefits (a) Group Insurance (b) FICA (c) Medicare	0031975 0031985 0032030	895 800 210	2231 2231 2231	0 0	0 0	0 0	0	0	0	0.0%		
	(7) Miscellaneous (a) Misc. Non-Public Expenditures (b) Other Miscellaneous Expenditures (8) Employee Benefits (a) Group Insurance (b) FICA (c) Medicare (d) Employer's Contribution to	0031975 0031985 0032030 0032040 0032050	895 800 210 220 225	2231 2231 2231 2231 2231	0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0	0 0 0	0 0 0	0.0%		
	(7) Miscellaneous (a) Misc. Non-Public Expenditures (b) Other Miscellaneous Expenditures (8) Employee Benefits (a) Group Insurance (b) FICA (c) Medicare (d) Employer's Contribution to 1) Louisiana Teachers Retirement	0031975 0031985 0032030 0032040 0032050	895 800 210 220 225 231	2231 2231 2231 2231 2231 2231	0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0	0 0 0	0 0 0 0	0.0%		
	(7) Miscellaneous (a) Misc. Non-Public Expenditures (b) Other Miscellaneous Expenditures (8) Employee Benefits (a) Group Insurance (b) FICA (c) Medicare (d) Employer's Contribution to 1) Louisiana Teachers Retirement 2) Louisiana School Emp. Retire.	0031975 0031985 0032030 0032040 0032050 0032065 0032075	895 800 210 220 225 231 233	2231 2231 2231 2231 2231 2231 2231	0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0	0 0 0	0 0 0	0.0% 0.0% 0.0% 0.0% 0.0%		
	(7) Miscellaneous (a) Misc. Non-Public Expenditures (b) Other Miscellaneous Expenditures (8) Employee Benefits (a) Group Insurance (b) FICA (c) Medicare (d) Employer's Contribution to 1) Louisiana Teachers Retirement 2) Louisiana School Emp. Retire. 3) Other Retirement	0031975 0031985 0032030 0032040 0032050 0032065 0032075 0032085	895 800 210 220 225 231 233 239	2231 2231 2231 2231 2231 2231 2231 2231	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
	(7) Miscellaneous (a) Misc. Non-Public Expenditures (b) Other Miscellaneous Expenditures (8) Employee Benefits (a) Group Insurance (b) FICA (c) Medicare (d) Employer's Contribution to 1) Louisiana Teachers Retirement 2) Louisiana School Emp. Retire. 3) Other Retirement (e) Educational Reimbursement	0031975 0031985 0032030 0032040 0032050 0032065 0032075	895 800 210 220 225 231 233	2231 2231 2231 2231 2231 2231 2231	0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
	(7) Miscellaneous (a) Misc. Non-Public Expenditures (b) Other Miscellaneous Expenditures (8) Employee Benefits (a) Group Insurance (b) FICA (c) Medicare (d) Employer's Contribution to 1) Louisiana Teachers Retirement 2) Louisiana School Emp. Retire. 3) Other Retirement	0031975 0031985 0032030 0032040 0032050 0032065 0032075 0032085 0032095	895 800 210 220 225 231 233 239 240	2231 2231 2231 2231 2231 2231 2231 2231	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
	(7) Miscellaneous (a) Misc. Non-Public Expenditures (b) Other Miscellaneous Expenditures (8) Employee Benefits (a) Group Insurance (b) FICA (c) Medicare (d) Employer's Contribution to 1) Louisiana Teachers Retirement 2) Louisiana School Emp. Retire. 3) Other Retirement (e) Educational Reimbursement (f) Unemployment Compensation (g) Workmen's Compensation (h) Health Benefits (retirees)	0031975 0031985 0032030 0032040 0032050 0032055 0032075 0032085 0032095 0032105 0032115 0032125	895 800 210 220 225 231 233 239 240 250 260 270	2231 2231 2231 2231 2231 2231 2231 2231	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
	(7) Miscellaneous (a) Misc. Non-Public Expenditures (b) Other Miscellaneous Expenditures (8) Employee Benefits (a) Group Insurance (b) FICA (c) Medicare (d) Employer's Contribution to 1) Louisiana Teachers Retirement 2) Louisana School Emp. Retire. 3) Other Retirement (e) Educational Reimbursement (f) Unemployment Compensation (g) Workmen's Compensation	0031975 0031985 0032030 0032040 0032050 0032075 0032085 0032095 0032105	895 800 210 220 225 231 233 239 240 250 260	2231 2231 2231 2231 2231 2231 2231 2231	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		

(') A II O B	0000445	000	2004								
(j) Annual Leave Severance Pay	0032145 0032155		2231 2231	0 0	0	0	0	0	0.0%		
(k) Other Employee Benefits	0032155	290	2231	0 0	0	0	0	0	0.0%		
 Staff Training - Sp. Ed Special Needs 											
Salaries - Staff Training - Sp. Ed.											
(a) Director/Supervisors	0032205	111	2232	0 0	0	0	0	0	0.0%		
(b) Staff Instructors	0032215	112	2232	0 0	0	0	0	0			
(c) Specialists	0032225	113	2232	0 0	0	0	0	0	0.0%		
(d) Other Salaries	0032235	100	2232	0 0	0	0	0	0	0.0%		
(e) Sabbatical Leave	0032245	140	2232	0 0	0	0	0	0	0.0%		
(f) Stipend Pay	0032255		2232	0 0	0	0	0	0	0.0%		
(2) Purchased Professional and Tech Svcs	0032265	300	2232	0 11,000	0	0	0	11,000	0.1%	0.0%	
(3) Purchased Property Services											
(a) Repairs and Maintenance Services			2232	0 0	0	0	0	0	0.0%		
(b) Rental of Equipment	0032290		2232	0 0	0	0	0	0	0.0%		
(c) Other Purchased Property Svcs	0032300	400	2232	0 0	0	0	0	0	0.0%		
(4) Other Purchased Services											
(a) Travel Expense Reimbursement	0032315		2232	0 0	0	0	0	0	0.0%		
(b) Other Purchased Services	0032325	500	2232	0 0	0	0	0	0	0.0%		
(5) Supplies	0000040	045	2000								
(a) Technology-Related Supplies	0032340		2232	0 0		0	0	0			<u> </u>
(b) Materials and Supplies	0032350 0032360		2232 2232	0 0		0	0	0			
(c) Other Supplies	0032360	000	2232	0 0	0	0	0	0	0.0%		<u> </u>
(6) Property/Equipment (a) Technology-Related Hardware	0032375	734	2232	0 0	0	0	0	0			4
(a) Technology-Related Hardware (b) Technology Software	0032375		2232	0 0		0	0	0	0.0%		-
(c) All Other Equipment	0032365		2232	0 0		0	0	0	0.0%		-
(d) Other Property	0032395		2232	0 0		0	0	0	0.0%		
(7) Miscellaneous	0032403	700	2232	0	0	U	U	0	0.05		
(a) Misc. Non-Public Expenditures	0032420	895	2232	0 0	0	0	0	0	0.0%		1
(b) Other Miscellaneous Expenditures	0032430		2232	0 0		0	0	0	0.0%		-
(8) Employee Benefits	0002.00				Ŭ.	, and the second	Ü	Ū.	0.00		
(a) Group Insurance	0032555	210	2232	0 0	0	0	0	0	0.0%		
(b) FICA	0032565		2232	0 0	0	0	0	0			
(c) Medicare	0032575		2232	0 0	0	0	0	0	0.0%		
(d) Employer's Contribution to											
1) Louisiana Teachers Retirement	0032590	231	2232	0 0	0	0	0	0	0.0%		
 Louisiana School Emp. Retire. 	0032600		2232	0 0	0	0	0	0	0.0%		
Other Retirement	0032610		2232	0 0		0	0	0	0.0%		
(e) Educational Reimbursement	0032620		2232	0 0	0	0	0	0	0.0%		
(f) Unemployment Compensation	0032630		2232	0 0	0	0	0	0	0.0%		
(g) Workmen's Compensation	0032640	260	2232	0 0	0	0	0	0	0.0%		
(h) Health Benefits (retirees)	0032650		2232	0 0		0	0	0			
(i) Sick Leave Severance Pay	0032660		2232	0 0		0	0	0			
(j) Annual Leave Severance Pay	0032670		2232	0 0		0	0	0	0.0%		
(k) Other Employee Benefits	0032680	290	2232	0 0	0	0	0	0	0.0%		
c. Staff Training - Gifted and Talented Prog											
(1) Salaries - Staff Training - G/T Prog											
(a) Director/Supervisors	0032745	111	2233	0 0	0	0	0	0	0.0%		
(b) Staff Instructors	0032755	112	2233	0 0		0	0	0	0.0%		
(c) Specialists	0032765		2233	0 0	0	0	0	0	0.0%		
(d) Other Salaries	0032775		2233	0 0		0	0	0	0.0%		
(e) Sabbatical Leave	0032785		2233	0 0		0	0	0			
(f) Stipend Pay	0032795		2233	0 0		0	0	0			
(2) Purchased Professional and Tech Svcs	0032805	300	2233	0 0	0	0	0	0	0.0%		
(3) Purchased Property Services	000000	466	2000								4
(a) Repairs and Maintenance Services			2233	0 0		0	0	0	0.0%		<u> </u>
(b) Rental of Equipment (c) Other Purchased Property Svcs	0032830 0032840		2233 2233	0 0		0	0	0			<u> </u>
(c) Other Purchased Property Svcs (4) Other Purchased Services	0032840	400	2233	0 0	0	0	0	0	0.0%		<u> </u>
(a) Travel Expense Reimbursement	0032855	582	2233	0 0	0	0	0	0	0.0%		4
(b) Other Purchased Services	0032865		2233	0 0		0	0	0	0.0%		
(5) Supplies	0002000	500 .		0		U	U	U	0.0%		
(a) Technology-Related Supplies	0032880	615	2233	0 0	^	0	0	0	0.0%		
(b) Materials and Supplies	0032890	610	2233	0 0		0	0	0			
(c) Other Supplies	0032900		2233	0 0		0	0	0	0.0%		
(6) Property/Equipment	2.0200				1 Š		J	Ü	0.00		
(a) Technology-Related Hardware	0032915	734	2233	0 0	0	0	0	0	0.0%		
(b) Technology Software	0032925		2233	0 0	0	0	0	0			
(c) All Other Equipment	0032935		2233	0 0		0	0	0			

(d) Other Property	0032945	700 2	233 0	0	0	0	0	0	0.0%		
(7) Miscellaneous	0000000	005	000								
(a) Misc. Non-Public Expenditures	0032960		233 0		0	0	0	0	0.0%		
(b) Other Miscellaneous Expenditures (8) Employee Benefits	0032970	800 2	233 0	0	0	0	0	0	0.0%		
(a) Group Insurance	0033010	210 2	233 0	0	0	0	0	0	0.0%		
(b) FICA	0033010		233 0		-	0	0	0			
(c) Medicare	0033020		233 0		0	0	0	0	0.0%		
(d) Employer's Contribution to	0033030	220 2	233 0	0	0	U	0	U	0.0%		
	0033045	231 2	233 0								
Louisiana Teachers Retirement Louisiana School Emp. Retire.	0033045				0	0	0	0	0.0%		
3) Other Retirement	0033065				0	0	0	0	0.0%		
(e) Educational Reimbursement	0033065				0	0	0	0	0.0%		
(f) Unemployment Compensation	0033075					0	0	0	0.0%		
(g) Workmen's Compensation	0033085					0	0	0			
(h) Health Benefits (retirees)	0033093					0	0	0			
(i) Sick Leave Severance Pay	0033105		233 0 233 0		0	0	0	0	0.0%		
(i) Annual Leave Severance Pay	0033113		233 0		0	0	0	0			
(k) Other Employee Benefits	0033125		233 0		0	0	0	0	0.0%		
. ,	0033133	290 2	233 0	0	0	U	0	0	0.0%		
d. Staff Training - Other Special Prog - No Child Left Behind (NCLB), Bilingual, Headstart, and Early Childhood Prog (1) Salaries											
(a) Director/Supervisors	0033205	111 2	234 0	0	0	0	0	0	0.0%		1
(b) Staff Instructors	0033205		234 0		0			0			-
(c) Specialists	0033215		234 0		0	0	0	0	0.0%		1
(d) Other Salaries	0033235	100 2	234 0		0	0	0	0	0.0%		1
(e) Sabbatical Leave	0033235		234 0		0	0	0	0	0.0%		1
(f) Stipend Pay	0033255		234 0		0	0	0	0	0.0%		
(2) Purchased Professional and Tech Svcs	0033265		234 0		0	0	0	0	0.0%		
(3) Purchased Property Services	0033203	300 2	234 0	U	U	U	U	U	0.0%		
(a) Repairs and Maintenance Services	0033280	430 2	234 0	0	0	0	0	0	0.0%		-
(b) Rental of Equipment	0033290		234 0			0	0	0	0.0%		-
(c) Other Purchased Property Svcs	0033300		234 0	_		0	0	0	0.0%		
(4) Other Purchased Services	0000000	100 2	201	Ŭ	Ü	U	· ·	U	0.00		
(a) Travel Expense Reimbursement	0033315	582 2	234 0	0	0	0	0	0	0.0%		
(b) Other Purchased Services	0033325		234 0		0	0	0	0	0.0%		
(5) Supplies	0000020	200 2	20.	Ü	Ü	Ů	- U		0.00		
(a) Technology-Related Supplies	0033340	615 2	234 0	0	0	0	0	0	0.0%		
(b) Materials and Supplies	0033350	610 2	234 0		0	0	0	0	0.0%		
(c) Other Supplies	0033360		234 0		0	0	0	0	0.0%		
(6) Property/Equipment				-		-		-			
(a) Technology-Related Hardware	0033375	734 2	234 0	0	0	0	0	0	0.0%		
(b) Technology Software	0033385		234 0		0	0	0	0	0.0%		
(c) All Other Equipment	0033395		234 0			0	0	0	0.0%		
(d) Other Property	0033405		234 0			0	0	0			
(7) Miscellaneous	2220.00				1	J	Ü		0.00		
(a) Misc. Non-Public Expenditures	0033420	895 2	234 0	0	0	0	0	0	0.0%		
(b) Other Miscellaneous Expenditures	0033430		234 0		0	0	0	0			
(8) Employee Benefits											
(a) Group Insurance	0033480		234 0	0	0	0	0	0	0.0%		
(b) FICA	0033490	220 2	234 0		0	0	0	0	0.0%		
(c) Medicare	0033500	225 2	234 0		0	0	0	0	0.0%		
(d) Employer's Contribution to											
1) Louisiana Teachers Retirement	0033515	231 2	234 0	0	0	0	0	0	0.0%		
2) Louisiana School Emp. Retire.	0033525		234 0	0	0	0	0	0	0.0%		
Other Retirement	0033535		234 0		0	0	0	0	0.0%		
(e) Educational Reimbursement	0033545		234 0	0	0	0	0	0	0.0%		
(f) Unemployment Compensation	0033555		234 0	0	0	0	0	0	0.0%		
(g) Workmen's Compensation	0033565		234 0			0	0	0	0.0%		
(h) Health Benefits (retirees)	0033575		234 0		0	0	0	0	0.0%		
(i) Sick Leave Severance Pay	0033585		234 0		0	0	0	0	0.0%		
(j) Annual Leave Severance Pay	0033595		234 0		0	0	0	0	0.0%		
(k) Other Employee Benefits	0033605	290 2	234 0	0	0	0	0	0	0.0%		
e. Staff Training - Career & Tech Ed. Prog (1) Salaries											
(a) Director/Supervisors	0033665		235 0		0	0	0	0	0.0%		
(b) Staff Instructors	0033675		235 0	0	0	0	0	0	0.0%		
(c) Specialists	0033685	113 2	235 0	0	0	0	0	0	0.0%		
* * *					-	-			-	-	-

(d) Other Salaries	0033695	100 2	235	0	1 ^	II 0	I 0 l		l 0	0.0%		
(e) Sabbatical Leave	0033705		235	0	0	0	0	0	0	0.0%		
(f) Stipend Pay	0033703		235	0	0	0	0	0	0	0.0%		
(2) Purchased Professional and Tech Svcs	0033715		235	0	0	0	0	0	0	0.0%		
(3) Purchased Property Services	0033723	300 2	.233	U	U	U	U	0	U	0.05		
(a) Repairs and Maintenance Services	0033740	430 2	235	0	0	0	0	0	0	0.0%		
(b) Rental of Equipment	0033740		235	0	0		0	0	0	0.0%		
(c) Other Purchased Property Svcs	0033760		235	0	0	0	0	0	0	0.0%		
(4) Other Purchased Services	0033760	400 2	.233	U	U	U	U	U	U	0.0%		
(a) Travel Expense Reimbursement	0033775	582 2	235									
	0033775			0	0	0	0	0	0	0.0%		
(b) Other Purchased Services	0033785	500 2	235	0	0	0	0	0	0	0.0%		
(5) Supplies	0000000	045										
(a) Technology-Related Supplies	0033800	615 2	235 235	0	0	0	0	0	0	0.0%		
(b) Materials and Supplies	0033810			0	0	0	0	0	0	0.0%		
(c) Other Supplies	0033820	600 2	235	0	0	0	0	0	0	0.0%		
(6) Property/Equipment	0000005	704										
(a) Technology-Related Hardware	0033835		235	0	0	0	0	0	0	0.0%		
(b) Technology Software	0033845		235	0	0	0	0	0	0	0.0%		
(c) All Other Equipment	0033855		235	0	0	0	0	0	0	0.0%		
(d) Other Property	0033865	700 2	235	0	0	0	0	0	0	0.0%		
(7) Miscellaneous		0.7 -										
(a) Misc. Non-Public Expenditures	0033880		235	0	0	0	0	0	0	0.0%		
(b) Other Miscellaneous Expenditures	0033890	800 2	235	0	0	0	0	0	0	0.0%		
(8) Employee Benefits												
(a) Group Insurance	0033950		235	0	0	0	0	0	0	0.0%		
(b) FICA	0033960		235	0	0	0	0	0	0	0.0%		
(c) Medicare	0033970	225 2	235	0	0	0	0	0	0	0.0%		
(d) Employer's Contribution to												
Louisiana Teachers Retirement	0033985		235	0	0	0	0	0	0	0.0%		
Louisiana School Emp. Retire.	0033995		235	0	0	0	0	0	0	0.0%		
3) Other Retirement	0034005		235	0	0		0	0	0	0.0%		
(e) Educational Reimbursement	0034015		235	0	0	0	0	0	0	0.0%		
(f) Unemployment Compensation	0034025		235	0	0	0	0	0	0	0.0%		
(g) Workmen's Compensation	0034035		235	0	0		0	0	0	0.0%		
(h) Health Benefits (retirees)	0034045	270 2	235	0	0	0	0	0	0	0.0%		
(i) Sick Leave Severance Pay	0034055	281 2	235		0	0	0	0	0	0.0%		
(j) Annual Leave Severance Pay	0034065		235	0	0	0	0	0	0	0.0%		
(k) Other Employee Benefits	0034075	290 2	235	0	0	0	0	0	0	0.0%		
f. Staff Training - Adult Education Program												
(1) Salaries												
` '	0034135	444	236	_	_		_	_				
(a) Director/Supervisors (b) Staff Instructors	0034135		236	0	0	0	0	0	0	0.0%		
(c) Specialists	0034145		236	0	0	0	0	0	0	0.0%		
(d) Other Salaries	0034165		236	0	0	0	0	0	0	0.0%		
	0034165			0	0	0	0	0	0	0.0%		
(e) Sabbatical Leave			236 236	0	0	0	0	0	0	0.0%		
(f) Stipend Pay	0034185			0	0	0	0	0	0	0.0%		
(2) Purchased Professional and Tech Svcs (3) Purchased Property Services	0034195	300 2	236	0	0	0	0	0	0	0.0%		
(a) Repairs and Maintenance Services	0034210	430 2	236	0	0	0	0	0	0			
(a) Repairs and Maintenance Services (b) Rental of Equipment	0034210		236	0	0	0	0	0	0	0.0%	——	
(c) Other Purchased Property Svcs	0034220		236	0	0	0	0	0	0	0.0%	———	
(4) Other Purchased Services	0004230	400 2	.200	U	U	U	U	Ü	U	0.0%		
(a) Travel Expense Reimbursement	0034245	582 2	236	0	0	0	0	0	0	0.0%		
(b) Other Purchased Services	0034245		236	0	0	0	0	0	0	0.0%		
(5) Supplies	0004200	200 2	200	U	U	1	U	U	- 0	0.0%		
(a) Technology-Related Supplies	0034270	615 2	236	0	0	0	0	0	0	0.0%		
(b) Materials and Supplies	0034270		236	0	0	0	0	0	0	0.0%	 	
(c) Other Supplies	0034290		236	0	0	0	0	0	0	0.0%		
(6) Property/Equipment	3034230	200 2	00	U			U	0		0.0%		
(a) Technology-Related Hardware	0034305	734 2	236	0	0	0	0	0	0	0.0%		
(b) Technology Software	0034305		236	0	0	0	0	0	0	0.0%		
(c) All Other Equipment	0034315		236	0	0	0	0	0	0	0.0%		
(d) Other Property	0034325		236	0	0	0	0	0	0	0.0%		
(d) Other Property (7) Miscellaneous	0004000	100 2	200	U	U	1	U	U	- 0	0.0%		
(a) Misc. Non-Public Expenditures	0034350	895 2	236	0	0	0	0	0	0	0.0%		
(b) Other Miscellaneous Expenditures	0034360		236	0	0	0	0	0	0	0.0%		
(8) Employee Benefits	0034300	000 2	.200	U	0	0	U	U	- 0	0.0%		
(a) Group Insurance	0034410	210 2	236	0	0	0	0	0	0	0.0%		
(b) FICA	0034410		236	0	0	0	0	0	0	0.0%		
(c) Medicare	0034420		236	0	0	0	0	0	0	0.0%		
(o) Modiodio	0001100	220 2	00	U	0			0		0.0%		

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(d) Employer's Contribution to	0034445	231	2236	_							
1) Louisiana Teachers Retiremen		233		0	0	0	0	0	0	0.0%	
Louisiana School Emp. Retire. Ather Retirement	0034455		2236	0	0	0	0	0	0	0.0%	
Other Retirement (e) Educational Reimbursement	0034465 0034475	239 240	2236 2236	0	0	0	0	0	0	0.0%	
(f) Unemployment Compensation	0034485	250	2236	0	0	0	0	0	0	0.0%	
(g) Workmen's Compensation	0034465	260	2236	0	0	0	-	0			
(h) Health Benefits (retirees)	0034495	270	2236	0	0	0	0	0	0	0.0%	
(i) Sick Leave Severance Pay	0034505	281	2236				0		0	0.0%	
(i) Sick Leave Severance Pay	0034525	282	2236	0	0	0	0	0	0	0.0%	
(k) Other Employee Benefits	0034535	290	2236	0	0	0	0	0	0	0.0%	
		230	2230	U	U	U	U	U	U	0.05	
 g. Staff Training - Other Education Program 											
(1) Salaries											
(a) Director/Supervisors	0034585	111	2239	0	0	0	0	0	0	0.0%	
(b) Staff Instructors	0034595	112	2239	0	0	0	0	0	0	0.0%	
(c) Specialists	0034605	113	2239	0	0	0	0	0	0	0.0%	
(d) Other Salaries	0034615	100	2239	0	0	0	0	0	0	0.0%	
(e) Sabbatical Leave	0034625	140	2239	0	0	0	0	0	0	0.0%	
(f) Stipend Pay	0034635	150	2239	0	0	0	0	0	0	0.0%	
(2) Purchased Professional and Tech Sv		300	2239	0	0	0	0	0	0	0.0%	
(3) Purchased Property Services											
(a) Repairs and Maintenance Service		430	2239	0	0	0	0	0	0	0.0%	
(b) Rental of Equipment	0034670	442	2239	0	0	0	0	0	0	0.0%	
(c) Other Purchased Property Svcs	0034680	400	2239	0	0	0	0	0	0	0.0%	
(4) Other Purchased Services											
(a) Travel Expense Reimbursement	0034695	582	2239	0	0	0	0	0	0	0.0%	
(b) Other Purchased Services	0034705	500	2239	0	0	0	0	0	0	0.0%	
(5) Supplies											
(a) Technology-Related Supplies	0034720	615	2239	0	0	0	0	0	0	0.0%	
(b) Materials and Supplies	0034730	610	2239	0	0	0	0	0	0	0.0%	
(c) Other Supplies	0034740	600	2239	0	0	0	0	0	0	0.0%	
(6) Property/Equipment											
(a) Technology-Related Hardware	0034755	734	2239	0	0	0	0	0	0	0.0%	
(b) Technology Software	0034765	735	2239	0	0	0	0	0	0	0.0%	
(c) All Other Equipment	0034775	730	2239	0	0	0	0	0	0	0.0%	
(d) Other Property	0034785	700	2239	0	0	0	0	0	0	0.0%	
(7) Miscellaneous	0034900	895	2239								
(a) Misc. Non-Public Expenditures (b) Other Miscellaneous Expenditure	0034800 0034810	800	2239	0	0	0	0	0	0	0.0%	
(8) Employee Benefits	0034610	000	2239	0	U	0	U	0	0	0.0%	
(a) Group Insurance	0034870	210	2239		0	0	0	0	0	0.00	
(b) FICA	0034880	220	2239	0	0	0	0	0	0	0.0%	
(c) Medicare	0034890	225	2239	0	0	0	0	0	0	0.0%	
(d) Employer's Contribution to	0004000	ZEO	2200	0	V	0	Ü	Ü	V	0.00	
1) Louisiana Teachers Retiremen	0034905	231	2239	0	0	0	0	0	0	0.0%	
2) Louisiana School Emp. Retire.	0034915	233	2239	0	0	0	0	0	0	0.0%	
3) Other Retirement	0034925	239	2239	0	0	0	0	0	0	0.0%	
(e) Educational Reimbursement	0034935	240	2239	0	0	0	0	0	0	0.0%	
(f) Unemployment Compensation	0034945	250	2239	0	0	0	0	0	0	0.0%	
(g) Workmen's Compensation											
	0034955	260	2239	0	0	0	0	0	0	0.0%	
(h) Health Benefits (retirees)	0034965	260 270	2239		0		0	0	0	0.0%	
(h) Health Benefits (retirees) (i) Sick Leave Severance Pay	0034965 0034975	260 270 281	2239 2239	0 0 0	0	0 0 0	0	0	0	0.0% 0.0%	
(h) Health Benefits (retirees) (i) Sick Leave Severance Pay (j) Annual Leave Severance Pay	0034965 0034975 0034985	260 270 281 282	2239 2239 2239	0	0	0	0 0 0	0	0	0.0% 0.0% 0.0%	
(h) Health Benefits (retirees) (i) Sick Leave Severance Pay	0034965 0034975	260 270 281	2239 2239	0 0 0	0	0 0 0	0	0	0	0.0% 0.0%	
(h) Health Benefits (retirees) (i) Sick Leave Severance Pay (j) Annual Leave Severance Pay	0034965 0034975 0034985	260 270 281 282	2239 2239 2239	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0	0.0% 0.0% 0.0%	
(h) Health Benefits (retirees) (i) Sick Leave Severance Pay (j) Annual Leave Severance Pay (k) Other Employee Benefits 58 Library / Media Services (2250)	0034965 0034975 0034985	260 270 281 282	2239 2239 2239	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0	0.0% 0.0% 0.0%	
(h) Health Benefits (retirees) (i) Sick Leave Severance Pay (j) Annual Leave Severance Pay (k) Other Employee Benefits 58 Library / Media Services (2250) a. School Library/Media Services	0034965 0034975 0034985	260 270 281 282	2239 2239 2239	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0	0.0% 0.0% 0.0%	
(h) Health Benefits (retirees) (i) Sick Leave Severance Pay (j) Annual Leave Severance Pay (k) Other Employee Benefits 58 Library / Media Services (2250) a. School Library/Media Services (1) Salaries	0034965 0034975 0034985 0034995	260 270 281 282 290	2239 2239 2239 2239	0 0 0 0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0 0	0.0% 0.0% 0.0%	
(ñ) Health Benefits (retirees) (i) Sick Leave Severance Pay (j) Annual Leave Severance Pay (k) Other Employee Benefits 58 Library / Media Services (2250) a. School Library/Media Services (1) Salaries (a) Dir/Super Cen. Library Svcs	0034965 0034975 0034985 0034995	260 270 281 282 290	2239 2239 2239 2239 2239	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0.0% 0.0% 0.0%	
(n) Health Benefits (retirees) (i) Sick Leave Severance Pay (j) Annual Leave Severance Pay (k) Other Employee Benefits 58 Library / Media Services (2250) a. School Library/Media Services (1) Salaries (a) Dir/Super Cen. Library Svcs (b) Head Librarian/Librarian - Sch.	0034965 0034975 0034985 0034995 0035060 0035070	260 270 281 282 290	2239 2239 2239 2239 2239 2251 2251 2252	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0%	
(h) Health Benefits (retirees) (i) Sick Leave Severance Pay (j) Annual Leave Severance Pay (k) Other Employee Benefits 58 Library / Media Services (2250) a. School Library/Media Services (1) Salaries (a) Dir/Super Cen. Library Svcs (b) Head Librarian/Librarian - Sch. (c) Library Specialists	0034965 0034975 0034985 0034995 0035060 0035070 0035080	260 270 281 282 290 111 112 113	2239 2239 2239 2239 2251 2251 2252 2252	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0%	
(h) Health Benefits (retirees) (i) Sick Leave Severance Pay (j) Annual Leave Severance Pay (k) Other Employee Benefits 58 Library / Media Services (2250) a. School Library/Media Services (1) Salaries (a) Diir/Super Cen. Library Svcs (b) Head Librarian/Librarian - Sch. (c) Library Specialists (d) Clerical/Secretarial	0034965 0034975 0034995 0034995 0035060 0035070 0035080 0035090	260 270 281 282 290 111 112 113 114	2239 2239 2239 2239 2239 2251 2252 2252 2252	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0%	
(ñ) Health Benefits (retirees) (i) Sick Leave Severance Pay (j) Annual Leave Severance Pay (k) Other Employee Benefits 58 Library / Media Services (2250) a. School Library/Media Services (1) Salaries (a) Dir/Super Cen. Library Svcs (b) Head Librarian/Librarian - Sch. (c) Library Specialists (d) Clerical/Secretarial (e) Library/Media Aides	0034965 0034975 0034985 0034995 0035060 0035070 0035080 0035090 0035100	260 270 281 282 290 111 112 113 114 115	2239 2239 2239 2239 2251 2251 2252 2252 2252 2252	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
(h) Health Benefits (retirees) (i) Sick Leave Severance Pay (j) Annual Leave Severance Pay (k) Other Employee Benefits 58 Library / Media Services (2250) a. School Library/Media Services (1) Salaries (a) Dir/Super Cen. Library Svcs (b) Head Librarian/Librarian - Sch. (c) Library Specialists (d) Clerical/Secretarial (e) Library/Media Aides (f) Other Salaries	0034965 0034975 0034985 0034995 0035060 0035070 0035080 0035090 0035100 0035110	260 270 281 282 290 111 112 113 114	2239 2239 2239 2239 2239 2251 2252 2252 2252 2252 2252 2252	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
(h) Health Benefits (retirees) (i) Sick Leave Severance Pay (j) Annual Leave Severance Pay (k) Other Employee Benefits 58 Library / Media Services (2250) a. School Library/Media Services (1) Salaries (a) Dir/Super Cen. Library Svcs (b) Head Librarian/Librarian - Sch. (c) Library Specialists (d) Clerical/Secretarial (e) Library/Media Aides	0034965 0034975 0034995 0034995 0035060 0035070 0035080 0035090 0035110 0035120	260 270 281 282 290 111 112 113 114 115 100	2239 2239 2239 2239 2251 2251 2252 2252 2252 2252	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
(h) Health Benefits (retirees) (i) Sick Leave Severance Pay (j) Annual Leave Severance Pay (k) Other Employee Benefits 58 Library / Media Services (2250) a. School Library/Media Services (1) Salaries (a) Dir/Super Cen. Library Svcs (b) Head Librarian/Librarian - Sch. (c) Library Specialists (d) Clerical/Secretarial (e) Library/Media Aides (f) Other Salaries (g) Sabbatical Leave	0034965 0034975 0034985 0034995 0035060 0035070 0035080 0035090 0035100 0035110 0035120 0035130	260 270 281 282 290 111 112 113 114 115 100 140	2239 2239 2239 2239 2251 2252 2252 2252 2252 2252 2252 225	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
(h) Health Benefits (retirees) (i) Sick Leave Severance Pay (j) Annual Leave Severance Pay (k) Other Employee Benefits 58 Library / Media Services (2250) a. School Library/Media Services (1) Salaries (a) Dir/Super Cen. Library Svcs (b) Head Librarian/Librarian - Sch. (c) Library Specialists (d) Clerical/Secretarial (e) Library/Media Aides (f) Other Salaries (g) Sabbatical Leave (2) Purchased Professional and Tech Sv	0034965 0034975 0034985 0034995 0035060 0035070 0035080 0035090 0035100 0035110 0035120 css 0035130	260 270 281 282 290 111 112 113 114 115 100 140	2239 2239 2239 2239 2252 2252 2252 2252	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
(h) Health Benefits (retirees) (i) Sick Leave Severance Pay (j) Annual Leave Severance Pay (k) Other Employee Benefits 58 Library / Media Services (2250) a. School Library/Media Services (1) Salaries (a) Dir/Super Cen. Library Svcs (b) Head Librarian/Librarian - Sch. (c) Library Specialists (d) Cleiroial/Secretarial (e) Library/Media Aides (f) Other Salaries (g) Sabbatical Leave (2) Purchased Professional and Tech Sv (3) Purchased Professional and Tech Sv (3) Purchased Professional Services (a) Repairs and Maintenance Service (b) Rental of Equipment	0034965 0034975 0034985 0034995 0035060 0035070 0035090 0035110 0035110 0035120 0035120 0035120	260 270 281 282 290 111 112 113 114 115 100 140 300	2239 2239 2239 2239 2251 2252 2252 2252 2252 2252 2252 225	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
(h) Health Benefits (retirees) (i) Sick Leave Severance Pay (j) Annual Leave Severance Pay (k) Other Employee Benefits 58 Library / Media Services (2250) a. School Library/Media Services (1) Salaries (a) Dir/Super Cen. Library Svcs (b) Head Librarian/Librarian - Sch. (c) Library Specialists (d) Clerical/Secretarial (e) Library/Media Aides (f) Other Salaries (g) Sabbatical Leave (2) Purchased Professional and Tech Sv (3) Purchased Property Services (a) Repairs and Maintenance Service	0034965 0034975 0034995 0034995 0035060 0035070 0035080 0035100 0035110 0035120 0035130	260 270 281 282 290 111 112 113 114 115 100 140 300	2239 2239 2239 2239 2252 2252 2252 2252	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	

(4) Other Purchased Services (a) Travel Expense Reimbursement (b) Other Purchased Services (c) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Books and Periodicals (d) Other Supplies (e) Property/Equipment (a) Technology-Related Hardware (b) Technology-Related Hardware (c) Property/Equipment (d) Other Educational Media Services (a) Misc. Non-Public Expenditures (b) Demanda Supplies (c) Books and Periodicals (d) Other Supplies (e) All Other Educational Media Services (d) Other Supplies (d) Other Supplies (d) Cher Salaries (e) Other Miscellaneous Expenditures (e) Diter Miscellaneous Expenditures (d) Cher Educational Media Services (e) Other Salaries (e) Other Salaries (g) Supervisors (g) Supervisors (g) Expensions (g) Supervisors (g) Cher Salaries (g) Supervisors (g) Expensions (g) Repairs and Media Services (g)	
(b) Other Purchased Services (5) Supplies (a) Technology-Related Supplies (b) Maderials and Supplies (c) Books and Periodicals (d) Other Supplies (a) Technology-Related Hardware (b) Technology-Related Hardware (b) Technology-Related Hardware (b) Technology-Software (c) All Other Equipment (d) Other Equipment (d) Other Equipment (a) Misscellaneous (a) Miss. Non-Public Expenditures (b) Other Miscellaneous Expenditures (a) Supprisors (b) Other Educational Media Services (d) Clerical/Secretarial (e) Other Salaries (a) Supervisors (d) Clerical/Secretarial (e) Other Salaries - Ed. Media Svos (f) Sababatical Leave (a) Repairs and Maintenance Services (b) Pental of Equipment (c) Salaries (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Salaries (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Salaries (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Salaries (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Salaries (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Salaries (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Salaries (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Salaries (a) Repairs and Maintenance Services (d) Clerical/Secretarial (e) Other Salaries - Ed. Media Svos (d) Repairs and Maintenance Services (e) Rental of Equipment (c) Salaries (d) Repairs and Maintenance Services (d) Salaries (d) Clerical/Secretarial (e) Other Salaries - Ed. Media Svos (d) Repairs and Maintenance Services (d) Repairs and Maintenance Services (e) Repairs and Maintenance Services (d) Repairs and Maintenance Services (e) Repairs and Maintenance Services (
(5) Supplies (a) Technology-Related Supplies (b) Materials and Supplies (c) Books and Periodicals (d) Other Supplies (e) PropertyRequipment (a) Technology-Related Hardware (b) Technology-Related Hardware (b) Technology-Related Hardware (b) Technology-Related Hardware (c) All Other Equipment (d) Other Property (d) Other Property (7) Miscellaneous (a) Misc. Non-Public Expenditures (b) Other Miscellaneous Expenditures (b) Other Miscellaneous Expenditures (b) Other Miscellaneous Expenditures (c) Differ Glaines (a) Supervisors (b) Other Miscellaneous (a) Supervisors (c) Specialists (d) Clerical/Secretarial (e) Other Salaries - Ed. Media Svcs (f) Sababtical Leave (a) Repairs and Maintenance Services (a) Repairs and Maintenance Services (b) Rental of Equipment (0) Sassay (a) Supervisors (a) Repairs and Maintenance Services (b) Chental Sequipment (c) Sassay (a) Supervisors (d) Clerical/Secretarial (e) Other Salaries - Ed. Media Svcs (d) Sabatical Leave (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Sassay (a)	
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(7) Miscellaneous (a) Misc. Non-Public Expenditures (b) Other Miscellaneous Expenditures (b) Other Miscellaneous Expenditures (c) Other Educational Media Services (d) Salaries (a) Supervisors (b) Media-Based Teacher (Ed TV, CA) (c) Specialists (d) Clerical/Secretarial (e) Other Salaries - Ed. Media Svcs (f) Sabbatical Leave (2) Purchased Professional and Tech Svcs (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (7) Miscellaneous (8) 595 2252 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
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(b) Other Miscellaneous Expenditures b. Other Educational Media Services (1) Salaries (a) Supervisors (b) Media-Based Teacher (Ed TV, CAI) (c) Specialists (d) Clerical/Secretarial (e) Other Salaries - Ed. Media Svos (f) Sabbidical Leave (2) Purchased Professional and Tech Svos (3) Purchased Professional Maintenance Services (a) Repairs and Maintenance Services (b) Rental of Equipment 0035305 800 2252 0 0 0 0 0 0 0 0 0 0 0 0 0	
b. Other Educational Media Services (1) Salaries (a) Supervisors (b) Media-Based Teacher (Ed TV, CAI) (c) Specialists (d) Clerical/Secretarial (e) Other Salaries - Ed. Media Svcs (f) Sabbatical Leave (2) Purchased Professional and Tech Svcs (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment 0035455 111 2259 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
(1) Salaries (a) Supervisors (b) Media-Based Teacher (Ed TV, CAI) (c) Specialists (d) Clerical/Secretarial (e) Other Salaries - Ed. Media Svcs (f) Sabbatical Leave (2) Purchased Professional and Tech Svcs (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (2) Description of Equipment (2) Purchased Professional Administration of Equipment (3) Supervisors (4) 0035345 (5) 111 (2259 (6) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
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(b) Media-Based Teacher (Ed TV, CAI)	
(c) Specialists	
(d) Clerical/Secretarial (e) Other Salaries - Ed. Media Svos (f) Salbatical Leave (2) Purchased Professional and Tech Svos (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (0035430 442 2259 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
(e) Other Salaries - Ed. Media Svcs (f) Sabbatical Leave (2) Purchased Professional and Tech Svcs (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (c) Other Salaries - Ed. Media Svcs (0035385	
(f) Sabbatical Leave	
(2) Purchased Professional and Tech Svcs (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (035430 442 2259 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
(3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (3) Purchased Property Services (a) Repairs and Maintenance Services (b) Rental of Equipment (3) Purchased Property Services (3) Purchased Property Services (4) 035420 (4) 0259 (5) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
(a) Repairs and Maintenance Services (b) Rental of Equipment 0035420 430 2259 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
(b) Rental of Equipment 0035430 442 2259 0 0 0 0 0 0 0 0 0 0 0.0%	
(4) Other Purchased Services	
(a) Travel Expense Reimbursement 0035455 582 2259 0 0 0 0 0 0 0.0%	
(b) Other Purchased Services 0035465 500 2259 0 0 0 0 0 0 0.08	
(5) Supplies	
(a) Technology-Related Supplies 0035480 615 2259 0 0 0 0 0 0 0.0%	
(b) Materials and Supplies 0035490 610 2259 0 0 0 0 0 0 0.0%	
(c) Books and Periodicals 0035500 640 2259 0 0 0 0 0 0 0.0%	
(d) Other Supplies 0035510 600 2259 0 0 0 0 0 0 0.0%	
(6) Property/Equipment	
`´(a) Technology-Related Hardware 0035525 734 2259 0 0 0 0 0 0 0.0%	
(b) Technology Software 0035535 735 2259 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
(c) All Other Equipment 0035545 730 2259 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
(d) Other Property 0035555 700 2259 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
(7) Miscellaneous	
(a) Misc. Non-Public Expenditures 0035570 895 2259 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
(b) Other Miscellaneous Expenditures 0035580 800 2259 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
(8) Employee Benefits (Lib./Media Svcs)	
(a) Group Insurance 0035610 210 2250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
(b) FICA 0035620 220 2250 0 0 0 0 0 0 0 0.0% (c) Medicare 0035630 225 2250 0 0 0 0 0 0 0 0 0.0%	
(c) Medicare 0035630 225 2250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
(u) Employer & Continuount to 1) Louisiana Teachers Retirement	
1) Louisiana Padelirei Retirei	
2) Edusiana School Enib. Retire. 0033658 233 2230 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
(e) Unemployment Compensation 0035675 250 2250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
(f) Workmen's Compensation 0035685 260 2250 0 0 0 0 0 0 0 0 0 0 0 0 0	
(g) Health Benefits (retirees) 0035695 270 2250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
(h) Sick Leave Severance Pay 0035705 281 2250 0 0 0 0 0 0 0 0 0.08	
(i) Annual Leave Severance Pay 0035715 282 2250 0 0 0 0 0 0 0 0.0%	
(j) Other Employee Benefits 0035725 290 2250 0 0 0 0 0 0 0.0%	
50 Other Instructional Staff Comings (2000)	
59 Other Instructional Staff Services (2290)	
a. Salaries - All Other Instructional	
(1) Director/Supervisors 0035785 111 2290 0 0 0 0 0 0 0 0.0\$	
(2) Specialists 0035795 113 2290 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
(3) Clerical/Secretarial 0035805 114 2290 0 0 0 0 0 0 0 0 0 0 0.08	
(4) Other Salaries 0035815 100 2290 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
(5) Substitute/Temporary Employees 0035825 120 2290 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
(6) Sabbatical Leave 0035835 140 2290 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
b. Purchased Professional and Tech Svcs 0035845 300 2290 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
c. Purchased Property Services	

	(1) Repairs and Maintenance Services	0035860	430	2290	1 o l	0	I	0	I	0	0.0%		
	(2) Rental of Equipment	0035870	442	2290		0	0	0	0	0	0.0%		
	(3) Other Purchased Property Services	0035880	400	2290		0	0	0	0	0	0.0%		
d.	Other Purchased Services												
	(1) Travel Expense Reimbursement	0035895	582	2290		0	0	0	0	0	0.0%		
	(2) Other Purchased Services	0035905	500	2290	0	0	0	0	0	0	0.0%		
e.	Supplies												
	(1) Technology-Related Supplies	0035920	615	2290		0	0	0	0	0	0.0%		
	(2) Materials and Supplies	0035930	610	2290		0	0	0	0	0	0.0%		
	(3) Other Supplies	0035940	600	2290	0	0	0	0	0	0	0.0%		
f.	Property/Equipment	0005055	704	2290									
	(1) Technology-Related Hardware	0035955	734			0	0	0	0	0	0.0%		
	(2) Technology Software (3) All Other Equipment	0035965 0035975	735 730	2290 2290		0	0	0	0	0	0.0%		
	(4) Other Property	0035975	700	2290		0	0	0	0	0	0.0%		
g.	Miscellaneous	0000900	700	2230	U	U	U	0	U	U	0.05		
9.	(1) Miscellaneous Non-Public Expenditures	0036000	895	2290	0	0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0036010	800	2290		0	0	0	0	0	0.0%		
h.	Employee Benefits	0000010	000		Ü	0	Ŭ		Ŭ		0.00		
	(1) Group Insurance	0036070	210	2290	0	0	0	0	0	0	0.0%		
	(2) FICA	0036080	220	2290		0	0	0	0	0	0.0%		
	(3) Medicare	0036090	225	2290		0	0	0	0	0	0.0%		
	(4) Employer's Contribution to												
	(a) Louisiana Teachers Retirement	0036105	231	2290		0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0036115	233	2290	0	0	0	0	0	0	0.0%		
	(c) Other Retirement	0036125	239	2290		0	0	0	0	0	0.0%		
	(5) Unemployment Compensation	0036135	250	2290		0	0	0	0	0	0.0%		
	(6) Workmen's Compensation	0036145	260	2290		0	0	0	0	0	0.0%		
	(7) Health Benefits (retirees)	0036155	270	2290		0	0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay (9) Annual Leave Severance Pay	0036165 0036175	281 282	2290 2290		0	0	0	0	0	0.0%		
	(10) Other Employee Benefits	0036175	290	2290		0	0	0	0	0	0.0%		
TOTAL	B. Instructional Staff Services	0036800	230	2230	0	-	0					0.0%	
IOIAL	B. Ilistructional Stan Services	0036600			U	126,000	U	U	U	120,000	1.1 /0	0.0 /6	
C General	Administration												
60 Bos													
	ard of Education Services												
60 Boa a.	ard of Education Services	0036840	111	2311	0	0	0	0	0	0	0.0%		
	ard of Education Services Salaries	0036840 0036850	111 118	2311 2311		0	0	0	0	0	0.0%		
	ard of Education Services Salaries (1) Board Members (2) Board Attorneys (3) Board Secretary	0036850 0036860	118 114	2311 2312	0								
	ard of Education Services Salaries (1) Board Members (2) Board Attorneys (3) Board Secretary (4) Supervisors - Tax Assess & Collect	0036850 0036860 0036870	118 114 111	2311 2312 2315	0 0	0 0	0 0	0 0	0 0	0 0	0.0% 0.0% 0.0%		
	ard of Education Services Salaries (1) Board Members (2) Board Attorneys (3) Board Secretary (4) Supervisors - Tax Assess & Collect (5) Clerical/Sec Tax Assess & Collect	0036850 0036860 0036870 0036880	118 114 111 114	2311 2312 2315 2315	0 0 0	0	0	0 0 0	0	0 0 0	0.0% 0.0% 0.0%		
	ard of Education Services Salaries (1) Board Members (2) Board Attorneys (3) Board Secretary (4) Supervisors - Tax Assess & Collect (5) Clerical/Sec Tax Assess & Collect (6) Other Tax Assess & Collect Salaries	0036850 0036860 0036870 0036880 0036890	118 114 111 114 100	2311 2312 2315 2315 2315	0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0.0% 0.0% 0.0% 0.0%		
	ard of Education Services Salaries (1) Board Members (2) Board Attorneys (3) Board Secretary (4) Supervisors - Tax Assess & Collect (5) Clerical/Sec Tax Assess & Collect (6) Other Tax Assess & Collect Salaries (7) Sub/Temp Employees - Board of Ed Sve	0036850 0036860 0036870 0036880 0036890 0036900	118 114 111 114 100 120	2311 2312 2315 2315 2315 2310	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0%		
	ard of Education Services Salaries (1) Board Members (2) Board Attorneys (3) Board Secretary (4) Supervisors - Tax Assess & Collect (5) Clerical/Sec Tax Assess & Collect (6) Other Tax Assess & Collect Salaries (7) Sub/Temp Employees - Board of Ed Svc (8) Other Board of Ed. Svcs Salaries	0036850 0036860 0036870 0036880 0036890 0036900 0036910	118 114 111 114 100 120	2311 2312 2315 2315 2315 2310 2310	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
	ard of Education Services Salaries (1) Board Members (2) Board Attorneys (3) Board Secretary (4) Supervisors - Tax Assess & Collect (5) Clerical/Sec Tax Assess & Collect (6) Other Tax Assess & Collect Salaries (7) Sub/Temp Employees - Board of Ed Sv(8) Other Board of Ed. Svcs Salaries (9) Sabbatial Leave	0036850 0036860 0036870 0036880 0036890 0036900 0036910 0036920	118 114 111 114 100 120	2311 2312 2315 2315 2315 2310	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0%		
	ard of Education Services Salaries (1) Board Members (2) Board Attorneys (3) Board Secretary (4) Supervisors - Tax Assess & Collect (5) Clerical/Sec Tax Assess & Collect (6) Other Tax Assess & Collect Salaries (7) Sub/Temp Employees - Board of Ed Sw (8) Other Board of Ed. Svcs Salaries (9) Sabbatial Leave Purchased Professional and Technical Svcs	0036850 0036860 0036870 0036880 0036890 0036900 0036910 0036920	118 114 111 114 100 120	2311 2312 2315 2315 2315 2310 2310	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
	ard of Education Services Salaries (1) Board Members (2) Board Attorneys (3) Board Secretary (4) Supervisors - Tax Assess & Collect (5) Clerical/Sec Tax Assess & Collect (6) Other Tax Assess & Collect Salaries (7) Sub/Temp Employees - Board of Ed Svc (8) Other Board of Ed. Svcs Salaries (9) Sabbatial Leave Purchased Professional and Technical Svcs (1) Purchased Official / Admin. Services	0036850 0036860 0036870 0036880 0036890 0036900 0036910 0036920	118 114 111 114 100 120 100 140	2311 2312 2315 2315 2315 2310 2310 2310	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
	ard of Education Services Salaries (1) Board Members (2) Board Attorneys (3) Board Secretary (4) Supervisors - Tax Assess & Collect (5) Clerical/Sec Tax Assess & Collect (6) Other Tax Assess & Collect Salaries (7) Sub/Temp Employees - Board of Ed Sv (8) Other Board of Ed. Svcs Salaries (9) Sabbatial Leave Purchased Professional and Technical Svcs (1) Purchased Official / Admin. Services (a) Assessor Fees	0036850 0036860 0036870 0036880 0036890 0036910 0036920	118 114 111 111 100 120 100 140	2311 2312 2315 2315 2315 2310 2310 2310	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		
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a. b.	ard of Education Services Salaries (1) Board Members (2) Board Attorneys (3) Board Secretary (4) Supervisors - Tax Assess & Collect (5) Clerical/Sec Tax Assess & Collect (6) Other Tax Assess & Collect Salaries (7) Sub/Temp Employees - Board of Ed Svc (8) Other Board of Ed. Svcs Salaries (9) Sabbatial Leave Purchased Professional and Technical Svcs (1) Purchased Official / Admin. Services (a) Assessor Fees (b) Sheriff Tax Collection Fees (c) Pension Accumulation Fund (d) Sales Tax Collection Fees (e) State Tax Commission Fees (f) Election Fees (g) Management Consultants (h) Other Service Fees (2) Other Purchased Professional Services (a) Legal Services (b) Audit Services (c) Other Purchased Prof. and Tech. Svcs Purchased Property Services (1) Repairs and Maintenance Services (2) Other Purchased Property Services Other Purchased Services (1) Insurance (Other than Emp. Benefits) (a) Liability Insurance	0036850 0036860 0036870 0036880 0036890 0036910 0036920 3 0036940 0036950 0036960 0036960 0037000 0037000 0037000 0037000	118 114 111 111 114 100 120 100 140 311 312 313 314 315 316 317 319 332 333 300	2311 2312 2315 2315 2315 2310 2310 2310 2310 2310 2310 2310 2310	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
a. b.	ard of Education Services Salaries (1) Board Members (2) Board Attorneys (3) Board Secretary (4) Supervisors - Tax Assess & Collect (5) Clerical/Sec Tax Assess & Collect (6) Other Tax Assess & Collect Salaries (7) Sub/Temp Employees - Board of Ed Sv (8) Other Board of Ed. Svcs Salaries (9) Sabbatial Leave Purchased Professional and Technical Svcs (1) Purchased Official / Admin. Services (a) Assessor Fees (b) Sheriff Tax Collection Fees (c) Pension Accumulation Fund (d) Sales Tax Collection Fees (e) State Tax Commission Fees (f) Election Fees (g) Management Consultants (h) Other Service Fees (2) Other Purchased Professional Services (a) Legal Services (b) Audit Services (c) Other Purchased Prof. and Tech. Svcs Purchased Property Services (1) Repairs and Maintenance Services (2) Other Purchased Property Services (1) Insurance (Other than Emp. Benefits) (a) Liability Insurance (b) Errors and Omissions	0036850 0036860 0036870 0036890 0036900 0036910 0036910 0036920 3 0036950 0036950 0036950 0036990 0037000 0037000 0037010	118 114 111 111 114 100 120 100 140 311 312 313 314 315 316 317 319 332 333 300	2311 2312 2315 2315 2315 2310 2310 2310 2310 2310 2310 2310 2310	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.00	
a. b.	ard of Education Services Salaries (1) Board Members (2) Board Attorneys (3) Board Secretary (4) Supervisors - Tax Assess & Collect (5) Clerical/Sec Tax Assess & Collect (6) Other Tax Assess & Collect Salaries (7) Sub/Temp Employees - Board of Ed Svc (8) Other Board of Ed. Svcs Salaries (9) Sabbatial Leave Purchased Professional and Technical Svcs (1) Purchased Official / Admin. Services (a) Assessor Fees (b) Sheriff Tax Collection Fees (c) Pension Accumulation Fund (d) Sales Tax Collection Fees (e) State Tax Commission Fees (f) Election Fees (g) Management Consultants (h) Other Service Fees (2) Other Purchased Professional Services (a) Legal Services (b) Audit Services (3) Other Purchased Prof. and Tech. Svcs Purchased Property Services (1) Repairs and Maintenance Services (2) Other Purchased Property Services Other Purchased Property Services (1) Insurance (Other than Emp. Benefits) (a) Liability Insurance (b) Errors and Omissions (c) Faithful Performance	0036850 0036860 0036870 0036880 0036890 0036910 0036920 0036940 0036950 0036950 0036970 0036980 0036980 0037000 0037035 0037045	118 114 111 111 114 100 120 100 140 311 312 313 314 315 316 317 319 332 333 300 400	2311 2312 2315 2315 2310 2310 2310 2310 2310 2310 2310 2310	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	
a. b.	ard of Education Services Salaries (1) Board Members (2) Board Attorneys (3) Board Secretary (4) Supervisors - Tax Assess & Collect (5) Clerical/Sec Tax Assess & Collect (6) Other Tax Assess & Collect Salaries (7) Sub/Temp Employees - Board of Ed Sv (8) Other Board of Ed. Svcs Salaries (9) Sabbatial Leave Purchased Professional and Technical Svcs (1) Purchased Official / Admin. Services (a) Assessor Fees (b) Sheriff Tax Collection Fees (c) Pension Accumulation Fund (d) Sales Tax Collection Fees (e) State Tax Commission Fees (f) Election Fees (g) Management Consultants (h) Other Service Fees (2) Other Purchased Professional Services (a) Legal Services (b) Audit Services (c) Other Purchased Prof. and Tech. Svcs Purchased Property Services (1) Repairs and Maintenance Services (2) Other Purchased Property Services (1) Insurance (Other than Emp. Benefits) (a) Liability Insurance (b) Errors and Omissions	0036850 0036860 0036870 0036890 0036900 0036910 0036910 0036920 3 0036950 0036950 0036950 0036990 0037000 0037000 0037010	118 114 111 111 114 100 120 100 140 311 312 313 314 315 316 317 319 332 333 300	2311 2312 2315 2315 2315 2310 2310 2310 2310 2310 2310 2310 2310	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0%	

	(3) Advertising/Public Notices/Bd Minutes	0037130	540	2310	0	0	0	0	l o I	0	0.0%		
	(4) Travel	0001.100	0.0		Ü	J	Ü	Ü	Ü	Ü	0.00		
	(a) Mileage Allowance - Tax A & C Svcs	0037140	581	2315	0	0	0	0	0	0	0.0%		
	(b) Mileage Allowance - Other	0037145	581	2310	0		0	0	0	0	0.0%		
	(c) Travel Expense Reimburse Tax A	0037150	582	2315	0		0	0	0	0	0.0%		
	(d) Travel Expense Reimbursement - Ot		582	2310	0		0	0	0	0	0.0%		
	(5) Other Purchased Services	0037165	500	2310	0		0	0	0	0	0.0%		
e.	Supplies	0001 100	000	20.0	Ü	Ü	Ü	Ü	U	Ü	0.00		
٥.	(1) Technology-Related Supplies - Tax A &	0037175	615	2315	0	0	0	0	0	0	0.0%		
	(2) Technology-Related Supplies - Other	0037180	615	2310	0	0	0	0	0	0	0.0%		
	(3) Materials and Supplies - Tax A & C Svc		610	2315	0	0	0	0	0	0	0.0%		
	(4) Materials and Supplies - Other	0037190	610	2310	0	0	0	0	0	0	0.0%		
	(5) Other Supplies - Tax A & C Svcs	0037195	600	2315	0		0	0	0	0	0.0%		
	(6) Other Supplies - Other	0037100	600	2310	0		0	0	0	0	0.0%		
f.	Property/Equipment	0001200	000	2010	Ü	Ü	Ü	Ü	Ü	v	0.00		
	(1) Technology-Related Hardware	0037215	734	2310	0	0	0	0	0	0	0.0%		
	(2) Technology Software	0037215	735	2310	0		0	0	0	0	0.0%		
	(3) All Other Equipment	0037235	730	2310	0		0	0	0	0	0.0%		
	(4) Other Property	0037245	700	2310	0		0	0	0	0	0.0%		
a	Debt Service and Miscellaneous	0037243	700	2310	U	U	U	U	U	U	0.0-5		
g.	(1) Dues and Fees	0037260	810	2310	^	0	0	0	0	0	0.0%		
	(1) Dues and Fees (2) Judgements	0037260	820	2310	0	0	0	0	0	0	0.0%		
	(2) Judgements (3) Miscellaneous Non-Public Expenditures		895	2310	0		0	0	0	0	0.0%		
	(4) Miscellaneous Expenditures	0037280	800	2310	0		0	0	0	0	0.0%		
h.	(4) Miscellaneous Experiolitures Employee Benefits	0031280	300	2010	U	0	U	U	U	U	0.0%		
11.	(1) Group Insurance	0037325	210	2310	0	0	0	0	0	0	0.0%		
	(1) Group insurance (2) FICA	0037325	210	2310	0	0	0	0	0	0	0.0%		
	(3) Medicare	0037335	225	2310	0	0	0	0	0	0	0.0%		
	(4) Employer's Contribution to	0037343	223	2310	U	U	U	U	U	U	0.0%		
	(a) Louisiana Teachers Retirement	0037360	231	2310	0	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0037300	233	2310	0	0	0	0	0	0	0.0%		
	(c) Other Retirement	0037370	239	2310	0		0	0	0	0	0.0%		
	(5) Unemployment Compensation	0037390	250	2310	0		0	0	0	14,737	0.0%	0.0%	
	(6) Workmen's Compensation	0037400	260	2310	0	25,766	0	0	0	25,766	0.1%	0.0%	
	(7) Health Benefits (retirees)	0037410	270	2310	0	0	0	0	0	23,700	0.0%	0.00	
	(8) Sick Leave Severance Pay	0037420	281	2310	0		0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0037430	282	2310	0		0	0	0	0	0.0%		
	(10) Other Employee Benefits	0037440	290	2310	0	0	0	0	0	0	0.0%		
61 Ever	cutive Administrative Services				_								
	Salaries												
a.		0037505	111	2321									
	(1) Superintendent (2) Clerical/Sec Office of Super.	0037505	114	2321	0	0	0	0	0	0	0.0%		
	(3) Deputy/Assoc./Assist. Superintendents	0037515	111	2324	0		0	0	0	0	0.0%		
	(4) Clerical/Sec Dep/Assoc/Assist Sup	0037525	114	2324	0		0	0	0	0	0.0%		
	(5) Other Salaries - Exec. Admin. Svcs	0037545	100	2320	0		0	0	0	0	0.0%		
	(6) Sabbatical Leave	0037545	140	2320	0		0	0	0	0	0.0%		
b.	Purchased Professional and Technical Svo		300	2320	0	0	0	0	0	0	0.0%		
	Purchased Property Services	0001000	300	2020	U	U	U	U	U	U	0.0%		
U.	(1) Repairs and Maintenance Services	0037580	430	2320	0	0	0	0	0	0	0.0%		
	(2) Rental of Equipment and Vehicles	0037590	442	2320	0	0	0	0	0	0	0.0%		
	(3) Other Purchased Property Services	0037600	400	2320	0	0	0	0	0	0	0.0%		
d.	Other Purchased Services	5557 555	,00	_323	0	0			-	3	0.0%	,	
٠.	(1) Communications (phone/internet/post)	0037615	530	2320	0	0	0	0	0	0	0.0%		
	(2) Travel									Ü	2.00		
	(a) Mileage Allowance	0037630	581	2320	0	0	0	0	0	0	0.0%		
	(b) Travel Expense Reimbursement	0037640	582	2320	0	0	0	0	0	0	0.0%		
	(3) Interagency Purchased Services From			.=-						J	2.50		
	(a) LEA W/I State (No Tuition/Trans)	0037655	596	2320	0	0	0	0	0	0	0.0%		
	(b) LEA O/S State (No Tuition/Trans)	0037665	597	2320	0		0	0	0	0	0.0%		
	(4) Other Purchased Services	0037675	500	2320	0	0	0	0	0	0	0.0%		
e.	Supplies												
	(1) Technology-Related Supplies	0037690	615	2320	0	0	0	0	0	0	0.0%		
	(2) Materials and Supplies	0037700	610	2320	0	0	0	0	0	0	0.0%		
	(3) Other Supplies	0037710	600	2320	0	0	0	0	0	0	0.0%		
f.	Property/Equipment	_											
	(1) Technology-Related Hardware	0037725	734	2320	0	0	0	0	0	0	0.0%		
	(2) Technology Software	0037735	735	2320	0	0	0	0	0	0	0.0%		
	(3) All Other Equipment (Including Veh)	0037745	730	2320	0	0	0	0	0	0	0.0%		
	(4) Other Property	0037755	700	2320	0	0	0	0	0	0	0.0%		
	Missellanssus												
g.	Miscellaneous												

(1) Miccollaneous Non Bublic Expenditures	0037770	895	2220	l		۰ ا				المواد ا		
(1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures	0037770	895	2320 2320	0	0	0	0	0	0	0.0%		
h. Employee Benefits	3337733	000	2020	U		Ü	Ü	U	J	0.05		
(1) Group Insurance	0037820	210	2320	0	0	0	0	0	0	0.0%		
(2) FICA	0037830	220	2320	0	0	0	0	0	0	0.0%		
(3) Medicare	0037840	225	2320	0	0	0	0	0	0	0.0%		
(4) Employer's Contribution to												
(a) Louisiana Teachers Retirement	0037855	231	2320	0	0	0	0	0	0	0.0%		
(b) Louisiana School Emp. Retirement	0037865	233	2320	0	0	0	0	0	0	0.0%		
(c) Other Retirement	0037875	239	2320	0	0	0	0	0	0	0.0%		
(5) Unemployment Compensation	0037885	250	2320	0	0	0	0	0	0	0.0%		
(6) Workmen's Compensation	0037895	260 270	2320	0	0	0	0	0	0	0.0%		
(7) Health Benefits (retirees)(8) Sick Leave Severance Pay	0037905 0037915	270	2320 2320	0	0	0	0	0	0	0.0%		
(9) Annual Leave Severance Pay	0037915	282	2320	0	0	0	0	0	0	0.0%		
(10) Other Employee Benefits	0037935	290	2320	0	0	0	0	0	0	0.0%		
TOTAL C. General Administration	0038400			0	60,503	0	0	0	60,503	0.5%	0.0%	
TO THE ST CONCIUNT AND INCIDENCE.	0000.00				00,000		_	Ŭ	00,000	0.070	/-	
). School Administration												
62 Salaries												
a. Principals	0038470	111	2410	0	188,203	0	0	0	188,203	1.7%	0.0%	
b. Assistant Principals	0038480	111	2420	0	382,459	0	0	0	382,459	3.4%	0.0%	
c. School Chief Exec Officer (Charter Sch)	0038490	111	2430	0	68,788	0	0	0	68,788	0.6%	0.0%	
d. Other School Administrators	0038500	111	2400	0	277,902	0	0	0	277,902	2.5%	0.0%	
e. Clerical/Secretarial f. Other Regular Salaries	0038510 0038520	114 110	2400 2400	0	245,434	0	0	0	245,434	2.2%	0.0%	
- 3	0038520	110	2400	0	0	0	0	0	0	0.0%		
g. Substitute/Temporary Employees h. Other Salaries - School Administration	0038540	100	2400	0	97,403	0	0	0	97,403	0.0%	0.0%	
i. Sabbatical Leave	0038550	140	2400	0	51,403 N	0	0	0	97,403	0.9%	0.06	
63 Purchased Professional and Technical Svcs	0038570	300	2400	0	9,000	0	0	0	9,000	0.0%	0.0%	
64 Purchased Property Services									, , , , , , , , , , , , , , , , , , , ,			
a. Repairs and Maintenance Services	0038615	430	2400	0	0	0	0	0	0	0.0%		
 Rental of Equipment and Vehicles 	0038625	442	2400	0	0	0	0	0	0	0.0%		
 Other Purchased Property Services 	0038635	400	2400	0	0	0	0	0	0	0.0%		
65 Other Purchased Services												
a. Communications (phone, internet, postage)		530	2400	0	13,437	0	0	0	13,437	0.1%	0.0%	
b. Travel Expense Reimbursement c. Other Purchased Services	0038660 0038670	582 500	2400 2400	0	9,000	0	0	0	9,000	0.1%	0.0%	
c. Other Purchased Services 66 Supplies	0030070	500	2400	0	32,466	0	0	0	32,466	0.3%	0.0%	
a. Technology-Related Supplies	0038685	615	2400	0	8,000	0	0	0	8,000	0.1%	0.0%	
b. Materials and Supplies	0038695	610	2400	0	24,000	0	0	0	24,000	0.1%	0.0%	
c. Other Supplies	0038705	600	2400	0	0	0	0	0	24,000	0.0%	0.00	
67 Property/Equipment						-	_					
a. Technology-Related Hardware	0038720	734	2400	0	0	0	0	0	0	0.0%		
 Technology Software 	0038730	735	2400	0	0	0	0	0	0	0.0%		
 c. All Other Equipment (Including Veh) 	0038740	730	2400	0	0	0	0	0	0	0.0%		
d. Other Property	0038750	700	2400	0	0	0	0	0	0	0.0%		
68 Miscellaneous	0000705	040	0400									
 a. Dues and Fees (Southern Association, etc) b. Miscellaneous Non-Public Expenditures 	0038765 0038775	810 895	2400 2400	0	207,993	0	0	0	207,993	1.9%	0.0%	
b. Miscellaneous Non-Public Expendituresc. Other Miscellaneous Expenditures	0038775	895	2400	0		0	0	0	0	0.0%		
69 Employee Benefits	0036763	600	2400	U	U	U	U	Ü	υ	0.0%		
a. Group Insurance	0038845	210	2400	0	92,862	0	0	0	92,862	0.8%	0.0%	
b. FICA	0038855	220	2400	0	76,324	0	0	0	76,324	0.7%	0.0%	
c. Medicare	0038865	225	2400	0	17,846	0	0	0	17,846	0.2%	0.0%	
 d. Employer's Contribution to 												
(1) Louisiana Teachers Retirement	0038880	231	2400	0	0	0	0	0	0	0.0%		
(2) Louisiana School Employees Retiremen		233	2400	0	0	0	0	0	0	0.0%		
(3) Other Retirement	0038900	239	2400	0	30,451	0	0	0	30,451	0.3%	0.0%	
e. Unemployment Compensation	0038910	250	2400	0	0	0	0	0	0	0.0%		
f. Workmen's Compensation a. Health Benefits (retirees)	0038920 0038930	260 270	2400 2400	0	0	0	0	0	0	0.0%		
g. Health Benefits (retirees) h. Sick Leave Severance Pay	0038930	270	2400	0	0	0	0	0	0	0.0%		
i. Annual Leave Severance Pay	0038950	282	2400	0	0	0	0	0	0	0.0%		
j. Other Employee Benefits	0038960	290	2400	0	0	0	0	0	0	0.0%		
TOTAL D. School Administration	0039500		50	0	-	0	0	-	1,781,568	15.9%	0.0%	
. C	5555500			,	1,101,000	- 4	J	·	1,1 0 1,000	. 0.0 /0	V.V/0	
. Business Services												
70 Fiscal Services (Internal Auditing, Budget,												
Payroll, Financial, Property Accounting, ect)												
	••					II			•			

a.	Salaries												l I
a.	(1) Bus. Manager/CFO/Fiscal Supervisors	0039540	111	2510	0	0	0	0	0	0	0.0%		
	(2) Clerical/Secretarial	0039550	114	2510	0	0	0	0	0	0	0.0%		
	(3) Accountant/Auditor/Budget Analyst	0039560	118	2510	0	0	0	0	0	0	0.0%		
	(4) Other Salaries - Fiscal Services	0039570	100	2510	0	0	0	0	0	0	0.0%		
b.	Purchased Professional and Technical Svcs (1) Technical Services (Bank Charges)	0039585	340	2510	0	7,000	0	0	0	7,000	0.1%	0.0%	
	(2) Other Purchased Prof. and Tech. Svcs	0039595	300	2510	0	125,000	0	0	0	125,000	1.1%	0.0%	
C.	Purchased Property Services									.,			
	(1) Repairs and Maintenance Services	0039610	430	2510	0	0	0	0	0	0	0.0%		
	(2) Rental of Equipment and Vehicles (3) Other Purchased Property Services	0039620 0039630	442 400	2510 2510	0	0	0	0	0	0	0.0%		
d.	Other Purchased Property Services Other Purchased Services	0039630	400	2510	U	0	0	0	0	U	0.0%		
u.	(1) Communications (phone/internet/post)	0039645	530	2510	0	0	0	0	0	0	0.0%		
	(2) Advertising and Public Notices	0039655	540	2510	0	0	0	0	0	0	0.0%		
	(3) Travel Expense Reimbursement	0039665	582	2510	0	0	0	0	0	0	0.0%		
e.	(4) Other Purchased Services Supplies	0039675	500	2510	0	0	0	0	0	0	0.0%		
0.	(1) Technology-Related Supplies	0039690	615	2510	0	0	0	0	0	0	0.0%		
	(2) Materials and Supplies	0039700	610	2510	0	0	0	0	0	0	0.0%		
	(3) Other Supplies	0039710	600	2510	0	0	0	0	0	0	0.0%		
f.	Property/Equipment (1) Technology-Related Hardware	0039725	734	2510							0.00		
	(1) Technology-Related Hardware (2) Technology Software	0039725	735	2510	0	0	0	0	0	0	0.0%		
	(3) All Other Equipment	0039745	730	2510	0	0	0	0	0	0	0.0%		
	(4) Other Property	0039755	700	2510	0	0	0	0	0	0	0.0%		
g.	Debt Service and Miscellaneous	0039770	835	2510									
	(1) Interest (short-term loans) (2) Miscellaneous Expenditures	0039770	835	2510	0	0 1,180	0	0	0	1,180	0.0%	0.0%	
h.	Employee Benefits	0000700	000	2010	0	1,180	Ü	U	0	1,180	0.0%	0.08	
	(1) Group Insurance	0039820	210	2510	0	230	0	0	0	230	0.0%	0.0%	
	(2) FICA	0039830	220	2510	0	0	0	0	0	0	0.0%		
	Medicare (4) Employer's Contribution to	0039840	225	2510	0	0	0	0	0	0	0.0%		
	(a) Louisiana Teachers Retirement	0039855	231	2510	0	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0039865	233	2510	0	0	0	0	0	0	0.0%		
	(c) Other Retirement	0039875	239	2510	0	0	0	0	0	0	0.0%		
	(5) Unemployment Compensation (6) Workmen's Compensation	0039885 0039895	250 260	2510 2510	0		0	0	0	0	0.0%		
	(7) Health Benefits (retirees)	0039905	270	2510	0	0	0	0	0	0	0.0% 0.0%		
	(8) Sick Leave Severance Pay	0039915	281	2510	0		0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0039925	282	2510	0		0	0	0	0	0.0%		
71 Dura	(10) Other Employee Benefits hasing Services	0039935	290	2510	0	0	0	0	0	0	0.0%		
	Salaries												
u.	(1) Purchasing Agents	0039995	111	2520	0	0	0	0	0	0	0.0%		
	(2) Clerical/Secretarial	0040005	114	2520	0	0	0	0	0	0	0.0%		
	(3) Other Salaries - Purchasing Services	0040015	100	2520	0	0	0	0	0	0	0.0%		
	Purchased Professional and Technical Svo Purchased Property Services	0040025	300	2520	0	0	0	0	0	0	0.0%		
٥.	(1) Repairs and Maintenance Services	0040040	430	2520	0	0	0	0	0	0	0.0%		
	(2) Rental of Equipment and Vehicles	0040050	442	2520	0	0	0	0	0	0	0.0%		
	(3) Other Purchased Property Services	0040060	400	2520	0	0	0	0	0	0	0.0%		
d.	Other Purchased Services (1) Communications (phone/internet/post)	0040075	530	2520	0	0	0	0	0	0	0.0%		
	(2) Advertising and Public Notices	0040075	540	2520	0	0	0	0	0	0	0.0%		
	(3) Travel Expense Reimbursement	0040095	582	2520	0	0	0	0	0	0	0.0%		
	(4) Other Purchased Services	0040105	500	2520	0	0	0	0	0	0	0.0%		
e.	Supplies (1) Technology Poloted Supplies	0040120	615	2520		_	0	^			0.00		
	(1) Technology-Related Supplies (2) Materials and Supplies	0040120	610	2520	0	0	0	0	0	0	0.0%		
	(3) Other Supplies	0040140	600	2520	0	0	0	0	0	0	0.0%		
f.	Property/Equipment												
	(1) Technology-Related Hardware	0040155	734	2520	0	0	0	0	0	0	0.0%		
	(2) Technology Software (3) All Other Equipment	0040165 0040175	735 730	2520 2520	0		0	0	0	0	0.0%		
	(4) Other Property	0040175	700	2520	0		0	0	0	0	0.0%		
g.	Miscellaneous Expenditures	0040195	800	2520	0	0	0	0	0	0	0.0%		
ĥ.	Employee Benefits	004222	612	0500									
	(1) Group Insurance	0040235	210	2520	0	0	0	0	0	0	0.0%		

Observation	(0) FIGA	0040045	220	0500								
(a) Employer's Contribution Suchers Referenced (a) Color Returnment (b) Color Returnment (c)	(2) FICA	0040245		2520	0	0	0	0	0	0	0.0%	
(a) Losisana Tacherlas Retirement (b) Losisana Tacherlas School Empterment (c) (b) Losisana School Empterment (c) (c) Losisana School Empterment (c) Losisana Schoo		0040255	225	2520	U	0	0	U	0	U	0.0%	
(b) Localisma School Emp. Retirement (c) Come		0040270	224	2520								
(c) Other Retinement (c) University inversion (c) University (c) U							0					
(a) Unemproyment Compression (0000000) 250 250 250 2 0 0 0 0 0 0 0 0 0 0 0 0 0												
(i) Workman's Compression (Compression (Comp												
(i) Health Senetific (refrees) (ii) Solic, Leven Senetrone Per (iii) Collect Employee Benefits (iii) Sequential Collection (iii) Collection (iiii) Collection (iii) Collection (iii) Collection (iii) Collection (iii) Collection (iii) Col												
(a) Stock Leave Severance Pay (b) Annual Leave Severance Pay (
(ii) Annual Leave Severance Pay (100300 250 250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							-					
(10) Offer Employee Benefits 0040350 290 290 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
2												
a. Salarieria (1) Operatificacional (2) Other Salarieres - Warehouse/Distribute (2) Other Salarieres - Warehouse/Distribute (3) Other Salarieres - Warehouse/Distribute (3) Other Salarieres - Warehouse/Distribute (3) Other Salarieres - Warehouse/Distribute (4) Other Salarieres - Warehouse/Distribute (5) Other Salarieres - Warehouse/Distribute (6) Other Purchased Property Services (7) Retained Floregoty Services (8) Other Purchased Salvices (9) Other Salvices - Salvices (9) Other Purchased Salvices (9) Other Salvices - Salvices (10) Other Salvices ((10) Other Employee Benefits	0040350	290	2520	0	0	0	0	0	0	0.0%	
(1) Supervisions												
(2) Clerinal/Secretarial (2) 0040405 114 2530 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0040005	444	0500								
(3) Other Salaries - Warehouse Distribute De Purchased Projects Warehouse Distribute De Purchased Projects Salaries - Warehouse Projects Salaries - Warehouse Projects Salaries - Warehouse Projects Salaries - Warehouse							0		0			
b. Purchased Propersistant and Technical Svot							0					
C. Purchased Property Services (1) Repairs and Marineannes Services (2) Rental of Equipment and Vehicles (3) All Purchased Services (4) Three Expense Reminusement (5) Control Purchased Services (6) Three Purchased Services (7) Three Expense Reminusement (8) Control Purchased Services (8) Three Purchased Services (9) Three Purchased Services (1) Three Expense Reminusement (2) Three Purchased Services (3) Control Purchased Services (4) Expense Reminusement (5) Control Purchased Services (6) Control Purchased Services (6) Three Expense Reminusement (6) Three Expense Reminusement (7) Three Expense Reminusement (8) Three Expense Reminusement (8) Three Expense Reminusement (8) Three Expense Reminusement (9) Three Expense Reminusement (1) Three Expense Reminusement (2) Three Expense Reminusement (3) All Other Property (4) Other Property (5) Other Expense Reminusement (6) Other Reterment (7) Other Reterment (8) Other Reterment (9) Other Reterment (1) Louisians Technical Struct (1) Other Reterment (2) Other Reterment (3) Other Reterment (4) Other Reterment (5) Other Reterment (6) Other Reterment (7) Other Reterment (8) Stat. Lawa Services (7) Other Reterment (8) Stat. Lawa Services (8) Stat. Lawa Services (9) Other Reterment (1) Louisians Technical Struct (1) Other Reterment (2) Other Reterment (3) Other Purchased Property Services (4) Stat. Lawa Services (5) Stat. Lawa Services (5) Other Purchased Property Services (6) Stat. Lawa Services (6) Stat. Lawa Service							-					
(1) Repairs and Maintenance Services (2) Rental of Equipment of Vehicles (3) Other Purchased Property Services (3) Other Purchased Property Services (4) Translate Stephene Property Services (5) Other Purchased Services (6) Other Purchased Services (7) Treatment Services (8) Supplies (9) Treatment		0040425	300	2530	0	0	0	0	0	0	0.0%	
(2) Refital of Equipment and Vehicles (3) Other Purchased Proprity Services (4) Other Purchased Proprity Services (5) Other Purchased Services (6) Other Purchased Services (7) Perchanges Services (8) Supplies (9) Advantage and Supplies (1) Technology-Related Supplies (1) Technology-Related Hardware (2) Network Services (1) Technology-Related Hardware (2) Technology-Related Hardware (3) Ad Other Equipment (holding veh) (4) Other Representation (5) Other Purchased Services (1) Services (1) Services (2) Technology-Related Hardware (3) Ad Other Equipment (holding veh) (4) Other Equipment (holding veh) (4) Other Representation (5) Other Services (1) Services (1) Services (2) Fich Chardware (3) All Services (4) Services (5) Services (6) Services (6) Services (7) Services (8) Services (8) Services (9) Armal Leave-Services (1) Services (1) Services (1) Services (1) Services (1) Services (2) Related Hardware (3) Other Equipment (holding veh) (4) Services (5) Services (6) Services (7) Services (8) Services (8) Services (9) Armal Leave-Services (1) Services (2) Services (3) Other Equipment (holding veh) (4) Other Relatement (5) Other Relatement (6) Other Relatement (6) Other Relatement (7) Health Benefits (referees) (8) Set Leave-Serverance Pay (9) Armal Leave-Serverance Pay (9) Ar		0010110	400	0500								
(3) Other Purchased Property Services (1) Travel Expense Reimbursement (1) Travel Expense Reimbursement (1) Travel Expense Reimbursement (2) Horizola Services (3) Logical Services (4) Travel Expense Reimbursement (5) University Company (6) Other Supplies (9) Marcial and Supplies (10) Company (10) Compan	(1) Repairs and Maintenance Services											
d. Oher Purchased Services (1) Travel Expense Reminusment (2) Other Purchased Services (3) Other Purchased Services (4) Expense Reminusment (5) Other Purchased Services (5) Other Purchased Services (6) Other Supplies (6) Other Supplies (7) Other Supplies (8) Other Supplies (9) O									-			
(1) Travel Express Reimbursement (2) OH-F Purchased Services (2) OH-F Purchased Services (0) OH4485 (500 2850 (5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0040460	400	2530	0	0	0	0	0	0	0.0%	
(2) Other Purchased Services (8. Supplies (1) Technology-Related Supplies (2) Melanetia and Supplies (3) Ale Description Supplies (4) Company (1) Comp		0040475	F00	0500								
e. Supplies (1) Technology-Related Supplies (2) Materias and Supplies (3) Other Supplies (3) Other Supplies (4) Cherrology-Related Hardware (5) Cherrology-Related Hardware (5) Cherrology-Related Hardware (6) Cherrology-Related Hardware (7) Technology-Related Hardware (8) All Other Equipment (Including Veh) (4) Other Property (8) All Other Equipment (Including Veh) (4) Other Property (9) Miscellaneous Expenditures (1) Expenditures (1) Technology-Related Hardware (2) Technology-Related Hardware (3) All Other Equipment (Including Veh) (4) Other Property (4) Other Property (5) Technology-Related Hardware (5) Technology-Related Hardware (6) Medicare (7) Technology-Related Hardware (8) Medicare (9) FICA (1) Technology-Related Hardware (2) Technology-Related Hardware (3) All Other Equipment (Including Veh) (4) Other Relatement (b) Louisian School Emp. Retirement (b) Louisian School Emp. Retirement (c) Cher Relatement (d) Louisian School Emp. Retirement (d) Louisian School Emp. Retirement (d) Cher Relatement (d) Cher Relat				2530								
(1) Technology, Related Supplies (2) Materials and Supplies (3) Other Supplies (3) Other Supplies (4) Other Supplies (5) Other Supplies (6) Other Supplies (7) Technology, Related Hardware (7) Technology, Related Hardware (8) All Technology, Related Hardware (9) All County Hardware (9) All County Hardware (1) Technology, Related Hardware (2) All County Hardware (3) All County Hardware (4) Other Enginement (6) Under Fourth Hardware (7) Technology, Related Hardware (8) Unemployment (Including Veh) (9) Technology, Related Hardware (1) Technology, Related Hardware (1) Technology, Related Hardware (1) Technology, Related Hardware (2) Technology, Related Hardware (3) All Medicancus Expenditures (4) Other Fourth Hardware (5) Technology, Related Hardware (6) Underson Technology, Called Hardware (7) Technology, Related Hardware (8) Unemployment (Including Veh) (9) Louisians Teachers Reliement (9) Louisians Teachers Reliement (9) Underson Teachers Reliement (1) Underson Teachers Reliement (1) Underson Teachers Reliement (2) Underson Teachers Reliement (3) Underson Teachers Reliement (4) Underson Teachers Reliement (5) Underson Teachers Reliement (6) Underson Teachers Reliement (7) Under Reliement (8) Underson Teachers Reliement (9) Underson Teachers Reliement (1) Underson Teachers Reliement (2) Underson Teachers Reliement (3) Underson Teachers Reliement (4) Underson Teachers Reliement (5) Underson Teachers Reliement (6) Underson Teachers Reliement (0040485	500	2530	0	0	0	0	0	0	0.0%	
2) Materials and Supplies 0046505 610 2530 0 0 0 0 0 0 0 0 0		0040500	045	0500								
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f. Properly/Equipment (1) Technology-Related Hardware (2) Technology-Software (3) Ald Other Equipment (Including Veh) (4) Other Property (5) October Software (6) Other Property (7) Hoselineous Expenditures (7) Hoselineous Expenditures (8) Medicare (9) PICA (9) Medicare (1) Curup Insurance (2) FICA (3) Medicare (4) Employer's Contribution to (a) Louisiana Teachers Retirement (b) Louisiana Teachers Retirement (c) Other Retirement (c) Other Retirement (c) Other Retirement (d) Haselineous Expenditures (1) Curup Insurance (2) FICA (3) Medicare (4) Employer's Contribution to (a) Louisiana Teachers Retirement (b) Louisiana Teachers Retirement (c) Other Retirement (c) Other Retirement (d) October Software (d) Haselineous Expenditures (d) October Software (d) Haselineous Expenditures (d) Haselineo												
(1) Technology-Related Hardware (2) Technology Software (2) Technology Software (3) All Other Equipment (Including Veh) (4) Other Property (4) Other Property (4) Other Property (5) Other Property (6) Other Property (7) Oth		0040520	600	2530	0	0	0	0	0	0	0.0%	
(2) Technology Software (3) All Other Equipment (Including Ven) (4) Other Property (5) Miscellaneous Expenditures (1) Group Insurance (2) FICA (3) Medicare (2) FICA (3) Medicare (3) Medicare (4) Employer's Contribution to (3) Louisians Teacher's Retirement (b) Louisians Teacher's Retirement (c) Other Retirement (d) Other Retirement (e) Louisians School Emp. Retirement (f) Louisians School Emp. Retirement (g) Workmark Compensation (g) Other Retirement (g) Other Retirement (g) Other Retirement (g) Workmark Compensation (g) Workmark Compensation (g) Other Retirement (g) Other Retirement (g) Other Retirement (g) Workmark Compensation (g) Workmark Compensation (g) Other Retirement (g) Othe	f. Property/Equipment	0040505	704	0500								
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g. Miscellaneous Expenditures h. Employee Benefits (1) Group Insurance (2) FICA (3) Medicare (3) Medicare (4) Employer's Contribution to (a) Louisiana Teachers Retirement (4) Louisiana Teachers Retirement (5) Chemployer's Chord Compensation (5) Louisiana School Emp. Retirement (6) Louisiana School Emp. Retirement (7) Other Score (7) Other (7)							-		-			
Employee Benefits	` '											
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(2) FICA (3) Medicare (0040825 220 2530 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
(3) Medicare (4) Employer's Contribution to (a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (c) Other Retirement (c) Other Retirement (c) Other Retirement (d) Mod850 (231 2530 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
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(a) Louisiana Teachers Retirement (b) Louisiana School Emp. Retirement (c) Other Retirement (c) Other Retirement (d) Other Retirement (e) Other Retirement (f) Demployment Compensation (g) Unemployment Compensation (g) Workmen's Compensat		0040635	225	2530	0	0	0	0	0	0	0.0%	
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73 Printing, Publishing and Duplicating Svcs a. Salaries (1) Supervisors (2) Clerical/Secretarial (3) Other Salaries - Print/Publish/Dup b. Purchased Professional and Technical Svc c. Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment and Vehicles (3) Other Purchased Property Services (1) Repairs and Maintenance Services (2) Rental of Equipment and Vehicles (3) Other Purchased Property Services d. Other Purchased Property Services (1) Printing and Binding (2) Travel Expense Reimbursement (3) Other Purchased Services (1) Technology-Related Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Other Supplies (3) Other Supplies (4) Od0990 (5) Od0990 (6)												
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(2) Travel Expense Reimbursement (3) Other Purchased Services (4) Other Purchased Services (5) O40875 (500 2540 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
(3) Other Purchased Services e. Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Other Supplies (4) Other Supplies (5) Other Supplies (6) Other Supplies (7) Technology-Related Supplies (8) Other Supplies (9) Other Supplies (10) Other Supplies (11) Technology-Related Supplies (12) Materials and Supplies (13) Other Supplies (14) Other Supplies (15) Other Supplies (16) Other Supplies (17) Other Supplies (18) Other Supplies (19) Other Supplies (10) Other Supplies												
e. Supplies (1) Technology-Related Supplies (2) Materials and Supplies (3) Other Supplies (4) Technology-Related Supplies (5) Materials and Supplies (6) Materials and Supplies (7) Materials and Supplies (8) Other Supplies (8) Other Supplies (9) Other Supplies (10) Other Supplies (11) Other Supplies (12) Other Supplies (13) Other Supplies (14) Other Supplies (15) Other Supplies (16) Other Supplies (17) Other Supplies (18) O							0					
(1) Technology-Related Supplies		0040875	500	2540	0	0	0	0	0	0	0.0%	
(2) Materials and Supplies 0040900 610 2540 0 0 0 0 0.08 (3) Other Supplies 0040910 600 2540 0 0 0 0 0 0.08												
(3) Other Supplies 0040910 600 2540 0 0 0 0 0 0 0.0%							0		0			
							0		0			
f. Property/Equipment		0040910	600	2540	0	0	0	0	0	0	0.0%	
(1) Technology-Related Hardware 0040925 734 2540 0 0 0 0 0 0 0 0 0 0 0.0\$	(1) Technology-Related Hardware						0		0	0		
(2) Technology Software 0040935 735 2540 0 0 0 0 0 0 0 0 0.0\$							0					
(3) All Other Equipment 0040945 730 2540 0 0 0 0 0 0 0 0.0\$	(3) All Other Equipment	0040945	730	2540	0	0	0	0	0	0	0.0%	

(4) O(1) B	0040055	700	05.40		ı							
(4) Other Property	0040955	700	2540		0	0	0	0	0			
g. Miscellaneous Expenditures	0040965	800	2540	0	0	0	0	0	0	0.0%		
h. Employee Benefits	001000		0510									
(1) Group Insurance	0040995	210	2540		0	0	0	0	0	0.0%		
(2) FICA	0041005	220	2540		0	0	0	0		0.0%		
(3) Medicare	0041015	225	2540	0	0	0	0	0	0	0.0%		
(4) Employer's Contribution to												
(a) Louisiana Teachers Retirement	0041030	231	2540		0	0	0	0	0	0.0%		
(b) Louisiana School Emp. Retirement	0041040	233	2540		0	0	0	0	0	0.0%		
(c) Other Retirement	0041050	239	2540	0	0	0	0	0	0	0.0%		
(5) Unemployment Compensation	0041060	250	2540	0	0	0	0	0	0	0.0%		
(6) Workmen's Compensation	0041070		2540		0	0	0	0	0	0.0%		
(7) Health Benefits (retirees)	0041080	270	2540		0	0	0	0	0	0.0%		
(8) Sick Leave Severance Pay	0041090	281	2540	0	0	0	0	0	0	0.0%		
(9) Annual Leave Severance Pay	0041100	282	2540		0	0	0	0	0	0.0%		
(10) Other Employee Benefits	0041110	290	2540		0	0	0	0		0.0%		
74 Other Business Services	0041110	230	2040	U	U	U	U	U	0	0.05		
	0044405	444	0500									
(1) Supervisors	0041165	111	2590		0	0	0	0	0	0.0%		
(2) Clerical/Secretarial	0041175	114	2590		0	0	0	0	0	0.0%		
(3) Other Salaries	0041185	100	2590		0	0	0	0		0.0%		
b. Purchased Professional and Technical Svo	0041195	300	2590	0	0	0	0	0	0	0.0%		
c. Purchased Property Services												
(1) Repairs and Maintenance Services	0041210	430	2590		0	0	0	0		0.0%		
(2) Rental of Equipment and Vehicles	0041220	442	2590		0	0	0	0		0.0%		
(3) Other Purchased Property Services	0041230	400	2590	0	0	0	0	0	0	0.0%		
d. Other Purchased Services												
(1) Printing and Binding	0041245	550	2590		0	0	0	0	0	0.0%		
(2) Travel Expense Reimbursement	0041255	582	2590		0	0	0	0		0.0%		
(3) Other Purchased Services	0041265	500	2590		0	0	0	0	0	0.0%		
e. Supplies									1	2.50		
(1) Technology-Related Supplies	0041280	615	2590	0	0	0	0	0	0	0.0%		
(2) Materials and Supplies	0041290	610	2590		0	0	0	0	0	0.0%		
(3) Other Supplies	0041300	600	2590		0	0	0	0	0	0.0%		
f. Property/Equipment	0041000	000	2000	U	0	0	U	U		0.05		
(1) Technology-Related Hardware	0041315	734	2590	0	0	_	0	0	0	0.00		
(1) Technology-Related Hardware (2) Technology Software	0041315	734	2590			0				0.0%		
		735	2590		0	0	0	0	0	0.0%		
(3) All Other Equipment	0041335				0	0	0	0	0	0.0%		
(4) Other Property	0041345	700	2590	0	0	0	0	0	0	0.0%		
g. Miscellaneous Expenditures	0041355	800	2590	0	0	0	0	0	0	0.0%		
h. Employee Benefits												
(1) Group Insurance	0041385	210	2590		0	0	0	0		0.0%		
(2) FICA	0041395	220	2590		0	0	0	0		0.0%		
(3) Medicare	0041405	225	2590	0	0	0	0	0	0	0.0%		
(4) Employer's Contribution to												
(a) Louisiana Teachers Retirement	0041420	231	2590	0	0	0	0	0	0	0.0%		
(b) Louisiana School Emp. Retirement	0041430	233	2590	0	0	0	0	0	0	0.0%		
(c) Other Retirement	0041440	239	2590	0	0	0	0	0		0.0%		
(5) Unemployment Compensation	0041450	250	2590	0	0	0	0	0		0.0%		
(6) Workmen's Compensation	0041460	260	2590		0	0	0	0		0.0%		
(7) Health Benefits (retirees)	0041470	270	2590		0	0	0	0		0.0%		
(8) Sick Leave Severance Pay	0041480	281	2590		0		0	0		0.0%		
(9) Annual Leave Severance Pay	0041490	282	2590		0	0	0	0		0.0%		
(10) Other Employee Benefits	0041500	290	2590		0	0	0	0	0	0.0%		
TOTAL E. Business Services	0041600			0	-					1.2%	0.0%	
IOTAL L. DUSINESS SELVICES	0041000			U	133,410	0	U	U	133,410	1.2 /0	0.0 /6	
F. Operation and Maintenance of Plant Services												
75 Salaries	0041670	111	2610			_	-	-				
a. Supervisors					26,965	0	0	0		0.2%	0.0%	
b. Clerical/Secretarial	0041680	114	2610		0	0	0	0		0.0%		
c. Custodian/Building Maintenance	0041690	116	2620		0	0	0	0		0.0%		
 d. Mechanics (exc. School Trans./Food Svcs) 		117	2650		0	0	0	0		0.0%		
 e. School Safety/Security Staff/Cross Guards 		100	2660		0	0	0	0		0.0%		
 Other Skilled Craftsman - Ops. and Maint. 	0041720	117	2690		0	0	0	0		0.0%		
g. Substitute/Temporary Employees	0041730	120	2690		0	0	0	0		0.0%		
 h. Other Salaries - Operations & Maintenance 		100	2690		0	0	0	0	0	0.0%		
i. Sabbatical Leave	0041750	140	2690	0	0	0	0	0		0.0%		
76 Operation and Maintenance of Buildings												
a. Purchased Professional and Technical Svo	0041765	300	2620	0	0	0	0	0	0	0.0%		
b. Purchased Property Services					Ų.		J		1	0.00		
								and the second s	11			- II

(1) Utilities - Water/Sewage	0041780	411	2620	2,355	0	I 0	0	2,355	0.0%	0.0%	
(2) Disposal Services	0041790		2620 0		0	0	0	20,259	0.0%	0.0%	
(3) Custodial Services	0041800		2620 0		0	0	0	154,826	1.4%	0.0%	
(4) Repairs and Maintenance Services	0041810		2620 0		0	0	0	17,000	0.2%	0.0%	
(5) Renting/Leasing Land and Buildings	0041820		2620 0		0	0	0	1,213,421	10.8%	0.0%	
(6) Rental of Equipment and Vehicles	0041830	442	2620		0	0	0	0	0.0%		
(7) Other Purchased Property Services	0041840	400	2620 0	0	0	0	0	0	0.0%		
 Other Purchased Services 											
(1) Property Insurance	0041855		2620 0	249,985	0	0	0	249,985	2.2%	0.0%	
(2) Communications (phone/internet/post)	0041865		2620 0	0	0	0	0	0	0.0%		
(3) Travel Expense Reimbursement	0041875		2620 0	0	0	0	0	0	0.0%		
(4) Other Purchased Services	0041885	500	2620 0	0	0	0	0	0	0.0%		
d. Supplies											
(1) Materials and Supplies	0041900		2620 0	,	0	0	0	30,000	0.3%	0.0%	
(2) Technology-Related Supplies	0041910		2620 0		0	0	0	0	0.0%		
(3) Natural Gas	0041920		2620 0		0	0	0	6,000	0.1%	0.0%	
(4) Electricity	0041930		2620 0		0	0	0	110,000	1.0%	0.0%	
(5) Other Supplies	0041940	600	2620 0	0	0	0	0	0	0.0%		
e. Property/Equipment	0044055	704	0000								
(1) Technology-Related Hardware	0041955		2620 0		0	0	0	0	0.0%		
(2) Technology Software	0041965		2620 0		0	0	0	0	0.0%		
(3) All Other Equipment (4) Other Property	0041975 0041985		2620 0 2620 0		0	0	0	0	0.0%	<u> </u>	
f. Miscellaneous Expenditures	0041985				0	0	0	0	0.0%	——	
77 Care and Upkeep of Grounds	0041995	000	2620 0	0	0	0	0	0	0.0%		
a. Lawn Care	0042010	424	2630 0	7,837	0	0	0	7,837	0.10	0.0%	
b. Other Purchased Property Services	0042010		2630 0 2630 0		0	0	0	/,83/ 0	0.1%	0.0%	
c. Other Purchased Services	0042020		2630 0		0	0	0	0	0.0%		
d. Supplies	0042040		2630		0	0	0	0	0.0%		
e. Equipment	0042050		2630		0	0	0	0	0.0%		
f. Other Property	0042060		2630 0		0	0	0	0	0.0%		
g. Miscellaneous Expenditures	0042070		2630		0	0	0	0	0.0%		
78 Care and Upkeep of Equipment	0012010	000	2000	- U	Ü		U	, ,	0.00		
a. Repairs and Maintenance Services	0042085	430	2640 0	0	0	0	0	0	0.0%		
b. Rental of Equipment and Vehicles	0042095		2640 0		0	0	0	0	0.0%		
c. Other Purchased Property Services	0042105		2640 0		0	0	0	0	0.0%		
d. Other Purchased Services	0042115		2640 0		0	0	0	0	0.0%		
e. Supplies	0042125		2640	0	0	0	0	0	0.0%		
f. Equipment	0042135		2640 0	0	0	0	0	0	0.0%		
g. Other Property	0042145		2640 0	0	0	0	0	0	0.0%		
 h. Miscellaneous Expenditures 	0042155	800	2640 0	0	0	0	0	0	0.0%		
79 Vehicle Op. and Maint. (Exc. Student Trans.)											
 Repairs and Maintenance Services 	0042170		2650 0	0	0	0	0	0	0.0%		
 Other Purchased Property Services 	0042180		2650 0		0	0	0	0	0.0%		
c. Fleet Insurance	0042190		2650 0		0	0	0	0	0.0%		
d. Other Purchased Services	0042200		2650 0		0	0	0	0	0.0%		
e. Fuel	0042210 0042220		2650 0 2650 0		0	0	0	0	0.0%		
f. Supplies q. Equipment (Including Vehicles)	0042220		2650 0 2650 0		0	0	0	0	0.0%		
g. Equipment (Including Vehicles) h. Other Property	0042240		2650 0		0	0	0	0	0.0%	<u> </u>	
i. Miscellaneous Expenditures	0042240		2650 0		0	0	0	0	0.0%		
80 Safety and Security	00-12200	550		0	J		U		0.06		
a. Purchased Professional and Technical Svo	0042265	300	2660 0	10,000	0	0	0	10,000	0.1%	0.0%	1
b. Other Purchased Property Services	0042275		2660 0		0	0	0	6,711	0.1%	0.0%	
c. Other Purchased Services	0042285		2660 0		0	0	0	0	0.0%	2.30	
d. Supplies											
(1) Technology-Related Supplies	0042300	615	2660 0	0	0	0	0	0	0.0%		
(2) Other Supplies	0042310	600	2660 0	0	0	0	0	0	0.0%		
e. Property/Equipment											
(1) Technology-Related Hardware	0042325		2660	0	0	0	0	0	0.0%		
(2) Technology Software	0042335		2660 0		0	0	0	0	0.0%		
(3) All Other Equipment	0042345		2660 0		0	0	0	0	0.0%		
(4) Other Property	0042355	700	2660 0	0	0	0	0	0	0.0%		
f. Miscellaneous	00/00=	06-	0000								
(1) Miscellaneous Non-Public Expenditures			2660 0		0	0	0	0	0.0%		
(2) Other Miscellaneous Expenditures	0042380	800	2660 0	0	0	0	0	0	0.0%		
81 Employee Benefits - Op. and Maint.	0042420	210	2690 0								1
a. Group Insurance b. FICA	0042420 0042430		2690 0 2690 0		0	0	0	1,661	0.0%	0.0%	
c. Medicare	0042430		2690 0		0	0	0	1,661	0.0%	0.0%	
d. Employer's Contribution to	0042440	220	2000	383	U	U	U	383	0.0%	0.0%	
a. Employer a Continuation to				П	II	I			II		

П	(1) Louisiana Teachers Retirement	0042455	231	2690				l .		0	II 0 001		
	(2) Louisiana School Employees Retiremen		233	2690		0	0	0	0	0	0.0%		-
	(3) Other Retirement	0042405	239	2690		1,060	0	0	0	1,060	0.0%	0.0%	
e.	Unemployment Compensation	0042475	250	2690		0	0	0	0	1,000	0.0%	0.05	<u> </u>
f.	Workmen's Compensation	0042495	260	2690		0		0	0	0	1		
g.	Health Benefits (retirees)	0042505	270	2690		0		0	0	0			1
ň.	Sick Leave Severance Pay	0042515	281	2690	0	0		0	0	0			
i.	Annual Leave Severance Pay	0042525	282	2690		0	0	0	0	0	0.0%		
j.	Other Employee Benefits	0042535	290	2690		0	0	0	0	0	0.0%		
TOTAL F	Operation & Maintenance of Plant Service	0043100			0	1,858,463	0	0	0	1,858,463	16.6%	0.0%	J .
II	Transportation Services												
	ervision of Student Transportation												
a.	Salaries	0010100		.=									
	(1) Supervisors (2) Clerical/Secretarial	0043130 0043140	111 114	2710 2710	0	0	0	0	0	0	0.0%		
	(2) Clerical/Secretarial (3) Other Salaries - Student Trans. Svcs	0043140	100	2710	0	0	0	0	0	0	0.0%		<u> </u>
b.	Purchased Professional and Technical Svo	0043160	300	2710		0	0	0	0	0	0.0%		
G.	Purchased Property Services	0043100	300	2110		U	U	U	0	0	0.0%		
0.	(1) Repairs and Maintenance Services	0043175	430	2710	0	0	0	0	0	0	0.0%		
	(2) Other Purchased Property Services	0043185	400	2710		0	0	0	0	0	0.0%		
d.	Other Purchased Services												
	(1) Student Transportation Services												
	(a) From Other LEA - Within State	0043205	511	2710		0	0	0	0	0	0.0%		
	(b) From Other LEA - Outside State	0043215	512	2710		0	0	0	0	0	0.0%		
	(2) Travel Expense Reimbursement	0043225 0043235	582 500	2710 2710		0	0	0	0	0	0.0%		<u> </u>
e.	(3) Other Purchased Services Supplies	0043235	500	2/10	0	1,053,379	0	0	0	1,053,379	9.4%	0.0%	
€.	(1) Technology-Related Supplies	0043250	615	2710	0	0	0	0	0	0	0.0%		
	(2) Materials and Supplies	0043260	610	2710		0	0	0	0	0	0.0%		<u> </u>
	(3) Other Supplies	0043270	600	2710		0	0	0	0	0	0.0%		<u> </u>
f.	Property/Equipment						, and the second				2.30		
	(1) Technology-Related Hardware	0043285	734	2710		0	0	0	0	0	0.0%		
	(2) Technology Software	0043295	735	2710		0	0	0	0	0	0.0%		
	(3) All Other Equipment (Inc. Veh/Buses)	0043305	730	2710		0	0	0	0	0	0.0%		
	(4) Other Property	0043315	700	2710	0	0	0	0	0	0	0.0%		
g.	Miscellaneous (1) Miscellaneous Non-Public Expenditures	0043330	895	2710									
	(2) Other Miscellaneous Expenditures	0043330	800	2710		0	0	0	0	0	0.0%		
h.	Employee Benefits - Super. Student Trans.	0043340	800	2110	0	U	U	U	0	0	0.08		
	(1) Group Insurance	0043380	210	2710	0	0	0	0	0	0	0.0%		1
	(2) FICA	0043390	220	2710		0	0	0	0	0			
	(3) Medicare	0043400	225	2710		0	0	0	0	0			
	(4) Employer's Contribution to												
	(a) Louisiana Teachers Retirement	0043415	231	2710		0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0043425	233	2710		0	0	0	0	0	0.0%		
	(c) Other Retirement	0043435	239 250	2710 2710		0	0	0	0	0	0.0%		
	(5) Unemployment Compensation (6) Workmen's Compensation	0043445 0043455	260	2710		0	0	0	0	0	0.0%		
	(6) Workmen's Compensation (7) Health Benefits (retirees)	0043455	270	2710		0	0	0	0	0	0.0%		-
	(8) Sick Leave Severance Pay	0043475	281	2710	0	0	0	0	0	0	0.0%		<u> </u>
	(9) Annual Leave Severance Pay	0043485	282	2710		0	0	0	0	0	0.0%		
	(10) Other Employee Benefits	0043495	290	2710		0	0	0	0	0	0.0%		
83	83 Regular Transportation												
a.	Salaries												
	(1) Aide/Attendant/Monitor	0043550	115	2720	0	0	0	0	0	0	0.0%		
	(2) Bus Driver	0043560	116	2720	0	0		0	0	0			
	(3) Bus Mechanics	0043570	117	2720		0		0	0	0	0.0%		
	(4) Substitute Drivers	0043580	124	2720		0		0	0	0			
	(5) Other Salaries - Regular Trans. Svcs	0043582	100	2720		0	0	0	0	0	0.0%		
b.	Purchased Professional and Technical Svc	0043583	300	2720	0	0	0	0	0	0	0.0%		
C.	Purchased Property Services	0042505	400	0700									4
	(1) Repairs and Maintenance Services (2) Rental of Equipment and Vehicles	0043595 0043605	430 442	2720 2720	0	0	0	0	0	0	0.0%		
	(3) Other Purchased Property Services	0043605	442	2720	0	0	0	0	0	0	0.0%		-
d.	Other Purchased Services	0070010	+00	2120		U	J	0	U	0	0.0%		<u> </u>
u .	(1) Payments in Lieu of Transportation	0043630	513	2720	0	0	0	0	0	0	0.0%		
	(2) Fleet Insurance	0043640	523	2720		0		0	0	0	0.0%		
	(3) Operational Allowance	0043650	583	2720	0	0		0	0	0			1
	(4) Other Purchased Services	0043660	500	2720		0		0	0	0			

e.	Supplies										
	(1) Technology-Related Supplies	0043675		2720 0	0	0	0	0	0	0.0%	
	(2) Materials and Supplies	0043685	610	2720 0	0	0	0	0	0	0.0%	
	(3) Fuel	0043695	626	2720 0	0	0	0	0	0	0.0%	
	(4) Other Supplies	0043705	600	2720 0		0	0	0	0	0.0%	
f.	Property/Equipment	0010100	000	ZIZU U		-	Ů	0		0.08	
	(1) Technology-Related Hardware	0043720	734	2720 0							
						0	0	0	0	0.0%	
	(2) Technology Software	0043730		2720 0		0	0	0	0	0.0%	
	(3) All Other Equipment (Inc. Veh/Buses)	0043740		2720 0		0	0	0	0	0.0%	
	(4) Other Property	0043750	700	2720 0	0	0	0	0	0	0.0%	
g.	Miscellaneous										
3	(1) Miscellaneous Non-Public Expenditures	0043765	895	2720 0	0	0	0	0	0	0.0%	
	(2) Other Miscellaneous Expenditures	0043775		2720 0		0	0	0	0	0.0%	
h.	Employee Benefits - Regular Trans.	0040770	000	2120	0	U	U	U	Ü	0.05	
11.		0040040	210	2720 0							
	(1) Group Insurance	0043810				0	0	0	0	0.0%	
	(2) FICA	0043820		2720 0	0	0	0	0	0	0.0%	
	(3) Medicare	0043830	225	2720 0	0	0	0	0	0	0.0%	
	(4) Employer's Contribution to										
	(a) Louisiana Teachers Retirement	0043845	231	2720 0	0	0	0	0	0	0.0%	
	(b) Louisiana School Emp. Retirement	0043855		2720 0		0	0	0	0	0.0%	
	(c) Other Retirement	0043865			_						
						0	0	0	0	0.0%	
	(5) Unemployment Compensation	0043875		2720 0		0	0	0	0	0.0%	
	(6) Workmen's Compensation	0043885		2720 0		0	0	0	0	0.0%	
	(7) Health Benefits (retirees)	0043895		2720 0		0	0	0	0	0.0%	
	(8) Sick Leave Severance Pay	0043905		2720 0	0	0	0	0	0	0.0%	
	(9) Annual Leave Severance Pay	0043915	282	2720 0		0	0	0	0	0.0%	
	(10) Other Employee Benefits	0043925		2720 0		n	0	0	0	0.0%	
04.0		0010020					U		, and the second	0.00	
84 Spe	cial Needs Transportation						1				
a.	Salaries						1				
	(1) Aide/Attendant/Monitor	0043980	115	2730 0	0	0	0	0	0	0.0%	
	(2) Bus Driver	0043990				0					
							0	0	0	0.0%	
	(3) Bus Mechanics	0044000		2730 0		0	0	0	0	0.0%	
	(4) Substitute Drivers	0044010		2730 0		0	0	0	0	0.0%	
	(5) Other Salaries - Special Needs Trans. S			2730 0	0	0	0	0	0	0.0%	
b.	Purchased Professional and Technical Svo	0044013	300	2730 0	0	0	0	0	0	0.0%	
C.	Purchased Property Services										
	(1) Repairs and Maintenance Services	0044025	430	2730 0	0	0	0	0	0	0.0%	
	(2) Rental of Equipment and Vehicles	0044035		2730 0		0	0	0	0	0.0%	
	(3) Other Purchased Property Services	0044045				0	0	0			
		0044043	400	2730 0	U	U	U	U	0	0.0%	
d.	Other Purchased Services										
	(1) Payments in Lieu of Transportation	0044060		2730 0	0	0	0	0	0	0.0%	
	(2) Fleet Insurance	0044070		2730 0	0	0	0	0	0	0.0%	
	(3) Operational Allowance	0044080	583	2730 0	0	0	0	0	0	0.0%	
	(4) Other Purchased Services	0044090	500	2730 0	0	0	0	0	0	0.0%	
e.	Supplies										
٠.	(1) Technology-Related Supplies	0044105	615	2730 0	0	0	0	0	0	0.0%	
	(2) Materials and Supplies	0044115		2730 0		0	0	0	0	0.0%	
	(3) Fuel	0044125		2730 0		0	0	0	0	0.0%	
_	(4) Other Supplies	0044135	600	2730 0	0	0	0	0	0	0.0%	
f.	Property/Equipment										
	(1) Technology-Related Hardware	0044150		2730 0	0	0	0	0	0	0.0%	
	(2) Technology Software	0044160	735	2730 0	0	0	0	0	0	0.0%	
	(3) All Other Equipment (Inc. Veh/Buses)	0044170		2730 0		0	0	0	0	0.0%	
	(4) Other Property	0044180		2730 0		0	0	0	0	0.0%	
~	Miscellaneous	3011130	, 00	00		0		U	U	0.08	
g.		0044195	895	2730 0				_		0.00	
	(1) Miscellaneous Non-Public Expenditures					0	0	0	0	0.0%	
	(2) Other Miscellaneous Expenditures	0044205	800	2730 0	0	0	0	0	0	0.0%	
h.	Employee Benefits - Special Needs Trans.										
	(1) Group Insurance	0044255		2730 0	0	0	0	0	0	0.0%	
	(2) FICA	0044265	220	2730 0	0	0	0	0	0	0.0%	
	(3) Medicare	0044275	225	2730 0		0	0	0	0	0.0%	
	(4) Employer's Contribution to			_ · ·	Ť			Ü		2.00	
	(a) Louisiana Teachers Retirement	0044290	231	2730 0	0	0	0	0	0	0.00	
						1				0.0%	
	(b) Louisiana School Emp. Retirement	0044300		2730 0		0	0	0	0	0.0%	
	(c) Other Retirement	0044310		2730 0		0	0	0	0	0.0%	
	(5) Unemployment Compensation	0044320		2730 0	0	0	0	0	0	0.0%	
	(6) Workmen's Compensation	0044330	260	2730 0	0	0	0	0	0	0.0%	
	(7) Health Benefits (retirees)	0044340	270	2730 0		0	0	0	0	0.0%	
	(8) Sick Leave Severance Pay	0044350		2730 0		0	0	0	0	0.0%	
	(o) Sick Leave Severance Pav							II		2.00	
	(9) Annual Leave Severance Pay	0044360		2730 0	0	0	0	0	0	0.0%	l l

	(10) Other Employee Benefits	0044370	290	2730	0		0	II 6	0 1		0.0%		l .
TOTAL C	3. Student Transportation Services	0044370	290	2130	0	1,053,379	0		-	1,053,379	9.4%		
I O IAL C	5. Gladoni Fransportation Gervices	0044000				1,000,070	·	_		1,000,010	0.470	0.070	
	Services	- 1											
	nning, Research, Development & Evaluation	- 1											
a.	Salaries												
	(1) Supervisors	0044945	111	2810	0	0	0	0	0	0	0.0%		
	(2) Clerical/Secretarial (3) Other Salaries - Plan, R&D, and Eval	0044955 0044965	114 100	2810 2810	0	0	0	0	0	0	0.0%		
b.	Purchased Professional and Technical Svo	0044905	300	2810	0	0	0	0	0	0	0.0%		
C.	Purchased Property Services	0011070	000	2010	Ü	Ü	Ü		Ü	Ü	0.00		
	(1) Repairs and Maintenance Services	0044990	430	2810	0	0	0	0	0	0	0.0%		
	(2) Other Purchased Property Services	0045000	400	2810	0	0	0	0	0	0	0.0%		
d.	Other Purchased Services	0045045	500	0040						_			
	(1) Travel Expense Reimbursement (2) Other Purchased Services	0045015 0045025	582 500	2810 2810	0	0	0	0	0	0	0.0%		
e.	Supplies	0043023	300	2010	U	U	U	U	U	U	0.0%		
٥.	(1) Technology-Related Supplies	0045040	615	2810	0	0	0	0	0	0	0.0%		
	(2) Materials and Supplies	0045050	610	2810	0	0	0	0	0	0	0.0%		
	(3) Other Supplies	0045060	600	2810	0	0	0	0	0	0	0.0%		
f.	Property/Equipment	0045075	704	0040									
	(1) Technology-Related Hardware (2) Technology Software	0045075 0045085	734 735	2810 2810	0	0	0	0	0	0	0.0%		
	(2) Technology Software (3) All Other Equipment	0045085	735	2810	0	0	0	0	0	0	0.0%		
	(4) Other Property	0045105	700	2810	0	0	0	0	0	0	0.0%		
g.	Miscellaneous	0010100	, 00	20.0	Ü	Ü	Ü		Ü	0	0.00		
•	(1) Miscellaneous Non-Public Expenditures	0045120	895	2810	0	0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0045130	800	2810	0	0	0	0	0	0	0.0%		
h.	Employee Benefits - Plan, R&D, Eval Svcs	0045470	210	2810									
	(1) Group Insurance (2) FICA	0045170 0045180	210	2810	0	0	0	0	0	0	0.0%		
	(3) Medicare	0045180	225	2810	0	0	0	0	0	0	0.0%		
	(4) Employer's Contribution to	0043130	223	2010	U	0	U		0	0	0.0%		
	(a) Louisiana Teachers Retirement	0045205	231	2810	0	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0045215	233	2810	0	0	0	0	0	0	0.0%		
	(c) Other Retirement	0045225	239	2810	0	0	0	0	0	0	0.0%		
	(5) Unemployment Compensation	0045235 0045245	250 260	2810	0	0	0	0	0	0	0.0%		
	(6) Workmen's Compensation (7) Health Benefits (retirees)	0045245	270	2810 2810	0	0	0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0045265	281	2810	0	0	0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0045275	282	2810	0	0	0	0	0	0	0.0%		
	(10) Other Employee Benefits	0045285	290	2810	0	0	0	0	0	0	0.0%		
86 Infor	rmation Services												
a.	Salaries												
	(1) Supervisors	0045340	111	2820	0	42,923	0	0	0	42,923	0.4%	0.0%	
	(2) Clerical/Secretarial	0045350	114	2820	0	42,923	0	0	0	42,923	0.0%	0.00	
	(3) Other Salaries - Information Services	0045360	100	2820	0	0	0	0	0	0	0.0%		
b.	Purchased Professional and Technical Svo	0045370	300	2820	0	0	0	0	0	0	0.0%		
C.	Purchased Property Services	0045005	400	0000									
	(1) Repairs and Maintenance Services (2) Other Purchased Property Services	0045385 0045395	430 400	2820 2820	0	0	0	0	0	0	0.0%		
d.	Other Purchased Services	0040080	400	2020	U	Ú	U	0	U	U	0.0%		
u.	(1) Advertising and Public Notices	0045410	540	2820	0	92	0	0	0	92	0.0%	0.0%	
	(2) Travel Expense Reimbursement	0045420	582	2820	0	0	0	0	0	0	0.0%		
	(3) Other Purchased Services	0045430	500	2820	0	8,592	0	0	0	8,592	0.1%	0.0%	
e.	Supplies	0045445	C4F	2020									
	(1) Technology-Related Supplies (2) Materials and Supplies	0045445 0045455	615 610	2820 2820	0	10,000	0	0	0	10,000	0.0%	0.00	
	(2) Materials and Supplies (3) Other Supplies	0045455	600	2820	0	10,000	0	0	0	10,000	0.1%	0.0%	
f.	Property/Equipment	0040400	500	2020	U	9	J	J	J	U	0.05		
	(1) Technology-Related Hardware	0045480	734	2820	0	0	0	0	0	0	0.0%		
	(2) Technology Software	0045490	735	2820	0	0	0	0	0	0	0.0%		
	(3) All Other Equipment	0045500	730	2820	0	0	0	0	0	0	0.0%		
	(4) Other Property	0045510	700	2820	0	0	0	0	0	0	0.0%		
g.	Miscellaneous (1) Miscellaneous Non-Public Expenditures	0045525	895	2820	0	0	0	0	0		0.0%		
	(1) Miscellaneous Non-Public Expenditures (2) Other Miscellaneous Expenditures	0045535	895	2820	0	0	0	0	0	0	0.0%		
		0070000	500	2020	U	U	U	U	U	U	∪.∪%		
h.	Employee Benefits - Information Services												

	(2) FICA	0045585	220	2820	۱ ،	2,641				2,641		0.0%	1
	(3) Medicare	0045595	225	2820	0		0	0	0	596	0.0%	0.0%	
	(4) Employer's Contribution to	0010000	LLU	2020	, ,	350	0	Ü	Ü	350	0.00	0.00	
	(a) Louisiana Teachers Retirement	0045610	231	2820	0	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0045620	233	2820	0		0	0	0	0	0.0%		
	(c) Other Retirement	0045630	239	2820	0	1,696	0	0	0	1,696	0.0%	0.0%	
	(5) Unemployment Compensation	0045640	250	2820	0	0	0	0	0	0	0.0%		
	(6) Workmen's Compensation	0045650	260	2820	0		0	0	0	0	0.0%		
	(7) Health Benefits (retirees)	0045660	270	2820	0		0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0045670	281	2820	0	0	0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0045680	282	2820	0	0	0	0	0	0	0.0%		
	(10) Other Employee Benefits	0045690	290	2820	0	0	0	0	0	0	0.0%		
	sonnel (Human Resources) Services												
a.	Salaries												
	(1) Personnel / HR Director (only)	0045745	111	2831	0		0	0	0	47,326	0.4%	0.0%	
	(2) Other Personnel Services Supervisors	0045755	111	2830	0		0	0	0	0	0.0%		
	(3) Recruitment and Placement Staff	0045765	110	2832	0		0	0	0	0	0.0%		
	(4) Clerical/Secretarial	0045775	114	2830	0		0	0	0	0	0.0%		
	(5) Degreed Professional	0045785	118 100	2830	0		0	0	0	0	0.0%		
b.	(6) Other Salaries - Personnel Services Purchased Professional and Technical Svcs	0045795	100	2830	0	0	0	0	0	0	0.0%		
D.	(1) Fingerprinting and Background Check	0045810	339	2830	0	0	0	0	0	0	0.0%		
	(2) Other Purchased Prof. and Tech. Svcs	0045820	300	2830	0		0	0	0	3,000	0.0%	0.0%	
C.	Purchased Property Services	5510020	000	_000		3,000	J	, ,	5	3,000	0.0%	0.0%	
	(1) Repairs and Maintenance Services	0045835	430	2830	0	0	0	0	0	0	0.0%		
	(2) Other Purchased Property Services	0045845	400	2830	0	0	0	0	0	0	0.0%		
d.	Other Purchased Services												
	(1) Advertising and Public Notices	0045860	540	2830	0	0	0	0	0	0	0.0%		
	(2) Travel Expense Reimbursement	0045870	582	2830	0		0	0	0	0	0.0%		
	(3) Other Purchased Services	0045880	500	2830	0	0	0	0	0	0	0.0%		
e.	Supplies	0045005	045	0000			_						
	(1) Technology-Related Supplies (2) Materials and Supplies	0045895 0045905	615 610	2830 2830	0		0	0	0	0	0.0%		
	(3) Other Supplies	0045905	600	2830	0		0	0	0	0	0.0%		
f.	Property/Equipment	0043313	000	2000	0		U	0	0	U	0.0%		
••	(1) Technology-Related Hardware	0045930	734	2830	0	0	0	0	0	0	0.0%		
	(2) Technology Software	0045940	735	2830	0		0	0	0	0	0.0%		
	(3) All Other Equipment	0045950	730	2830	0	0	0	0	0	0	0.0%		
	(4) Other Property	0045960	700	2830	0	0	0	0	0	0	0.0%		
g.	Miscellaneous												
	(1) Miscellaneous Non-Public Expenditures		895	2830	0	-	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0045985	800	2830	0	0	0	0	0	0	0.0%		
h.	Employee Benefits - Personnel Services	0040005	240	0000	_								
	(1) Group Insurance (2) FICA	0046025	210 220	2830 2830	0		0	0	0	747	0.0%	0.0%	
	(3) Medicare	0046035 0046045	225	2830	0	2,896	0	0	0	2,896	0.0%	0.0%	
	(4) Employer's Contribution to	0040040	220	2030	0	681	Ü	0	U	681	0.0%	0.0%	
	(a) Louisiana Teachers Retirement	0046060	231	2830	0	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0046070	233	2830	0	0	0	0	0	0	0.0%		
	(c) Other Retirement	0046080	239	2830	0		0	0	0	1,851	0.0%	0.0%	
	(5) Unemployment Compensation	0046090	250	2830	0		0	0	0	0	0.0%		
	(6) Workmen's Compensation	0046100	260	2830	0		0	0	0	0	0.0%		
	(7) Health Benefits (retirees)	0046110	270	2830	0		0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0046120	281	2830	0		0	0	0	0	0.0%		
	(9) Annual Leave Severance Pay	0046130	282	2830	0		0	0	0	0	0.0%		
	(10) Other Employee Benefits	0046140	290	2830	0	0	0	0	0	0	0.0%		
88 Adn	ninistrative Tech. Svcs (Data Processing)												
a.	Salaries												
	(1) Supervisors	0046200	111	2840	0	73,740	0	0	0	73,740	0.7%	0.0%	
	(2) System Analysts	0046210	118	2842	0		0	0	0	73,740	0.0%	0.0%	
	(3) Application Programmers	0046220	118	2843	0	0	0	0	0	0	0.0%		
	(4) Computer Operators	0046230	118	2844		0	0	0	0	0	0.0%		
	(5) Network Support Staff	0046240	110	2845	0		0	0	0	0	0.0%		
	(6) Hardware Maintenance & Support Staff	0046250	110	2846	0	0	0	0	0	0	0.0%		
	(7) Clerical/Secretarial	0046260	114	2840	0		0	0	0	0	0.0%		
	(8) Other Salaries - Admin. Tech. Svcs	0046270	100	2840	0	0	0	0	0	0	0.0%		
b.	Purchased Professional and Technical Svcs												
	(1) Profess. Develop Admin Tech Svcs	0046285	340	2847	0		0	0	0	0	0.0%		
	(2) Other Purchased Technical Services	0046295	340	2840	0	0	0	0	0	0	0.0%		

II.	(3) Other Purchased Prof. and Tech. Svcs	0046305	300	2840	1 0		I 6		l 0.1	l 0	0.0%		
C.	Purchased Property Services	0040303	300	2040	U	-	U	U	U	0	0.08		
	(1) Repairs and Maintenance Services	0046320	430	2840	0	0	0	0	0	0	0.0%		
	(2) Rental of Equipment	0046330	442	2840	0	0	0	0	0	0	0.0%		
	(3) Other Purchased Property Services	0046340	400	2840	0	0	0	0	0	0	0.0%		
d.	Other Purchased Services	0010055	=00	00.40									
	(1) Communications (phone/internet/post) (2) Travel Expense Reimbursement	0046355 0046365	530	2840 2840	0	0	0	0	0	0	0.0%		
	(3) Other Purchased Services	0046375	582 500	2840	0	0 6,341	0	0	0	0 6,341	0.0%	0.0%	
e.	Supplies	0040373	300	2040	U	6,341	U	U	0	6,341	0.1%	0.0%	
0.	(1) Technology-Related Supplies	0046390	615	2840	0	0	0	0	0	0	0.0%		
	(2) Materials and Supplies	0046400	610	2840	0	500	0	0	0	500	0.0%	0.0%	
	(3) Other Supplies	0046410	600	2840	0	0	0	0	0	0	0.0%		
f.	Property/Equipment												
	(1) Technology-Related Hardware	0046425	734	2840	0	0	0	0	0	0	0.0%		
	(2) Technology Software	0046435	735	2840		0	0	0	0	0	0.0%		
	(3) All Other Equipment	0046445	730	2840		0	0	0	0	0	0.0%		
_	(4) Other Property	0046455	700	2840	0	0	0	0	0	0	0.0%		
g.	Miscellaneous (1) Miscellaneous Non-Public Expenditures	0046470	895	2840			^				0.00		
	(2) Other Miscellaneous Expenditures	0046480	800	2840	0	0	0	0	0	0	0.0%		
h.	Employee Benefits - Admin. Tech. Svcs	0040400	555	2040	0		U	0	U		0.04		
	(1) Group Insurance	0046520	210	2840	0	919	0	0	0	919	0.0%	0.0%	
	(2) FICA	0046530	220	2840	0	4,600	0	0	0	4,600	0.0%	0.0%	
	(3) Medicare	0046540	225	2840	0	1,065	0	0	0	1,065	0.0%	0.0%	
	(4) Employer's Contribution to												
	(a) Louisiana Teachers Retirement	0046555	231	2840	0	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0046565	233	2840	0	0	0	0	0	0	0.0%		
	(c) Other Retirement (5) Unemployment Compensation	0046575 0046585	239 250	2840 2840		1,046	0	0	0	1,046	0.0%	0.0%	
	(6) Workmen's Compensation	0046595	260	2840	0	0	0	0	0	0	0.0%		
	(7) Health Benefits (retirees)	0046605	270	2840	0	0	0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay	0046615	281	2840	0	0	0	0	0	0	0.0%		
	(9) Annual Leave Severance Pav	0046625	282	2840	0	0	0	0	0	0	0.0%		
	(10) Other Employee Benefits	0046635	290	2840	0	0	0	0	0	0	0.0%		
89 Othe	er Central Service Services												
a.	Salaries												
	(1) Other Regular Salaries - Central Svcs	0046680	110	2890	0	0	0	0	0	0	0.0%		
	(2) Other Sub./Temp. Emp Central Svcs	0046690	120	2890	0	0	0	0	0	0	0.0%		
	(3) Other Sabbatical Leave - Central Svcs	0046700	140	2890	0	0	0	0	0	0	0.0%		
	(4) All Other Salaries - Central Services	0046710	100	2890	0	0	0	0	0	0	0.0%		
b.	Purchased Professional and Technical Svc		300 400	2890	0	41,000	0	0	0	41,000	0.4%	0.0%	
c. d.	Purchased Property Services Other Purchased Services	0046730 0046740	500	2890 2890	0	0	0	0	0	0	0.0%		
e.	Supplies	0046740	600	2890	0	0	0	0	0	0	0.0%		
f.	Property/Equipment	0046760	700	2890	0	0	0	0	0	0	0.0%		
g.	Miscellaneous	22.0.00	. 00	_000		Ů		J	J		0.00		
	(1) Miscellaneous Non-Public Expenditures	0046775	895	2890	0	0	0	0	0	0	0.0%		
	(2) Other Miscellaneous Expenditures	0046785	800	2890	0	0	0	0	0	0	0.0%		
h.	Employee Benefits	00/222	2.12	000-									
	(1) Group Insurance	0046825	210	2890	0	0	0	0	0	0	0.0%		
	(2) FICA (3) Medicare	0046835 0046845	220 225	2890 2890	0	0	0	0	0	0	0.0%		
	(3) Medicare (4) Employer's Contribution to	0040645	223	2090	0	0	0	U	0	0	0.0%		
	(a) Louisiana Teachers Retirement	0046860	231	2890	0	0	0	0	0	0	0.0%		
	(b) Louisiana School Emp. Retirement	0046870	233	2890	0	0	0	0	0	0	0.0%		
	(c) Other Retirement	0046880	239	2890	0	0	0	0	0	0	0.0%		
	(5) Unemployment Compensation	0046890	250	2890	0	0	0	0	0	0	0.0%		
	(6) Workmen's Compensation	0046900	260	2890	0	0	0	0	0	0	0.0%		
	(7) Health Benefits (retirees) (8) Sick Leave Severance Pay	0046910 0046920	270 281	2890 2890	0	0	0	0	0	0	0.0%		
	(8) Sick Leave Severance Pay (9) Annual Leave Severance Pay	0046920	281	2890	0	0	0	0	0	0	0.0%		
	(10) Other Employee Benefits	0046940		2890	0	0	0	0	0	0	0.0%		
TOTAL F	H. Central Services	0047000			0		0	0	-	256,447	2.3%	0.0%	
	-H. SUPPORT SERVICE EXPENDITURES				0		0				58.5%	0.0%	
III. OPERAT	TION OF NON-INSTRUCTIONAL SERVICES					-,,-				.,,,			
90 Sala													

B:	0010015		- 1 1								
a. District-wide Directors & Site Managers	0048015	111 3100		0	0	0	0	0	0.0%		
b. Clerical/Secretarial	0048025	114 3100			0	0	0	0	0.0%		
c. Service Workers	0048035	116 3100			0	0	0	0	0.0%		
d. Skilled Craftsmen	0048045	117 3100			0	0	0	0	0.0%		
e. Other Regular Salaries	0048055	110 3100			0	0	0	0	0.0%		
f. Acting Employees	0048065	121 3100		0	0	0	0	0	0.0%		
g. Substitute Employees	0048075	124 3100		0	0	0	0	0	0.0%		
h. Other Temporary Employee	0048085	120 3100	0	0	0	0	0	0	0.0%		
i. Salaries for Overtime/Extra Work	0048095	130 3100	0	0	0	0	0	0	0.0%		
j. Stipend Pay	0048105	150 3100			0	0	0	0	0.0%		
k. All Other Salaries - Food Service Ops	0048115	100 3100			0	0	0	0	0.0%		
91 Purchased Professional and Technical Svcs	0010110	100 010			, and the second	, and the second	V		0.00		
a. Purchased Educational Services	0048130	320 3100	0	0	0	0	0	0	0.0%		
b. Other Purchased Professional Services	0040130	320 3100	0	U	U	0	U	U	0.0%		
(1) Legal Services	0048145	332 3100		0	0	0	_	0	0.00		
	0048155	333 3100			0		0		0.0%		
(2) Audit/Accounting Services				0	0	0	0	0	0.0%		
(3) Other Professional Services	0048165	339 3100			0	0	0	0	0.0%		
 c. Other Purchased Professional & Tech Svcs 	0048175	300 3100	0	0	0	0	0	0	0.0%		
92 Purchased Property Services											
a. Water/Sewage	0048190	411 3100	0	0	0	0	0	0	0.0%		
b. Cleaning Services											
(1) Disposal Services	0048205	421 3100		0	0	0	0	0	0.0%		
(2) Custodial Services	0048215	423 3100	0		0	0	0	0	0.0%		
c. Repairs and Maintenance Services	0048225	430 3100			0	0	0	0	0.0%		
d. Renting Land and Buildings	0048235	441 3100			0	0	0	0	0.0%		
e. Rental of Equipment and Vehicles	0048245	442 3100			0	0	0	0	0.0%		
f. Other Purchased Property Services	0048255	400 3100		0	0	0	0	0	0.0%		
93 Other Purchased Services	00-10200				J	0	U		0.05		
a. Insurance (Other Than Employee Benefits)								_			
(1) Liability Insurance	0048275	521 3100			_	_	_				
	0048275				0	0	0	0	0.0%		
(2) Property Insurance					0	0	0	0	0.0%		
(3) Fleet Insurance	0048295	523 3100		0	0	0	0	0	0.0%		
(4) Errors and Omissions Insurance	0048305	524 3100			0	0	0	0	0.0%		
(5) Faithful Performance Bonds	0048315	525 3100			0	0	0	0	0.0%		
(6) Other Insurance	0048325	529 3100			0	0	0	0	0.0%		
 b. Communications (phone, internet, postage) 	0048335	530 3100			0	0	0	0	0.0%		
c. Advertising and Public Notices	0048345	540 3100		0	0	0	0	0	0.0%		
d. Printing and Binding	0048355	550 3100		0	0	0	0	0	0.0%		
e. Food Service Management	0048365	570 3100		308,368	0	0	0	308,368	2.8%	0.0%	
f. Mileage Allowance	0048375	581 3100		0	0	0	0	0	0.0%		
g. Travel Expense Reimbursement	0048385	582 3100		0	0	0	0	0	0.0%		
h. Interagency Purchased Services		3,0				3	3				
(1) Purchased from LEA Within the State	0048400	596 3100	0	0	n	0	0	0	0.0%		
(2) Purchased from LEAs Outside the State		597 310			0	0	0	0	0.0%		
i. Services Purchased Locally	0048420	590 3100			0	0	0	0	0.0%		
i. All Other Purchased Services	0048430	500 3100			0	0	0	0	0.0%		
	0040430	300 3100	U	0	0	0	0	0	0.0%		
94 Supplies	0048445	615 3100						_			
a. Technology-Related Supplies					0	0	0	0	0.0%		
b. Materials and Supplies	0048455	610 3100			0	0	0	0	0.0%		
c. Entergy (Gas, Electricity, etc.)	0048465	620 3100	0	0	0	0	0	0	0.0%		
d. Food											
(1) Purchased Food	0048480	631 3100		0	0	0	0	0	0.0%		
(2) Commodities	0048490	632 3100			0	0	0	0	0.0%		
e. Books and Periodicals	0048500	640 3100			0	0	0	0	0.0%		
f. Other Supplies	0048510	600 3100	0	0	0	0	0	0	0.0%		
95 Property/Equipment											
a. Technology-Related Hardware	0048525	734 3100	0	0	0	0	0	0	0.0%		
b. Technology Software	0048535	735 3100	0	0	0	0	0	0	0.0%		
c. All Other Equipment (Including Vehicles)	0048545	730 3100			0	0	0	0	0.0%		
d. Other Property	0048555	700 3100		0	0	0	0	0	0.0%		
96 Miscellaneous			1		J	, ,	Ü		J.J.		
a. Miscellaneous Non-Public Expenditures	0048570	895 3100	0	0	0	0	0	0	0.0%		
b. Other Miscellaneous Expenditures	0048580	800 310			Ü	0	0	0	0.0%		
97 Employee Benefits - Food Service Operations	0046560	000 3100	U	0	0	0	0	0	∪.0%		
	0048595	210 3100						-			
a. Group Insurance					0	0	0	0	0.0%		
b. FICA	0048605	220 3100		0	0	0	0	0	0.0%		
c. Medicare	0048615	225 3100	0	0	0	0	0	0	0.0%		
d. Employer's Contribution to											
(1) Louisiana Teachers Retirement	0048630	231 3100			0	0	0	0	0.0%		
(2) Louisiana School Employees Retiremen		233 3100		0	0	0	0	0	0.0%		
(3) Other Retirement	0048650	239 3100	0	0	0	0	0	0	0.0%		
-											

e. Unemployment Compensation	0048660	250	3100	1 ^		11	l ^			ا م م		
e. Unemployment Compensation f. Workmen's Compensation	0048670	260	3100		0	0	0	0	0	0.0%		
g. Health Benefits (retirees)	0048680	270	3100		0	0	0	0	0	0.0%		
h. Sick Leave Severance Pay	0048685	281	3100		0		0	0	0	0.0%		
i. Annual Leave Severance Pay	0048690	282	3100	0	0	0	0	0	0	0.0%		
j. Other Employee Benefits	0048695	290	3100				0	0		0.0%		
TOTAL A. Food Service Operations	0048800			0	308,368	0	0	0	308,368	2.8%	0.0%	
B. Enternaine Operations (evaluate Food Comics Ope	Į.											
B. Enterprise Operations (exclude Food Service Ops 98 Salaries)											
a. Administrator	0048815	111	3200	0	0	0	0	0	0	0.0%		
b. Clerical/Secretarial	0048820	114	3200	0	0	0	0	0	0	0.0%		
c. Other Salaries - Enterprise Operations	0048825	100	3200	0	0		0	0	0	0.0%		
99 Purchased Professional and Technical Svcs	0048830	300	3200	0	0	0	0	0	0	0.0%		
100 Purchased Property Services												
Repairs and Maintenance Services	0048840	430	3200	0	0	0	0	0	0	0.0%		
b. Other Purchased Property Services	0048845	400	3200	0	0	0	0	0	0	0.0%		
101 Other Purchased Services a. Travel Expense Reimbursement	0048855	582	3200	0	0	0	0	0	0	0.0%		
a. Travel Expense Reimbursement b. Other Purchased Services	0048860	500	3200	0	0	0	0	0	0	0.0%		
102 Supplies	0040000	300	3200			J	U	J	-	∪.∪∜		
a. Technology-Related Supplies	0048870	615	3200	0	0	0	0	0	0	0.0%		
b. Materials and Supplies	0048875	610	3200	0	0	0	0	0	0	0.0%		-
c. Other Supplies	0048880	600	3200	0	0	0	0	0	0	0.0%		
103 Property/Equipment												
a. Technology-Related Hardware	0048890	734	3200	0	0		0	0	0	0.0%		
b. Technology Software c. All Other Equipment	0048895 0048900	735 730	3200 3200	0	0		0	0	0	0.0%		
c. All Other Equipment d. Other Property	0048900	730	3200	0	0	0	0	0	0	0.0% 0.0%		
104 Miscellaneous	0046903	700	3200	U	U	U	U	U	U	0.0%		
a. Miscellaneous Non-Public Expenditures	0048915	895	3200	0	0	0	0	0	0	0.0%		
b. Other Miscellaneous Expenditures	0048920	800	3200	0	0	0	0	0	0	0.0%		
105 Employee Benefits - Enterprise Operation												
a. Group Insurance	0048930	210	3200	0	0	0	0	0	0	0.0%		
b. FICA	0048935	220	3200	0	0	0	0	0	0	0.0%		
c. Medicare	0048940	225	3200	0	0	0	0	0	0	0.0%		
d. Employer's Contribution to (1) Louisiana Teachers Retirement	0048950	231	3200	0	0	0	0	0	0	0.0%		
(2) Louisiana School Employees Retiremen		233	3200	0	0	0	0	0	0	0.0%		
(3) Other Retirement	0048960	239	3200	0	0		0	0	0	0.0%		
e. Unemployment Compensation	0048965		3200	0	0		0	0	0	0.0%		
f. Workmen's Compensation	0048970	260	3200	0	0		0	0	0	0.0%		
g. Health Benefits (retirees)	0048975		3200		0	0	0	0	0	0.0%		
h. Sick Leave Severance Pay	0048980		3200		0		0	0	0	0.0%		
i. Annual Leave Severance Pay j. Other Employee Benefits	0048985 0048990	282 290	3200 3200	0	0		0	0	0	0.0%		
TOTAL B. Enterprise Operations	0048995		3200	0	0		0 0	0		0.0% 0.0%		
TOTAL B. Enterprise Operations	0046933			U	U	U	U	U	·	0.0 /6		
C. Community Service Ops (rec. prog; childcare)												
106 Salaries												
a. Administrator	0049010		3300	0	0	0	0	0	0	0.0%		
b. Clerical/Secretarial	0049015	114	3300	0	0	0	0	0	0	0.0%		
c. Other Salaries - Enterprise Operations	0049020	100	3300	0	0	0	0	0	0	0.0%		
107 Purchased Professional and Technical Svcs	0049025	300	3300	0	0	0	0	0	0	0.0%		
108 Purchased Property Services a. Repairs and Maintenance Services	0049035	430	3300	0	0	0	0	0	0	0.0%		
b. Other Purchased Property Services	0049040	400	3300	0	0	0	0	0	0	0.0%		
109 Other Purchased Services	55 155 16	400	3000					,		0.05		
a. Travel Expense Reimbursement	0049050	582	3300	0	0	0	0	0	0	0.0%		
b. Other Purchased Services	0049055	500	3300	0	0	0	0	0	0	0.0%		
110 Supplies												
a. Technology-Related Supplies	0049065	615	3300	0	0		0	0	0	0.0%		
b. Materials and Supplies	0049070 0049075	610 600	3300 3300	0	0	-	0	0	0	0.0%		
c. Other Supplies 111 111 Property/Equipment	0049075	600	3300	0	0	0	0	0	0	0.0%		
a. Technology-Related Hardware	0049085	734	3300	0	0	0	0	0	0	0.0%		
b. Technology Software	0049090	735	3300		0	0	0	0	0	0.0%		
c. All Other Equipment	0049095	730	3300	0	0	0	0	0	0	0.0%		
d. Other Property	0049100	700	3300	0	0	0	0	0	0	0.0%		
112 Miscellaneous												

									•		
a. Miscellaneous Non-Public Expenditures	0049110	895	3300		0	0	0	0	0	0.0%	
b. Other Miscellaneous Expenditures	0049115	800	3300	0	0	0	0	0	0	0.0%	
113 Employee Benefits - Community Service Ops a. Group Insurance	0049125	210	3300								
a. Group Insurance b. FICA	0049125	220	3300		0	0	0	0	0	0.0%	
c. Medicare	0049135	225	3300		0	0	0	0	0	0.0%	
d. Employer's Contribution to	0049133	223	3300	, 0	U	U	U	Ü	U	0.05	
(1) Louisiana Teachers Retirement	0049145	231	3300	0 0	0	0	0	0	0	0.0%	
(2) Louisiana School Employees Retiremer		233	3300		0	0	0	0	0	0.0%	-
Other Retirement	0049155	239	3300		0	0	0	0	0	0.0%	
e. Unemployment Compensation	0049160	250	3300		0	0	0	0	0	0.0%	
f. Workmen's Compensation	0049165	260	3300		0	0	0	0	0	0.0%	
g. Health Benefits (retirees)	0049170	270	3300		0	0	0	0	0	0.0%	
h. Sick Leave Severance Pay	0049175	281	3300		0	0	0	0	0	0.0%	
i. Annual Leave Severance Pay	0049180	282	3300		0	0	0	0	0	0.0%	
j. Other Employee Benefits	0049185	290	3300		0	0	0	0	0	0.0%	
TOTAL C. Community Service Operations	0049200			0	0	0	0	0	0	0.0%	
TOTAL III. A-C. NON-INSTRUCTIONAL OPERATIONS	0049250			0	308,368	0	0	0	308,368	2.8%	
	ĺ										
IV. FACILITY ACQUISITION AND CONSTRUCTION											
SERVICES											
114 Salaries											
a. Administrator	0049275	111	4500		0	0	0	0	0	0.0%	
b. Clerical/Secretarial	0049285	114	4500		0	0	0	0	0	0.0%	
c. Other Regular Salaries	0049295	110	4500		0	0	0	0	0	0.0%	
d. Regular Salaries - 16th Section Land	0049305	110	4700		0	0	0	0	0	0.0%	
e. Temporary Employees	0049315 0049325	120 100	4500 4900		0	0	0	0	0	0.0%	
f. All Other Salaries - Fac Acq/Construction	0049325	100	4900	0	0	0	0	0	0	0.0%	
115 Purchased Professional and Technical Svcs a. Legal Services	0049340	332	4500				0			0.0%	
a. Legal Services b. Architect/Engineering Services	0049350	334	4300		0	0		0	0		
c. Other Purchased Professional & Tech Svcs		334	4300	0	U	U	0	U	U	0.0%	
(1) 16th Section Land Improvements	0049365	300	4700	0	0	0	0	0	0	0.0%	
(2) Other	0049375	300	4900		0	0	0	0	0	0.0%	-
116 Purchased Property Services	0043073	300	7300	,	U	U	0	U	U	0.0%	
a. Building Improvements - Renovate/Remode	0049390	450	4600	0	0	0	0	0	0	0.0%	
b. Building Acquisition and Construction	0049400	450	4500		0	0	0	0	0	0.0%	
c. Other Purchased Property Services	0049410	400	4900		0	0	0	0	0	0.0%	
117 Other Purchases Services											
 a. Travel Expense Reimbursement 	0049425	582	4500		0	0	0	0	0	0.0%	
 b. All Other Purchased Services 	0049435	500	4900	0	0	0	0	0	0	0.0%	
118 Supplies (non-capitalized expenditures)											
a. Technology-Related Supplies	0049450	615	4900		0	0	0	0	0	0.0%	
b. Materials and Supplies	0049460	610	4900		0	0	0	0	0	0.0%	
c. Other Supplies	0049470	600	4900	0	0	0	0	0	0	0.0%	
119 Property	0049485	710	4400								
a. Land Acquisitions b. Land Improvements	0049485	710 710	4100 4200		0	0	0	0	0	0.0%	
c. Building Acquisition	0049495	710	4500		0	0	0	0	0	0.0%	-
d. Equipment	0049303	120	4500	. 0	U	U	U	U	0	0.0%	
(1) Technology-Related Hardware	0049520	734	4900	0	0	0	0	0	0	0.0%	+
(2) Technology Software	0049530	735	4900		0	0	0	0	0	0.0%	
(3) All Other Equipment	0049540	730	4900		0	0	0	0	0	0.0%	
e. Infrastructure	0049550	760	4200		0	0	0	0	0	0.0%	
f. All Other Property	0049560	700	4900		0	0	0	0	0	0.0%	
120 Miscellaneous Expenditures											
a. 16th Section Land Improvements	0049575	800	4700		0	0	0	0	0	0.0%	
b. Facilities Acquisition & Contruction	0049585	800	4500	0	0	0	0	0	0	0.0%	
121 Employee Benefits											
a. Group Insurance	0049650	210	4900		0	0	0	0	0	0.0%	
b. FICA	0049660	220	4900		0	0	0	0	0	0.0%	
c. Medicare	0049670	225	4900	0	0	0	0	0	0	0.0%	
d. Employer's Contribution to	004005	004	4000								
(1) Louisiana Teachers Retirement	0049685	231	4900		0	0	0	0	0	0.0%	
(2) Louisiana School Employees Retiremer		233 239	4900 4900		0	0	0	0	0	0.0%	
(3) Other Retirement e. Unemployment Compensation	0049705 0049715	239	4900		0	0	0	0	0	0.0%	
f. Workmen's Compensation	0049715	260	4900		0	0	0	0	0	0.0%	-
g. Health Benefits (retirees)	0049725	270	4900		0	0	0	0	0	0.0%	<u> </u>
h. Sick Leave Severance Pay	0049745	281	4900		0	0	0	0	0	0.0%	
ii. Clor Louve Coverance Lay	00-101-10	201	-7000	U	U	U	U	U	U	0.05	<u></u>

0049755		4900	0	0	0	0	0	0	0.0%		
0049765	290	4900	0	0	0	0		0	0.0%		
0049960	ĺ		0	0	0	0	0	0	0.0%		
	ĺ										
0050500	831	5100	0	0	0	0	0	0	0.0%		
				0		0	0	0	0.0%		
		5100					1				
0050900			0	11,202,156	0	0	0	11,202,156	100.0%		
		5110	0	0	0	0	0	0			
0050920		5120	0	0	0	0	0	0			
0050930		5210	0	0	0	0	0	0			
		5220	0	0	0	0	0	0			
0050960		5300	0	0	0	0	0	0			
0050980		5400	0	0	0	0	0	0			
0050990		5500	0	0	0	0	0	0			
0051000	Í		0	0	0	0	0	0			
	Í										
0051115		5200	0	0	0	0	0	0			
0051120	933	5200	0	0		0	0	0			
		5200	0					0			
		5300	0					0			
0051180	Í		0	0	0	0	0	0			
			0	0		7	2	-			
										İ	
0051190	(Auto Calc) >>		n	120.740	n	n	n	120.740			
									0.09	0.08	
				0							
0051104											
0051194 0051195			0	0	0	0	0	0	0.0%	0.0%	
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